



Text File

Introduced: 1/29/2013

Bill No: 2013-1129, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 capital budget and the 2012-2017 Capital Improvement Program” by transferring \$27,646.80 from District 1 Neighborhood Needs Projects and adding \$15,000 to Brighton Heights Citizens Federation, \$5,000 to Observatory Hill Inc., \$1,000 to Observatory Hill Inc. Newsletter, \$1,646.80 for flowers at Riverview Park, and \$5,000 to Summer Hill Citizens Council.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 transferring \$27,646.80 from District 1 Neighborhood Needs Projects and adding \$15,000 to Brighton Heights Citizens Federation, \$5,000 to Observatory Hill Inc., \$1,000 to Observatory Hill Inc. Newsletter, \$1,646.80 for flowers at Riverview Park, and \$5,000 to Summer Hill Citizens Council as per “Revised Budget” column.

SEE ATTACHMENT

District 1 Project Title	Current Budget	Changes (+) (-)	Revised Budget
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,000.00		\$23,000.00
Brighton Heights Citizens Federation	\$16,000.00	\$15,000.00	\$31,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$5,500.00		\$5,500.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East Deutschtown- Surveillance Camera	\$5,500.00		\$5,500.00
District 1 NN Projects	\$244,613.16	(\$27,646.80)	\$216,966.36
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Observatory Hill Inc.	\$14,940.46	\$5,000.00	\$19,940.46
Observatory Hill Inc. Newsletter	\$3,000.00	\$1,000.00	\$4,000.00
Observatory Hill-Surveillance Camera	\$11,000.00		\$11,000.00

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Perry Athletic Association-Baseball (soccer)	\$4,000.00		\$4,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$0.00	\$1,646.80	\$1,646.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$8,000.00	\$5,000.00	\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$5,500.00		\$5,500.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc.	\$15,500.00		\$15,500.00
War Memorials	\$4,067.15		\$4,067.15
 Grand Total for Job # 0141001012	 \$437,779.53	 \$0.00	 \$437,779.53
