



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 12/6/2011

**Bill No:** 2011-2328, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Resolution amending Resolution No. 908, effective January 1, 2011 entitled "Adopting and approving the 2011 Capital Budget and the 2011 Community Development Block Grant Program; and approving the 2011 through 2016 Capital Improvement Program," by deleting and /or reducing funding for various capital projects by \$17,872,500 from \$25,687,500 to \$7,815,000 in order to match available City PAYGO funding levels.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 908, effective January 1, 2011, which presently reads as per Attachment, Current PAYGO Budget

is hereby amended to read as per Attachment, Revised PAYGO Budget.

**SEE ATTACHMENT**

PROJECT	PROJECT GRANT #	Current PAYGO Budget	Change (+/-)	Revised PAYGO Budget
<b>CIS:</b>				
Information Systems Modernization		300,000	0	300,000
Public Safety Systems		200,000	0	200,000
<b>CIS Total</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>City Planning:</b>				
Planning and Management	2256132	75,000	(75,000)	-
Comprehensive Plan	2267373	100,000	(100,000)	-
Cultural Heritage Plan	2267383	37,500	(37,500)	-
Hospitality Zone Econo&PublicSafety Asmt	New	100,000	(100,000)	-
War Memorials	New	10,000	(10,000)	-
Woodland Shadeland Housing Initiative	New	125,000	(125,000)	-
Fineview Housing initiative, Lanark street	New	100,000	(100,000)	-
Master Plan-31st ward	New	80,000	(80,000)	-

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Urban Agriculture Education Fund	New	30,000	(30,000)	-
<b>Planning Total</b>		<b>657,500</b>	<b>(657,500)</b>	-
<b>ELA:</b>				
Capital Equipment Acquisition	2255899	5,000,000	(2,900,000)	2,100,000
<b>ELA Total</b>		<b>5,000,000</b>	<b>(2,900,000)</b>	<b>2,100,000</b>
<b>Finance:</b>				
Elevator Repair & Maintenance	2225410	100,000	(100,000)	-
Automated Fuel Dispensing System	2267353	100,000	(100,000)	-
Enterprise Resource Planning System	2267410	725,000	0	725,000
City Council Chambers	2267363	25,000	(25,000)	-
Ivondale Street Property Acquisitions	New	30,000	(30,000)	-
<b>Finance Total</b>		<b>980,000</b>	<b>(255,000)</b>	<b>725,000</b>
<b>Parks:</b>				
Swimming Pool Maintenance	2267193	50,000	(50,000)	-
Recreation & Senior Center Maintenance	2215010	50,000	(50,000)	-
Riverview Community/Senior Center	2267378	500,000	(500,000)	-
Splash Zones	2267355	350,000	(350,000)	-
Refinish Gymnasium Floors	New	20,000	(20,000)	-
<b>Parks Total</b>		<b>970,000</b>	<b>(970,000)</b>	-
<b>Public Safety:</b>				
Fork Lift for Public Safety Warehouse	New	40,000	(40,000)	-
<b>PROJECT</b>	<b>PROJECT GRANT #</b>	<b>Current PAYGO Budget</b>	<b>Change (+/-)</b>	<b>Revised PAYGO Budget</b>
<b>PS-Admin Total</b>		<b>40,000</b>	<b>(40,000)</b>	-
Demolition of Condemned Buildings (amended Res. 703-2011)	2210011	1,375,000	(875,000)	500,000
Route 51 Demolition	New	20,000	(20,000)	-
Field Automation Initiative	2267349	100,000	(100,000)	-
Decentralization of BBI Employees	New	50,000	(50,000)	-

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<b>PS - BBI Total</b>		<b>1,545,000</b>	<b>(1,045,000)</b>	<b>500,000</b>
Personal Protective Equipment	2262008	50,000	(50,000)	-
<b>PS - EMS Total</b>		<b>50,000</b>	<b>(50,000)</b>	-
Firefighting Protective Clothing	2267365	100,000	(100,000)	-
Firefighting Equipment	2261200	125,000	(125,000)	-
SCBA	2267437	575,000		575,000
<b>PS - Fire Total</b>		<b>800,000</b>	<b>(225,000)</b>	<b>575,000</b>
In-Car Camera System	2267369	125,000	(125,000)	-
Police Station Security Camera Upgrades	New	75,000	(75,000)	-
Zone 5 Mobile Public Safety App	New	25,000	(25,000)	-
<b>PS - Police Total</b>		<b>225,000</b>	<b>(225,000)</b>	-
Spay and Neuter program	2267398	50,000	(50,000)	-
<b>PS - Animal Control Total</b>		<b>50,000</b>	<b>(50,000)</b>	-
<b>Public Works:</b>				
Tree Maintenance Program	2245920	150,000	(150,000)	-
brdrs Park Reconstruction Program	2245000	240,000 (240,000)	-	
Pool Rehabilitation	2242000	100,000	(100,000)	-
Ball Field Lighting	2267348	200,000	(200,000)	-
<b>PROJECT</b>	<b>PROJECT GRANT #</b>	<b>Current PAYGO Budget</b>	<b>Change (+/-)</b>	<b>Revised PAYGO Budget</b>
Play Area Improvements	2241002	100,000	(100,000)	-
Facilities Maintenance Plan	2267374	100,000	(100,000)	-
Building Maintenance Program	2227003	415,000	0	415,000
Bridge Repairs	2231011	50,000	(50,000)	-
Neighborhood Street Improvements	2235200	300,000	(300,000)	-
Slope Failure Remediation	2239103	250,000	(250,000)	-
Disabled & Public Sidewalk Program	2220060	100,000	(100,000)	-
Wall, Step and Fence Program	2220035	50,000	(50,000)	-
Street Resurfacing	2239000	3,000,000	0	3,000,000
CBD (Central Business District) Signal Upgrades	2267222	150,000	(150,000)	-
Construction Division Materials	2220092	150,000	(150,000)	-
Construction Management/Inspection	2267359	50,000	(50,000)	-
Flex Beam Guiderails	2231810	75,000	(75,000)	-
Proiect Managemet Services	2267294	50,000	(50,000)	-

