



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 7/31/2012

**Bill No:** 2012-0657, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Presented by Mr. Lavelle

Resolution amending Resolution No. 218, effective April 27, 2012, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council to City Planning from: "BACC Beechview Share" (-\$5,000.00) and transfer these funds to "Personnel - City Planning" (+\$5,000.00).

**The Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Resolution No. 218, effective April 27, 2012, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

|                               |                      |
|-------------------------------|----------------------|
| City Council                  | 1,115,000.00         |
| City Planning                 | 2,220,000.00         |
| Engineering & Construction    | 200,000.00           |
| Parks & recreation            | 1,560,544.30         |
| Mayor's Office                | 465,000.00           |
| Housing Authority             | 365,000.00           |
| Personnel & Civil Service     | 614,455.70           |
| Public Works                  | 5,067,988.00         |
| Public Safety                 | 1,325,000.00         |
| Urban Redevelopment Authority | <u>7,712,012.00</u>  |
| <b>TOTAL</b>                  | <b>20,645,000.00</b> |

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Is hereby amended to read as follows:

**SEE ATTACHMENT**

| <b><u>City Council</u></b>                                                                     | <b><u>1,115,000.00</u></b> | <b><u>-5,000.00</u></b> | <b><u>1,110,000.00</u></b> |
|------------------------------------------------------------------------------------------------|----------------------------|-------------------------|----------------------------|
| Addison Behavioral Care, Inc.<br>500000-2610-101100-C2003-G229922-2003                         | 5,000.00                   |                         | 5,000.00                   |
| African American Music Institute<br>500000-2610-101100-C2003-G221306-2003                      | 5,000.00                   |                         | 5,000.00                   |
| Allegheny City Society/NS Photo Archive<br>Initiative<br>500000-2610-101100-C2003-G229926-2003 | 3,000.00                   |                         | 3,000.00                   |
| Allegheny Center Carnegie Library<br>500000-2610-101100-C2003-G229930-2003                     | 3,000.00                   |                         | 3,000.00                   |
| Allegheny YMCA<br>0123238030.58101.00                                                          | 5,000.00                   |                         | 5,000.00                   |
| Allentown Civic Assoc./South Side Local Dev.<br>Co.<br>500000-2610-101100-C2003-G223003-2003   | 5,000.00                   |                         | 5,000.00                   |
| Amani Christian Community Development Corp.<br>500000-2610-101100-C2003-G229932-2003           | 5,000.00                   |                         | 5,000.00                   |
| <u>BACC Beechview Share</u><br><u>0125009030.58101.00</u>                                      | <u>5,000.00</u>            | <u>-5,000.00</u>        | <u>0.00</u>                |
| Beltzhoover Citizens CDC<br>500000-2610-101100-C2003-G229749-2003                              | 10,000.00                  |                         | 10,000.00                  |
| Beltzhoover Neighborhood Council<br>500000-2610-101100-C2003-G221120-2003                      | 5,000.00                   |                         | 5,000.00                   |
| Better Block Development Corp.                                                                 |                            |                         |                            |

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|                                                           |           |           |
|-----------------------------------------------------------|-----------|-----------|
| 500000-2610-101100-C2003-G229751-2003                     | 19,500.00 | 19,500.00 |
| Bid Sheet                                                 |           |           |
| 500000-2610-101100-C2003-G229937-2003                     | 1,000.00  | 1,000.00  |
| Big Brothers/Big Sisters                                  |           |           |
| 500000-2610-101100-C2003-G221313-2003                     | 4,000.00  | 4,000.00  |
| Bloomfield Business Association                           |           |           |
| 500000-2610-101100-C2003-G225017-2003                     | 17,000.00 | 17,000.00 |
| Bloomfield Citizens Council                               |           |           |
| 500000-2610-101100-C2003-G229864-2003                     | 6,000.00  | 6,00      |
| Bloomfield Garfield Corp./ Tree of Hope                   |           |           |
| 500000-2610-101100-C2003-G229866-2003                     | 8,000.00  | 8,00      |
| Bloomfield Garfield Corporation/Youth Develop.            |           |           |
| 500000-2610-101100-C2003-G229172-2003                     | 5,000.00  | 5,00      |
| Bloomfield Preservation & Heritage Society                |           |           |
| 500000-2610-101100-C2003-G221133-2003                     | 12,000.00 | 12,00     |
| Boys & Girls Club of Western Pa.                          |           |           |
| 500000-2610-101100-C2003-G229753-2003                     | 9,000.00  | 9,00      |
| Brashear Association                                      |           |           |
| 500000-2610-101100-C2003-G229755-2003                     | 15,000.00 | 15,00     |
| Breachmenders Ministries                                  |           |           |
| 500000-2610-101100-C2003-G229936-2003                     | 13,500.00 | 13,50     |
| Brighton Heights Meals on Wheels/Lutheran Service Society |           |           |
| 500000-2610-101100-C2003-G229938-2003                     | 4,000.00  | 4,00      |
| Brightwood Civic Group                                    |           |           |
| 500000-2610-101100-C2003-G221142-2003                     | 9,000.00  | 9,000.00  |
| Brookline Meals on Wheels                                 |           |           |
| 500000-2610-101100-C2003-G221321-2003                     | 5,000.00  | 5,00      |

