



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 10/25/2011

Bill No: 2011-2225, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$500 to the "South Side Slopes Neighborhood Association" and \$6,500 to the "Poise Foundation-Hope Fund" and by reducing various Neighborhood Needs projects in Council Districts 3 and 9.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment

Projects : Acct-Fund-Org.-Subclass- Project/Grant- Budget Year	Current Budget Changes (-)	(+) Revised Budget
District 1 Projects	105,432.00	105,432.00
600000-5100-101110-PGHPR-C580001-1996		
War Memorials	<u>20,000.00</u>	<u>20,000.00</u>
600000-5100-101110-PGHPR-C131003-1996	125,432.00 -	125,432.00
 Council District 2		
Mutual Street Playground	23,900.00	23,900.00
600000-4100-101120-PGHPR-C137001-1996		
Westwood School Playground	32,814.00	32,814.00
600000-4100-101120-PGHPR-C137002-1996		
District 2 Speed Monitoring Trailer -Steuben St	9,979.00	9,979.00
600000-4100-101120-PGHPR-C251001-1996		
Western PA Conservancy: Stanhope St. Flowerbed	20,000.00	20,000.00
600000-4100-101120-PGHPR-C421001-1996		
Boy Scouts Troop 269 Memorial Obey & Steuben	6,500.00	6,500.00
600000-4100-101120-PGHPR-C408021-1996		
District 2 W. PA Conservancy Flower Baskets	5,735.46	5,735.46

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600000-5100-101120-PGHPR-C421002-1996		
Mt. Washington CDC House Tour Signage	1,000.00	1,000.00
600000-4100-101120-PGHPR-C245001-1996		
W. Pgh Partnership West End-Elliott Park Bldg. Equip.	5,409.00	5,409.00
600000-4100-101120-PGHPR-C224001-1996		
Bureau of Police - Chaplain Program	6,700.00	6,700.00
600000-5100-101120-PGHPR-C556002-1996		
Onala Club	8,485.60	8,485.60
600000-5100-101120-PGHPR-C408055-1996		
Hello Bully	1,600.00	1,600.00
600000-5100-101120-PGHPR-C408057-1996		
Mt. Washington CDC	514.54	514.54
600000-5100-101120-PGHPR-C408056-1996		
McGunnegle Field	<u>2,794.40</u>	<u>2,794.40</u>
600000-4100-101120-PGHPR-C258002-1996	125,432.00	- 125,432.00

Council District 3

Pittsburgh Parking Authority Sydney St. Parking Lot	80,000.00	80,000.00
600000-4100-101130-PGHPR-C232001-1996		
Refurbish Quarry Field	24,363.37	24,363.37
600000-5100-101130-PGHPR-C102003-1996		
Arlington Civic Council Block Watch	2,000.00	2,000.00
600000-4100-101130-PGHPR-C408031-1996		
<u>Zone 3 Public Safety District 3 Block Watch signage</u>	<u>500.00</u>	<u>(500.00)</u> -
600000-5100-101130-PGHPR-C408032-1996		
Oakland Planning and Dvlpmnt -Dumpster Project	932.00	932.00
600000-4100-101130-PGHPR-C408033-1996		
PA Resource Council-SS cleanup	500.00	500.00
600000-5100-101130-PGHPR-C408041-1996		
Urban Mountain Gathering Place	1,500.00	1,500.00
600000-4100-101130-PGHPR-C408042-1996		
Beltzhoover Concerned Citizens	900.00	900.00
600000-5100-101130-PGHPR-C408045-1996		
Citiparks	5,266.25	5,266.25
600000-5100-101130-PGHPR-C131002-1996		
St. Clair Athletic Association	2,500.00	2,500.00
600000-4100-101130-PGHPR-C408049-1996		
Beltzhoover Concerned Citizens-Community Fest.	500.00	500.00
600000-5100-101130-PGHPR-C408048-1996		
Mount Washington CDC-Grandview Park 100	1,000.00	1,000.00
600000-4100-101130-PGHPR-C408047-1996		

