



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 1/29/2013

**Bill No:** 2013-1129, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 capital budget and the 2012-2017 Capital Improvement Program” by transferring \$27,646.80 from District 1 Neighborhood Needs Projects and adding \$15,000 to Brighton Heights Citizens Federation, \$5,000 to Observatory Hill Inc., \$1,000 to Observatory Hill Inc. Newsletter, \$1,646.80 for flowers at Riverview Park, and \$5,000 to Summer Hill Citizens Council.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** AMENDING and supplementing Resolution No. 855 of 2011 transferring \$27,646.80 from District 1 Neighborhood Needs Projects and adding \$15,000 to Brighton Heights Citizens Federation, \$5,000 to Observatory Hill Inc., \$1,000 to Observatory Hill Inc. Newsletter, \$1,646.80 for flowers at Riverview Park, and \$5,000 to Summer Hill Citizens Council as per “Revised Budget” column.

## SEE ATTACHMENT

District 1 Project Title	Current Budget	Changes (+) (-)	Revised Budget
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,000.00		\$23,000.00
<b>Brighton Heights Citizens Federation</b>	\$16,000.00	<b>\$15,000.00</b>	\$31,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$5,500.00		\$5,500.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East Deutschtown- Surveillance Camera	\$5,500.00		\$5,500.00
<b>District 1 NN Projects</b>	\$244,613.16	<b>(\$27,646.80)</b>	\$216,966.36
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
<b>Observatory Hill Inc.</b>	\$14,940.46	<b>\$5,000.00</b>	\$19,940.46
<b>Observatory Hill Inc. Newsletter</b>	\$3,000.00	<b>\$1,000.00</b>	\$4,000.00
Observatory Hill-Surveillance Camera	\$11,000.00		\$11,000.00

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Perry Athletic Association-Baseball (soccer)	\$4,000.00		\$4,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
<b>Flowers for Riverview Park (DPW)</b>	\$0.00	<b>\$1,646.80</b>	\$1,646.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
<b>Summer Hill Citizens Council</b>	\$8,000.00	<b>\$5,000.00</b>	\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$5,500.00		\$5,500.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc.	\$15,500.00		\$15,500.00
War Memorials	\$4,067.15		\$4,067.15
 <b>Grand Total for Job # 0141001012</b>	 <b>\$437,779.53</b>	 <b>\$0.00</b>	 <b>\$437,779.53</b>

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