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|                                                                 |           |           |
|-----------------------------------------------------------------|-----------|-----------|
| Browns Chapel A.M.E. Church                                     |           |           |
| 500000-2610-101100-C2003-G223099-2003                           | 10,000.00 | 10,000.00 |
| Catholic Charities, Diocese of Pgh./Neighborhood Based Services |           |           |
| 500000-2610-101100-C2003-G229102-2003                           | 2,000.00  | 2,000.00  |
| Catholic Charities, Diocese of Pgh./Rosalia Center              |           |           |
| 500000-2610-101100-C2003-G223092-2003                           | 10,000.00 | 10,000.00 |
| Center for Family Excellence                                    |           |           |
| 500000-2610-101100-C2003-G229812-2003                           | 5,000.00  | 5,000.00  |
| Center for Victims of Violent Crimes                            |           |           |
| 500000-2610-101100-C2003-G228990-2003                           | 1,000.00  | 1,000.00  |
| CTAC Hazelwood Inventory Project                                |           |           |
| 500000-2610-101100-C2003-G223141-2003                           | 5,000.00  | 5,000.00  |
| Central Northside Neighborhood Council                          |           |           |
| 500000-2610-101100-C2003-G229760-2003                           | 5,000.00  | 5,000.00  |
| Champions Assoc.                                                |           |           |
| 500000-2610-101100-C2003-G223090-2003                           | 2,000.00  | 2,000.00  |
| Chas. Morris Nursing & Rehab Ctr.                               |           |           |
| 500000-2610-101100-C2003-G229104-2003                           | 1,000.00  | 1,000.00  |
| Christian Legal Society - Western Pa Chapter                    |           |           |
| 500000-2610-101100-C2003-G229940-2003                           | 5,000.00  | 5,000.00  |
| Clergy & Churches United                                        |           |           |
| 500000-2610-101100-C2003-G229942-2003                           | 5,000.00  | 5,000.00  |
| Coalition for Fair Housing                                      |           |           |
| 0129105030.58101.00                                             | 1,250.00  | 1,250.00  |
| Community Design Center - Centre/Baum                           |           |           |
| 500000-2610-101100-C2003-G229944-2003                           | 25,000.00 | 25,000.00 |

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|                                                    |           |           |
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| 500000-2610-101100-C2003-G229106-2003              | 2,500.00  | 2,500.00  |
| Contact Pittsburgh                                 |           |           |
| 500000-2610-101100-C2003-G229106-2003              | 2,500.00  | 2,500.00  |
| Crafton Hts. Community Pre-School                  | 1,000.00  | 1,000.00  |
| 500000-2610-101100-C2003-G223281-2003              |           |           |
| District #8-DPW                                    | 4,500.00  | 4,500.00  |
| 500000-2610-101100-C2003-G223283-2003              |           |           |
| Dollar Energy Fund                                 |           |           |
| 500000-2610-101100-C2003-G224555-2003              | 5,000.00  | 5,000.00  |
| East Allegheny Community Council - Pumpkin<br>Fest |           |           |
| 500000-2610-101100-C2003-G221330-2003              | 8,750.00  | 8,750.00  |
| East End Cooperative Ministries                    |           |           |
| 500000-2610-101100-C2003-G229761-2003              | 2,500.00  | 2,500.00  |
| East Liberty Development, Inc.                     |           |           |
| 500000-2610-101100-C2003-G229109-2003              | 3,000.00  | 3,000.00  |
| Elder-Ado, Inc.                                    |           |           |
| 500000-2610-101100-C2003-G221334-2003              | 33,000.00 | 33,000.00 |
| Elizabeth Seton Center                             |           |           |
| 500000-2610-101100-C2003-G221365-2003              | 25,000.00 | 25,000.00 |
| Elliott West End Athletic Association              |           |           |
| 500000-2610-101100-C2003-G229763-2003              | 2,500.00  | 2,500.00  |
| Ellsworth Avenue Business Association              |           |           |
| 500000-2610-101100-C2003-G229813-2003              | 6,000.00  | 6,000.00  |
| Epilepsy Foundation                                |           |           |
| 500000-2610-101100-C2003-G229764-2003              | 6,000.00  | 6,000.00  |
| Esplen Senior Citizens Association                 |           |           |
| 500000-2610-101100-C2003-G221337-2003              | 12,000.00 | 12,000.00 |