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Brookline Blvd	2267345 + 2233010	200,000	(200,000)	-
Schenley Park Golf Course	2238452	100,000	(100,000)	-
Architectural Engineering Services	2267399	250,000	(250,000)	-
Beechwood Blvd/Brownshill Rd. Phase 2	2267400	250,000	(250,000)	-
Bike Infrastructure	2267401	100,000	(100,000)	-
South Highland Avenue Bridge	2233052	100,000	(100,000)	-
Streets Run Road Flood Control	2267403	100,000	(100,000)	-
Traffic Signal Hardware	2267408	50,000	(50,000)	-
Salt Storage Bins	New	200,000	(200,000)	-
<b>PROJECT</b>	<b>PROJECT GRANT #</b>	<b>Current PAYGO Budget</b>	<b>Change (+/-)</b>	<b>Revised PAYGO Budget</b>
Route 51 Salt Dome	New	300,000	(300,000)	-
Commercial Street Culvert Replacement	New	75,000	(75,000)	-
City-County Building	New	250,000	(250,000)	-
Audible Traffic Signals	New	50,000	(50,000)	-
2nd Avenue Bridge Replacement	New	40,000	(40,000)	-
Accomando Community Center	New	35,000	(35,000)	-
Phillips Park Improvements	New	60,000	(60,000)	-
Beechview Senior Center	New	300,000	(300,000)	-
Springhill Spring	2267379	50,000	(50,000)	-
Cowley Recreation Center	New	50,000	(50,000)	-
Brightwood Business District	New	75,000	(75,000)	-
Wilksboro Bridge	2267380	200,000	(200,000)	-
Murray Avenue Street Lighting	New	318,000	(318,000)	-
Greenfield Gateway Project	New	40,000	(40,000)	-
Schenley Golf Course Clubhouse	New	40,000	(40,000)	-
Liberty Ave Street Improvements	New	250,000	(250,000)	-
Bloomfied Deck Hockey	New	75,000	(75,000)	-
4th Ward WWII Honor Roll	New	75,000	(75,000)	-
Mellon Park Emergency Repairs	New	50,000	(50,000)	-
Mellon Park Master Plan	New	25,000	(25,000)	-
Street Resurfacing District 1	New	244,445	(244,445)	-
Street Resurfacing District 2	New	244,444	(244,444)	-
Street Resurfacing District 3	New	244,445	(244,445)	-

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Street Resurfacing District 4	New	244,445	(244,445)	-
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Street Resurfacing District 4	New	244,445	(244,445)	-
Street Resurfacing District 5	New	244,444	(244,444)	-
Street Resurfacing District 6	New	244,444	(244,444)	-
Street Resurfacing District 7	New	244,445	(244,445)	-
Street Resurfacing District 8	New	244,444	(244,444)	-
Street Resurfacing District 9	New	244,444	(244,444)	-
<b>Public Works Total</b>		<b>11,438,000</b>	<b>(8,023,000)</b>	<b>3,415,000</b>
<b>Urban Redevelopment Authority</b>				
Neighborhood Business and Economic Development	2267288	82,000	(82,000)	-
Neighborhood Housing Initiative	2267290	1,250,000	(1,250,000)	-
Major Development	2267321	1,900,000	(1,900,000)	-
Beechview Renovation	New	200,000	(200,000)	-
<b>URA Total</b>		<b>3,432,000</b>	<b>(3,432,000)</b>	
<b>Grand Total</b>		<b>25,687,500</b>	<b>(17,872,500)</b>	<b>7,815,000</b>

In all other respects, Resolution No. 908, effective January 1, 2011, remains unchanged and in full force and effect.