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Western PA Conservancy-St. Clair Blockwatch 600000-5100-101130-PGHPR-C408050-1996	1,000.00		1,000.00
<u>South Side Slopes Neighborhood Association</u> 600000-5100-101130-PGHPR-C408051-1996	<u>500.00</u>	<u>500.00</u>	<u>1,000.00</u>
South Side LDC 600000-5100-101130-PGHPR-C408046-1996	200.00		200.00
Allentown CDC 600000-5100-101130-PGHPR-C408058-1996	300.00		300.00
Animal Friends 600000-5100-101130-PGHPR-C408053-1996	2,250.00		2,250.00
Southside Sabres 600000-5100-101130-PGHPR-C408059-1996	<u>1,220.38</u>		<u>1,220.38</u>
	125,432.00	-	125,432.00

Council District 4

Brookline T-Ball Field 600000-4100-101140-PGHPR-C102007-1996	11,412.00		11,412.00
Vanucci Field Renovations 600000-4100-101140-PGHPR-C131001-1996	27,432.00		27,432.00
Concrete Slab Replacement - Birtley Avenue 600000-4100-101140-PGHPR-C244001-1996	50,000.00		50,000.00
District 4 Field Improvements 600000-4100-101140-PGHPR-C102008-1996	2,420.00		2,420.00
Colerain Street Retaining Wall 600000-4100-101140-PGHPR-C258001-1996	31,588.00		31,588.00
Overbrook Community Council 600000-5100-101140-PGHPR-C408038-1996	<u>2,580.00</u>		<u>2,580.00</u>
	125,432.00	-	125,432.00

Council District 5

Greenfield Organization Building Rehabilitation 600000-5100-101150-PGHPR-C408019-1996	75,000.00		75,000.00
Squirrel Hill Urban Coalition Building Rehab. 600000-5100-101150-PGHPR-C408020-1996	24,000.00		24,000.00
McBride Shelter 600000-5100-101150-PGHPR-C111002-1996	10,000.00		10,000.00
Squirrel Hill Urban Coalition - Litter Patrol 600000-5100-101150-PGHPR-C255001-1996	5,000.00		5,000.00
District 5 Projects 600000-5100-101150-PGHPR-C580005-1996	<u>11,432.00</u>		<u>11,432.00</u>
	125,432.00	-	125,432.00

Council District 6

Council District 6 Archival Services	18,036.15		18,036.15
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Council District 6 Archival Services	18,050.15		18,050.15
600000-4100-101160-PGHPR-C415001-1996			
Hill District Community Development Corp	100,000.00		100,000.00
600000-4100-101160-PGHPR-C408001-1996			
Disparity Study - Urban League	<u>7,395.85</u>		<u>7,395.85</u>
600000-4100-101160-PGHPR-C408024-1996	125,432.00	-	125,432.00

Council District 7

Highland Park Farmhouse	7,025.00		7,025.00
600000-4100-101100-PGHPR-N130002-1996			
Soldiers & Sailors Hall Museum - Planning & Dev	20,000.00		20,000.00
600000-4100-101170-PGHPR-C435001-1996			
Morningside T-Ball Field	17,104.67		17,104.67
600000-5100-101170-PGHPR-C102002-1996			
Lawrenceville Corporation	10,000.00		10,000.00
600000-4100-101170-PGHPR-C408002-1996			
Bloomfield Rec Center Bocci Courts	10,000.00		10,000.00
600000-4100-101170-PGHPR-C143001-1996			
Morningside Girls Softball Association	6,000.00		6,000.00
600000-5100-101170-PGHPR-C218002-1996			
Lawrenceville Youth Group Equipment	6,232.00		6,232.00
600000-4100-101170-PGHPR-C218003-1996			
Morningside Cheerleader Org	2,000.00		2,000.00
600000-4100-101170-PGHPR-C218004-1996			
Highland Park CDC Learning Initiative	2,000.00		2,000.00
600000-5100-101170-PGHPR-C408023-1996			
Lawrenceville Fireworks - Lawrenceville United	20,000.00		20,000.00
600000-4100-101170-PGHPR-C408028-1996			
Morningside Baseball Association	9,315.72		9,315.72
600000-4100-101170-PGHPR-C408026-1996			
Ninth Ward Youth Group	9,000.00		9,000.00
600000-4100-101170-PGHPR-C408027-1996			
Morningside Area Community Council	4,095.33		4,095.33
600000-4100-101170-PGHPR-C408037-1996			
District 7 Initiative	<u>2,659.28</u>		<u>2,659.28</u>
600000-5100-101170-PGHPR-C408044-1996	125,432.00	-	125,432.00