Family Resources

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Family Resources

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G229765-2003 | 1,000.00 | 1,00 |
|---------------------------------------|----------|------|

Fineview Citizens Council

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G221401-2003 | 5,000.00 | 5,00 |
|---------------------------------------|----------|------|

Friendship Development Associates

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| 500000-2610-101100-C2003-G221500-2003 | 12,000.00 | 12,000.00 |
|---------------------------------------|-----------|-----------|

Gateway Rehabilitation Center

|                                       |           |       |
|---------------------------------------|-----------|-------|
| 500000-2610-101100-C2003-G229950-2003 | 10,000.00 | 10,00 |
|---------------------------------------|-----------|-------|

Glade Run Lutheran Services

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G229952-2003 | 4,000.00 | 4,00 |
|---------------------------------------|----------|------|

Glen Hazel Citizens Council

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G221344-2003 | 8,000.00 | 8,00 |
|---------------------------------------|----------|------|

Goodwill Industries of Pittsburgh

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G225026-2003 | 5,000.00 | 5,00 |
|---------------------------------------|----------|------|

Greater Pittsburgh Food Bank

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-2267146-2003 | 2,000.00 | 2,00 |
|---------------------------------------|----------|------|

Hazelwood Glenwood Glen Hazel Council  
(HGGH)

|                                       |          |          |
|---------------------------------------|----------|----------|
| 500000-2610-101100-C2003-G229768-2003 | 3,278.84 | 3,278.84 |
|---------------------------------------|----------|----------|

Hazelwood Initiative, Inc.

|                                       |           |       |
|---------------------------------------|-----------|-------|
| 500000-2610-101100-C2003-G229131-2003 | 11,000.00 | 11,00 |
|---------------------------------------|-----------|-------|

Hill District C.D.C.

|                                       |           |       |
|---------------------------------------|-----------|-------|
| 500000-2610-101100-C2003-G229771-2003 | 10,000.00 | 10,00 |
|---------------------------------------|-----------|-------|

Homewood Museum

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G221357-2003 | 4,500.00 | 4,50 |
|---------------------------------------|----------|------|

House of the Crossroads

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G221358-2003 | 9,000.00 | 9,00 |
|---------------------------------------|----------|------|

Hunger Services Network

|                                       |          |      |
|---------------------------------------|----------|------|
| 500000-2610-101100-C2003-G221359-2003 | 1,000.00 | 1,00 |
|---------------------------------------|----------|------|

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|------------------------------------------------------|-----------|-----------|
| 500000-2610-101100-C2003-G221502-2003                | 17,000.00 | 17,000.00 |
| Jewish Association on Aging/Council Adult Day Care   |           |           |
| 500000-2610-101100-C2003-G229773-2003                | 2,000.00  | 2,000.00  |
| Jewish Association on Aging/Neighbors                |           |           |
| 500000-2610-101100-C2003-G221361-2003                | 2,000.00  | 2,000.00  |
| Jewish Community Center                              |           |           |
| 500000-2610-101100-C2003-G221362-2003                | 4,000.00  | 4,000.00  |
| Jewish Family & Children's Center/Career Development |           |           |
| 500000-2610-101100-C2003-G229757-2003                | 6,000.00  | 6,000.00  |
| Jewish Family & Children's Center/Food Bank          |           |           |
| 500000-2610-101100-C2003-G229954-2003                | 9,500.00  | 9,500.00  |
| Just Harvest                                         |           |           |
| 500000-2610-101100-C2003-G229958-2003                | 19,000.00 | 19,000.00 |
| Jewish Assoc. on Aging/Charles Morris                | 3,321.16  | 3,321.16  |
| 500000-2610-101100-C2003-G223184-2003                |           |           |
| Jewish Assoc. on Aging/Wheelchair Scale              | 1,400.00  | 1,400.00  |
| 500000-2610-101100-C2003-G223285-2003                | 1,000.00  | 1,000.00  |
| Keystone Development Center                          |           |           |
| 500000-2610-101100-C2003-G223282-2003                |           |           |
| Kuntu Repertory Theater                              |           |           |
| 500000-2610-101100-C2003-G229816-2003                | 5,000.00  | 5,000.00  |
| Lawrenceville Bloomfield Meals on Wheels             |           |           |
| 500000-2610-101100-C2003-G229962-2003                | 2,000.00  | 2,000.00  |
| Lawrenceville United                                 |           |           |
| 500000-2610-101100-C2003-G229855-2003                | 15,000.00 | 15,000.00 |
| Lower Bloomfield Unity Council                       |           |           |
| 50000-2610-101100-C2003-G221370-2003                 | 4,000.00  | 4,000.00  |
| Manchester Citizens Corp.                            |           |           |

