



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 2/21/2012

Bill No: 2012-0124, **Version:** 3

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 855 of 2011, as amended, entitled "Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program," by increasing Bond funding for Capital Equipment Acquisition by ~~\$1,800,000.00~~ \$700,000, increasing the total Bond funding from \$42,500,00.00 to \$44,300,000.00 **\$43,200,000.00 and further increasing the "Other" funding sources by \$575,473 to reflect increases to federal funding.**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 855, effective January 1, 2012, which presently reads as per Current Budget listed below,

is hereby amended to read as per Revised Budget listed below.

SEE ATTACHMENT

EXHIBIT 1:

Capital Equipment Acquisition	2012 Bond	7,700,000
	ELA Reserve Fund	1,100,000
	Total ELA	8,800,000

EXHIBIT 2:

Dept.	Funding Source	Current Budget	Change (+/-)	Revised Budget
PLANNING	HOPWA	729,568	1,603	731,171
PLANNING	ESG	731,271	570,958	1,302,229
URA	HOME Funding	1,949,428	2,912	1,952,340