Council District 8

District 8 Supplemental Street Repaving DPW	7,984.76		7,984.76
600000-4100-101180-PGHPR-C244002-1996			
S. Craig Street Decorative Lighting Project	53,795.00		53,795.00
600000-4100-101180-PGHPR-C225005-1996			

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600000-4100-101180-PGHPR-C225005-1996		
S. Craig Street Engineering Study	1,100.00	1,100.00
600000-4100-101180-PGHPR-C449001-1996		
South Highland Decorative Lighting	23,655.60	23,655.60
600000-4100-101180-PGHPR-C225003-1996		
South Point Breeze Decorative Lighting	9,965.00	9,965.00
600000-4100-101180-PGHPR-C225002-1996		
Graffiti Digital Cameras - 1 for each of 6 Zones	1,954.15	1,954.15
600000-4100-101180-PGHPR-C222001-1996		
Cool Space Locater Project	7,500.00	7,500.00
600000-4100-101180-PGHPR-C556001-1996		
Rock and Row Event	5,000.00	5,000.00
600000-4100-101180-PGHPR-C408030-1996		
Oakland BID Sidewalk Cleaning	3,000.00	3,000.00
600000-4100-101180-PGHPR-C408034-1996		
Silk Screen Asian Film Festival	2,500.00	2,500.00
600000-4100-101180-PGHPR-C408036-1996		
Shadyside Chamber of Commerce	500.00	500.00
600000-5100-101180-PGHPR-C408054-1996		
District 8 Various Projects	<u>8,477.49</u>	<u>8,477.49</u>
600000-5100-101180-PGHPR-C580008-1996	125,432.00	- 125,432.00

Council District 9

PCRG - Anti-Predatory Lending Taskforce	25,432.00	25,432.00
600000-4100-101190-PGHPR-C408025-1996		
Christian Life Skills	9,000.00	9,000.00
600000-4100-101190-PGHPR-C408004-1996		
Community Fitness	2,000.00	2,000.00
600000-4100-101190-PGHPR-C102006-1996		
Garfield Jubilee	4,601.21	4,601.21
600000-4100-101190-PGHPR-C408013-1996		
Lemington Center	6,000.00	6,000.00
600000-4100-101190-PGHPR-C408015-1996		
Homewood Brushton Athletic Assoc.	5,000.00	5,000.00
600000-4100-101190-PGHPR-C102005-1996		
Third East Hills	1,500.00	1,500.00
600000-4100-101190-PGHPR-C408016-1996		
North Point Breeze CDC	12,000.00	12,000.00
600000-5100-101190-PGHPR-C408017-1996		
East Liberty Chamber of Commerce	16,000.00	(6,500.00) 9,500.00
600000-5100-101190-PGHPR-C408025-1996		

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Renaissance III, 2000 600000-4100-101190-PGHPR-C408039-1996	10,000.00		10,000.00
Poise Foundation - Hope Fund	<u>33,898.79</u>	<u>6,500.00</u>	<u>40,398.79</u>
600000-5100-101190-PGHPR-C408043-1996	125,432.00	-	125,432.00