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|----------------------------------------------------|-----------|
| 500000-2610-101100-C2003-G229892-20035,000.00      | 5,000.00  |
| Miryam's - Mentally Ill Homeless Women             |           |
| 500000-2610-101100-C2003-G221503-20032,000.00      | 2,000.00  |
| Mt. Washington Community Development Corp.         |           |
| 500000-2610-101100-C2003-G229780-20037,000.00      | 7,000.00  |
| Mt. Washington C.D.C. - House Tour                 |           |
| 500000-2610-101100-C2003-G223131-20031,000.00      | 1,000.00  |
| NABHI                                              |           |
| 500000-2610-101100-C2003-G223142-20035,500.00      | 5,500.00  |
| Naomi's Place                                      |           |
| 500000-2610-101100-C2003-G229896-200310,000.00     | 10,000.00 |
| National Council of Jewish Women                   |           |
| 500000-2610-101100-C2003-G221377-20033,500.00      | 3,500.00  |
| Neighborhood Legal Services                        |           |
| 500000-2610-101100-C2003-G229904-20031,000.00      | 1,000.00  |
| Neighborhood Centers Association                   |           |
| 500000-2610-101100-C2003-G229817-20035,000.00      | 5,000.00  |
| New Hope for Neighborhood Renewal/Café 'N<br>Cream |           |
| 500000-2610-101100-C2003-G223247-20032,000.00      | 2,000.00  |
| Northside Leadership Conference                    |           |
| 500000-2610-101100-C2003-G229784-20035,000.00      | 5,000.00  |
| Northside Saints                                   |           |
| 500000-2610-101100-C2003-G229781-20034,000.00      | 4,000.00  |
| Nuture Clubs/Tides Centers                         |           |
| 500000-2610-101100-C2003-G229964-20035,000.00      | 5,000.00  |
| Oakland Business Improvement District              |           |
| 500000-2610-101100-C2003-G229966-20032,000.00      | 2,000.00  |



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|----------------------------------------------------------------|-----------|-----------|
| Oakland Planning & Development                                 |           |           |
| 500000-2610-101100-C2003-G221379-2003                          | 4,000.00  | 4,000.00  |
| Observatory Hill                                               |           |           |
| 0121220030.58101.00                                            | 5,000.00  | 5,000.00  |
| Old Allegheny Athletic Association                             |           |           |
| 500000-2610-101100-C2003-G229820-2003                          | 4,000.00  | 4,000.00  |
| Old Allegheny Athletic Association for Tri-<br>Valley Athletic |           |           |
| 500000-2610-101100-C2003-G229968-2003                          | 4,000.00  | 4,000.00  |
| ONALA Club                                                     |           |           |
| 500000-2610-101100-C2003-G223044-2203                          | 4,000.00  | 4,000.00  |
| PCRG (Vacant Property Working Group)                           |           |           |
| 500000-2610-101100-C2003-2267085-2003                          | 7,000.00  | 7,000.00  |
| PA Affiliate SIDS Alliance                                     |           |           |
| 500000-2610-101100-C2003-G229792-2003                          | 17,000.00 | 17,000.00 |
| Peoples Oakland                                                |           |           |
| 500000-2610-101100-C2003-G229970-2003                          | 3,000.00  | 3,000.00  |
| Perry Hilltop Citizens Inc.                                    |           |           |
| 500000-2610-101100-C2003-G229121-2003                          | 5,000.00  | 5,000.00  |
| Persad Center                                                  |           |           |
| 500000-2610-101100-C2003-G221384-2003                          | 4,000.00  | 4,000.00  |
| Pittsburgh Action Against Rape                                 |           |           |
| 500000-2610-101100-C2003-G229655-2003                          | 5,500.00  | 5,500.00  |
| Pittsburgh Aids Task Force                                     |           |           |
| 500000-2610-101100-C2003-G229787-2003                          | 8,000.00  | 8,000.00  |
| Pittsburgh Mediation Center                                    |           |           |
| 500000-2610-101100-C2003-G229972-2003                          | 10,000.00 | 10,000.00 |

