



Text File

Introduced: 1/29/2013

Bill No: 2013-1128, **Version:** 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution 549, effective September 21, 2012, providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof by transferring \$27,646.80 from District 1 Neighborhood Needs Projects and adding \$15,000 to Brighton Heights Citizens Federation, \$5,000 to Observatory Hill Inc., \$1,000 to Observatory Hill Inc. Newsletter, \$1,646.80 for flowers at Riverview Park, and \$5,000 to Summer Hill Citizens Council. Total cost of all projects is not to exceed \$437,779.53.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor, and/or the Director of the Department of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk are hereby authorized and directed to enter into a contract(s), or use existing contracts, and/or Agreement (s) or use existing Agreements for various projects payable from the City Council District 1 Neighborhood Needs: JDE Job #0141001012.

SEE ATTACHMENT

| District 1 Project Title | Current Budget | Changes (+) (-) | Revised Budget |
|--|----------------|----------------------|----------------|
| Animal Care and Welfare, Inc | \$1,704.00 | | \$1,704.00 |
| Brighton Heights Athletic Association | \$23,000.00 | | \$23,000.00 |
| Brighton Heights Citizens Federation | \$16,000.00 | \$15,000.00 | \$31,000.00 |
| Brightwood Civic Group | \$7,392.76 | | \$7,392.76 |
| Brightwood Civic Group-Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Bureau of Police - Chaplain Program | \$6,700.00 | | \$6,700.00 |
| Community Alliance Spring Garden East Deutschtown- Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| District 1 NN Projects | \$244,613.16 | (\$27,646.80) | \$216,966.36 |
| East Allegheny Community Council | \$5,000.00 | | \$5,000.00 |
| East Allegheny Community Council- Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Fineview Citizens Council | \$2,750.00 | | \$2,750.00 |
| Northside Leadership Conference | \$12,000.00 | | \$12,000.00 |
| Observatory Hill Inc. | \$14,940.46 | \$5,000.00 | \$19,940.46 |

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| Observatory Hill Inc. Newsletter | \$3,000.00 | \$1,000.00 | \$4,000.00 |
| Observatory Hill-Surveillance Camera | \$11,000.00 | | \$11,000.00 |
| Perry Athletic Association-Baseball (soccer) | \$4,000.00 | | \$4,000.00 |
| Perry Hilltop Citizens Council | \$2,750.00 | | \$2,750.00 |
| Prime Stage Theatre | \$5,050.00 | | \$5,050.00 |
| Flowers for Riverview Park (DPW) | \$0.00 | \$1,646.80 | \$1,646.80 |
| Sarah Heinz Wayfinders Signs | \$2,812.00 | | \$2,812.00 |
| Spring Hill Civic League | \$10,000.00 | | \$10,000.00 |
| Spring Hill Civic League-Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Springhill Elementary School Playground | \$5,000.00 | | \$5,000.00 |
| Summer Hill Citizens Council | \$8,000.00 | \$5,000.00 | \$13,000.00 |
| Summer Hill Citizens Council-Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Team Pittsburgh | \$5,000.00 | | \$5,000.00 |
| Troy Hill Citizen's Inc. | \$15,500.00 | | \$15,500.00 |
| War Memorials | \$4,067.15 | | \$4,067.15 |
| Grand Total for Job # 0141001012 | \$437,779.53 | \$0.00 | \$437,779.53 |