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|----------------------------------------|-----------|-----------|
| Pittsburgh Community Services - Hunger |           |           |
| 500000-2610-101100-C2003-G221390-2003  | 78,500.00 | 78,500.00 |

|                                        |            |            |
|----------------------------------------|------------|------------|
| Pittsburgh Community Services - Safety |            |            |
| 500000-2610-101100-C2003-G221391-2003  | 119,000.00 | 119,000.00 |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| Polish Hill Civic Association         |           |           |
| 500000-2610-101100-C2003-G225010-2003 | 12,500.00 | 12,500.00 |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Program for Female Offenders          |          |          |
| 500000-2610-101100-C2003-G229908-2003 | 3,000.00 | 3,000.00 |

|                                                   |          |          |
|---------------------------------------------------|----------|----------|
| Providence Connections/Meeting Room Big Screen TV |          |          |
| 500000-2610-101100-C2003-G229974-2003             | 2,000.00 | 2,000.00 |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Reading is Fundamental Pittsburgh     |          |          |
| 500000-2610-101100-C2003-G229976-2003 | 3,000.00 | 3,000.00 |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Riverview Park Alliance               |          |          |
| 500000-2610-101100-C2003-G229978-2003 | 2,000.00 | 2,000.00 |

|                                           |          |          |
|-------------------------------------------|----------|----------|
| Riverview Tower Apartments - ADA Upgrades |          |          |
| 500000-2610-101100-C2003-G221397-2003     | 2,000.00 | 2,000.00 |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Rosedale Block Cluster                |          |          |
| 500000-2610-101100-C2003-G224508-2003 | 5,000.00 | 5,000.00 |

|                                               |          |          |
|-----------------------------------------------|----------|----------|
| Sexual Assault Response Team of Allegheny Co. |          |          |
| 500000-2610-101100-C2003-G223057-2003         | 2,000.00 | 2,000.00 |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| Shepherd Wellness Community           |           |           |
| 500000-2610-101100-C2003-G229791-2003 | 22,500.00 | 22,500.00 |

|                                                       |           |           |
|-------------------------------------------------------|-----------|-----------|
| Sheraden Homework & Computer Center/Boys & Girls Club |           |           |
| 500000-2610-101100-C2003-G229125-2003                 | 10,000.00 | 10,000.00 |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| Sickle Cell Society                   |           |           |
| 500000-2610-101100-C2003-G221407-2003 | 24,000.00 | 24,000.00 |

Silver Lake Community Improvement Assoc

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|                                                            |           |          |
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| Silver Lake Community Improvement Assoc.                   |           |          |
| 500000-2600-101100-C2003-G223088-2003                      | 1,500.00  | 1,500.00 |
| South Side Market House                                    |           |          |
| 0197261030.58101.00                                        | 6,000.00  | 6,000.00 |
| South Side Local Development Company                       |           |          |
| 500000-2610-101100-C2003-G229794-2003                      | 5,000.00  | 5,00     |
| Spring Garden Neighborhood Council                         |           |          |
| 500000-2610-101100-C2003-G229795-2003                      | 5,000.00  | 5,00     |
| Spring Hill Civic League                                   |           |          |
| 500000-2610-101100-C2003-G221267-2003                      | 5,000.00  | 5,00     |
| St. Andrew Lutheran Church/East Carnegie Community Council |           |          |
| 500000-2610-101100-C2003-G229910-2003                      | 4,000.00  | 4,00     |
| Steel City Boxing                                          |           |          |
| 500000-2610-101100-C2003-G229982-2003                      | 4,000.00  | 4,00     |
| Steel Valley Authority                                     |           |          |
| 500000-2610-101100-C2003-G221505-2003                      | 6,000.00  | 6,00     |
| Tides Center - Western Pa (Ultra Violet Loop)              |           |          |
| 500000-2610-101100-C2003-G229984-2003                      | 5,000.00  | 5,00     |
| Troy Hill Citizens Council                                 |           |          |
| 500000-2610-101100-C2003-G229798-2003                      | 10,000.00 | 10,00    |
| Uptown Community Action Group                              |           |          |
| 500000-2610-101100-C2003-G221418-2003                      | 8,000.00  | 8,00     |
| Urban League & Housing Counseling                          |           |          |
| 500000-2610-101100-C2003-2216303-2003                      | 2,000.00  | 2,00     |
| Vietnam Veterans Leadership Program                        |           |          |
| 500000-2610-101100-C2003-G221292-2003                      | 1,000.00  | 1,00     |

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**Introduced:** 7/31/2012

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|                                                                    |           |        |
|--------------------------------------------------------------------|-----------|--------|
| Vintage                                                            |           |        |
| 500000-2610-101100-C2003-G221294-2003                              | 3,500.00  | 3,50C  |
| West End Elliott Joint Project/West Pittsburgh Partnership         |           |        |
| 500000-2610-101100-C2003-G229210-2003                              | 33,000.00 | 33,00C |
| West End Elliott Joint Project/West Pittsburgh Partnership/Westnet |           |        |
| 500000-2610-101100-C2003-G229129-2003                              | 15,000.00 | 15,00C |
| Western Pennsylvania Slovak Cultural Association                   |           |        |
| 500000-2610-101100-C2003-G229994-2003                              | 5,000.00  | 5,00C  |
| Western Pennsylvania Conservancy                                   |           |        |
| 500000-2610-101100-C2003-G226002-2003                              | 4,000.00  | 4,00C  |
| Western Pennsylvania Police Athletic League                        |           |        |
| 500000-2610-101100-C2003-G229832-2003                              | 5,000.00  | 5,00C  |
| Western Pennsylvania Police Athletic League /Sheriden A.C.         |           |        |
| 500000-2610-101100-C2003-G229918-2003                              | 5,000.00  | 5,00C  |
| Women's Center and Shelter                                         |           |        |
| 500000-2610-101100-C2003-G229805-2003                              | 3,000.00  | 3,00C  |
| YMCA Center Ave.                                                   |           |        |
| 500000-2610-101100-C2003-G229806-2003                              | 5,000.00  | 5,00C  |
| YMCA, Hazelwood Outreach Center                                    |           |        |
| 500000-2610-101100-C2003-G221351-2003                              | 6,000.00  | 6,00C  |

|                             |                            |                         |                        |
|-----------------------------|----------------------------|-------------------------|------------------------|
| <b><u>City Planning</u></b> | <b><u>2,208,914.17</u></b> | <b><u>+5,000.00</u></b> | <b><u>2,213,91</u></b> |
|-----------------------------|----------------------------|-------------------------|------------------------|

|                                       |           |          |
|---------------------------------------|-----------|----------|
| ADA Coordinator                       |           |          |
| 500000-2610-110000-C2003-2221151-2003 | 43,914.17 | 43,914.1 |

|                                       |            |         |
|---------------------------------------|------------|---------|
| Citizen Participation                 |            |         |
| 500000-2610-110000-C2003-2256900-2003 | 215,000.00 | 215,00C |

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CBO'S

|                                       |            |            |            |
|---------------------------------------|------------|------------|------------|
| 500000-2610-110000-C2003-G221000-2003 | 800,000.00 | 800,000.00 | 800,000.00 |
|---------------------------------------|------------|------------|------------|

Personnel - City Planning

|                            |                     |                  |                     |
|----------------------------|---------------------|------------------|---------------------|
| <u>1150000030.58101.00</u> | <u>1,050,000.00</u> | <u>+5,000.00</u> | <u>1,055,000.00</u> |
|----------------------------|---------------------|------------------|---------------------|

Urban League - Housing Counseling

|                                       |            |            |            |
|---------------------------------------|------------|------------|------------|
| 500000-2610-110000-C2003-2216303-2003 | 100,000.00 | 100,000.00 | 100,000.00 |
|---------------------------------------|------------|------------|------------|

**Engineering & Construction**

**200,000.00**

**200,000.00**

Wall, Step & Fence Program

|                                       |            |            |            |
|---------------------------------------|------------|------------|------------|
| 500000-2610-301000-C2003-2220035-2003 | 100,000.00 | 100,000.00 | 100,000.00 |
|---------------------------------------|------------|------------|------------|

Renovation of Recreation & Senior Centers

|                                       |            |            |            |
|---------------------------------------|------------|------------|------------|
| 500000-2610-301000-C2003-2243000-2003 | 100,000.00 | 100,000.00 | 100,000.00 |
|---------------------------------------|------------|------------|------------|

**Housing Authority**

**365,000.00**

**365,000.00**

Central Relocation

|                                       |            |            |            |
|---------------------------------------|------------|------------|------------|
| 500000-2610-810000-C2003-2215888-2003 | 365,000.00 | 365,000.00 | 365,000.00 |
|---------------------------------------|------------|------------|------------|

**Mayor's Office**

**465,000.00**

**465,000.00**

B.I.G. League Youth Sports Program

|                                       |            |            |            |
|---------------------------------------|------------|------------|------------|
| 500000-2610-102000-C2003-G224117-2003 | 100,000.00 | 100,000.00 | 100,000.00 |
|---------------------------------------|------------|------------|------------|

Center for Victims of Violent Crimes

|                                       |           |           |           |
|---------------------------------------|-----------|-----------|-----------|
| 500000-2610-102000-C2003-G228991-2003 | 50,000.00 | 50,000.00 | 50,000.00 |
|---------------------------------------|-----------|-----------|-----------|

Greater Pgh. Community Food Bank

|                                       |           |           |           |
|---------------------------------------|-----------|-----------|-----------|
| 500000-2610-102000-C2003-G228993-2003 | 75,000.00 | 75,000.00 | 75,000.00 |
|---------------------------------------|-----------|-----------|-----------|

Pgh. Action Against Rape

|                                       |           |           |           |
|---------------------------------------|-----------|-----------|-----------|
| 500000-2610-102000-C2003-G229656-2003 | 50,000.00 | 50,000.00 | 50,000.00 |
|---------------------------------------|-----------|-----------|-----------|

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|                                       |           |       |
|---------------------------------------|-----------|-------|
| Steel Valley Authority                |           |       |
| 500000-2610-102000-C2003-G221513-2003 | 25,000.00 | 25,00 |

|                                       |            |        |
|---------------------------------------|------------|--------|
| Western Pa Conservancy                |            |        |
| 500000-2610-102000-C2003-G226002-2003 | 115,000.00 | 115,00 |

|                                       |           |       |
|---------------------------------------|-----------|-------|
| Women's Center & Shelter              |           |       |
| 500000-2610-102000-C2003-G225046-2003 | 50,000.00 | 50,00 |

|                                      |                            |                        |
|--------------------------------------|----------------------------|------------------------|
| <b><u>Parks &amp; Recreation</u></b> | <b><u>1,560,544.30</u></b> | <b><u>1,560,54</u></b> |
|--------------------------------------|----------------------------|------------------------|

|                                       |              |          |
|---------------------------------------|--------------|----------|
| HACP Recreational & Senior Programs   |              |          |
| 500000-2610-500000-C2003-2215003-2003 | 1,000,000.00 | 1,000,00 |

|                                          |            |        |
|------------------------------------------|------------|--------|
| Lincoln/Larimer Community Service Center |            |        |
| 500000-2610-500000-C2003-2267241-2003    | 500,000.00 | 500,00 |

|                                              |           |       |
|----------------------------------------------|-----------|-------|
| Maintenance & Enhancement of Rec/Sr. Centers |           |       |
| 500000-2610-500000-C2003-2215010-2003        | 35,544.30 | 35,54 |

|                                       |           |       |
|---------------------------------------|-----------|-------|
| Swimming Pool Maintenance & Repair    |           |       |
| 500000-2610-500000-C2003-2267193-2003 | 25,000.00 | 25,00 |

|                                             |                          |                       |
|---------------------------------------------|--------------------------|-----------------------|
| <b><u>Personnel &amp; Civil Service</u></b> | <b><u>614,455.70</u></b> | <b><u>614,455</u></b> |
|---------------------------------------------|--------------------------|-----------------------|

|                                       |            |        |
|---------------------------------------|------------|--------|
| Neighborhood Employment Program       |            |        |
| 500000-2610-109000-C2003-2209660-2003 | 300,000.00 | 300,00 |

|                                       |            |        |
|---------------------------------------|------------|--------|
| Pgh. Partnership Program              |            |        |
| 500000-2610-109000-C2003-2206322-2003 | 100,000.00 | 100,00 |

|                                       |            |        |
|---------------------------------------|------------|--------|
| Summer Youth Employment Program       |            |        |
| 500000-2610-109000-C2003-2206323-2003 | 214,455.70 | 214,45 |

|                             |                            |                        |
|-----------------------------|----------------------------|------------------------|
| <b><u>Public Safety</u></b> | <b><u>1,339,620.95</u></b> | <b><u>1,339,62</u></b> |
|-----------------------------|----------------------------|------------------------|

|                                       |              |          |
|---------------------------------------|--------------|----------|
| Demolition of Condemned Buildings     |              |          |
| 500000-2610-274300-C2003-2210011-2003 | 1,325,000.00 | 1,325,00 |

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|                                      |              |          |
|--------------------------------------|--------------|----------|
| 500000-2610-221000-C2003-221001-2003 | 1,020,000.00 | 1,020,00 |
|--------------------------------------|--------------|----------|

|                     |           |          |
|---------------------|-----------|----------|
| SCBA Equipment      |           |          |
| 2567437030.58101.00 | 14,620.95 | 14,620.9 |

|                     |                            |                        |
|---------------------|----------------------------|------------------------|
| <b>Public Works</b> | <b><u>5,064,452.88</u></b> | <b><u>5,064,45</u></b> |
|---------------------|----------------------------|------------------------|

|                                       |            |        |
|---------------------------------------|------------|--------|
| Property Management                   |            |        |
| 500000-2610-400000-C2003-2220082-2003 | 735,000.00 | 735,00 |

|                                       |           |       |
|---------------------------------------|-----------|-------|
| Disabled & Public Sidewalk Program    |           |       |
| 500000-2610-400000-C2003-2220061-2003 | 80,000.00 | 80,00 |

|                                       |           |          |
|---------------------------------------|-----------|----------|
| Wall, Step & Fence Program            |           |          |
| 500000-2610-400000-C2003-2220036-2003 | 54,464.88 | 54,464.8 |

|                                       |            |        |
|---------------------------------------|------------|--------|
| Park Reconstruction Program           |            |        |
| 500000-2610-400000-C2003-2245001-2003 | 235,000.00 | 235,00 |

|                                       |           |       |
|---------------------------------------|-----------|-------|
| Play Equipment/Surfacing              |           |       |
| 500000-2610-400000-C2003-2267177-2003 | 15,000.00 | 15,00 |

|                                       |              |          |
|---------------------------------------|--------------|----------|
| Street Resurfacing                    |              |          |
| 500000-2610-400000-C2003-2239000-2003 | 3,944,988.00 | 3,944,98 |

|                                    |                            |                        |
|------------------------------------|----------------------------|------------------------|
| <b>Urban Redevelopment Program</b> | <b><u>7,712,012.00</u></b> | <b><u>7,712,01</u></b> |
|------------------------------------|----------------------------|------------------------|

|                                       |            |        |
|---------------------------------------|------------|--------|
| Lincoln Lemington Development         |            |        |
| 500000-2610-820000-C2003-2267157-2003 | 150,000.00 | 150,00 |

|                                       |            |        |
|---------------------------------------|------------|--------|
| Centre Avenue Corridor                |            |        |
| 500000-2610-820000-C2003-2267123-2003 | 200,000.00 | 200,00 |

|                                       |            |         |
|---------------------------------------|------------|---------|
| Citywide Mainstreet                   |            |         |
| 500000-2610-820000-C2003-2210035-2003 | 482,373.00 | 482,373 |

|                                       |            |         |
|---------------------------------------|------------|---------|
| Community Development Investment Fund |            |         |
| 500000-2610-820000-C2003-2200021-2003 | 400,000.00 | 400,000 |

Neighborhood Revitalization Effort

**Introduced:** 7/31/2012

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**Hazelwood Revitalization Effort**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2267147-2003 | 150,000.00 | 150,00 |
|---------------------------------------|------------|--------|

**Urban Development Fund**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2200030-2003 | 169,639.00 | 169,63 |
|---------------------------------------|------------|--------|

**Personnel**

|                                       |              |          |
|---------------------------------------|--------------|----------|
| 500000-2610-820000-C2003-2200018-2003 | 2,805,000.00 | 2,805,00 |
|---------------------------------------|--------------|----------|

**Property Management**

|                                       |            |         |
|---------------------------------------|------------|---------|
| 500000-2610-820000-C2003-2200029-2003 | 500,000.00 | 500,000 |
|---------------------------------------|------------|---------|

**Bedford Dwellings**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2210015-2003 | 300,000.00 | 300,00 |
|---------------------------------------|------------|--------|

**Rental Housing Development**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2211005-2003 | 345,000.00 | 345,00 |
|---------------------------------------|------------|--------|

**Home Rehabilitation Program**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2211008-2003 | 100,000.00 | 100,00 |
|---------------------------------------|------------|--------|

**Homewood Residential Development**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2267150-2003 | 150,000.00 | 150,00 |
|---------------------------------------|------------|--------|

**Housing Construction Fund**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2200044-2003 | 300,000.00 | 300,00 |
|---------------------------------------|------------|--------|

**Housing Recovery Program**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2210002-2003 | 100,000.00 | 100,00 |
|---------------------------------------|------------|--------|

**Party Wall Program**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2210003-2003 | 135,000.00 | 135,00 |
|---------------------------------------|------------|--------|

**Support for Housing Development**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2211006-2003 | 875,000.00 | 875,00 |
|---------------------------------------|------------|--------|

**Industrial Site Acquisition & Improvements**

|                                       |            |        |
|---------------------------------------|------------|--------|
| 500000-2610-820000-C2003-2200024-2003 | 550,000.00 | 550,00 |
|---------------------------------------|------------|--------|

**Total CDBG Budget**

**20,645,000.00**   **20,645,000.00**



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