



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 10/4/2011

Bill No: 2011-2142, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution Further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding "Southside Sabres" \$1,220.38 and by reducing "Quarry Field" by the same amount, in Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment

Projects : Acct-Fund-Org.-Subclass- Project/Grant- Budget Year	Current Budget Changes (-)	(+) Revised Budget
District 1 Projects		
600000-5100-101110-PGHPR-C580001-1996	105,432.00	105,432.00
War Memorials	<u>20,000.00</u>	<u>20,000.00</u>
600000-5100-101110-PGHPR-C131003-1996	125,432.00 -	125,432.00
Council District 2		
Mutual Street Playground	23,900.00	23,900.00
600000-4100-101120-PGHPR-C137001-1996		
Westwood School Playground	32,814.00	32,814.00
600000-4100-101120-PGHPR-C137002-1996		
District 2 Speed Monitoring Trailer -Steuben St	9,979.00	9,979.00
600000-4100-101120-PGHPR-C251001-1996		
Western PA Conservancy: Stanhope St. Flowerbed	20,000.00	20,000.00
600000-4100-101120-PGHPR-C421001-1996		
Boy Scouts Troop 269 Memorial Obey & Steuben	6,500.00	6,500.00
600000-4100-101120-PGHPR-C408021-1996		

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District 2 W. PA Conservancy Flower Baskets	5,735.46		5,735.46
600000-5100-101120-PGHPR-C421002-1996 (Old fund 4100)			
Mt. Washington CDC House Tour Signage	1,000.00		1,000.00
600000-4100-101120-PGHPR-C245001-1996			
W. Pgh Partnership West End-Elliott Park Bldg. Equip.	5,409.00		5,409.00
600000-4100-101120-PGHPR-C224001-1996			
Bureau of Police - Chaplain Program	6,700.00		6,700.00
600000-5100-101120-PGHPR-C556002-1996			
Onala Club	8,485.60		8,485.60
600000-5100-101120-PGHPR-C408055-1996			
Hello Bully	1,600.00		1,600.00
600000-5100-101120-PGHPR-C408057-1996			
Mt. Washington CDC	514.54		514.54
600000-5100-101120-PGHPR-C408056-1996			
McGunnegle Field	<u>2,794.40</u>		<u>2,794.40</u>
600000-4100-101120-PGHPR-C258002-1996	125,432.00	-	125,432.00

Council District 3

Pittsburgh Parking Authority Sydney St. Parking Lot	80,000.00		80,000.00
600000-4100-101130-PGHPR-C232001-1996			
Refurbish Quarry Field	25,583.75	(1,220.38)	24,363.37
600000-5100-101130-PGHPR-C102003-1996			
Arlington Civic Council Block Watch	2,000.00		2,000.00
600000-4100-101130-PGHPR-C408031-1996			
Zone 3 Public Safety District 3 Block Watch signage	500.00		500.00
600000-5100-101130-PGHPR-C408032-1996			
Oakland Planning and Dvlpmnt -Dumpster Project	932.00		932.00
600000-4100-101130-PGHPR-C408033-1996			
PA Resource Council-SS cleanup	500.00		500.00
600000-5100-101130-PGHPR-C408041-1996			
Urban Mountain Gathering Place	1,500.00		1,500.00
600000-4100-101130-PGHPR-C408042-1996			
Beltzhoover Concerned Citizens	900.00		900.00
600000-5100-101130-PGHPR-C408045-1996			
Citiparks	5,266.25		5,266.25
600000-5100-101130-PGHPR-C131002-1996			
St. Clair Athletic Association	2,500.00		2,500.00
600000-4100-101130-PGHPR-C408049-1996			
Beltzhoover Concerned Citizens-Community Fest.	500.00		500.00
600000-5100-101130-PGHPR-C408048-1996			
Mount Washington CDC-Grandview Park 100	1,000.00		1,000.00

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600000-4100-101130-PGHPR-C408047-1996			
Western PA Conservancy-St. Clair Blockwatch	1,000.00		1,000.00
600000-5100-101130-PGHPR-C408050-1996			
South Side Slopes Neighborhood Association	500.00		500.00
600000-5100-101130-PGHPR-C408051-1996			
South Side LDC	200.00		200.00
600000-5100-101130-PGHPR-C408046-1996			
Allentown CDC	300.00		300.00
600000-5100-101130-PGHPR-C408058-1996			
Animal Friends	2,250.00		2,250.00
600000-5100-101130-PGHPR-C408053-1996			
<u>Southside Sabres</u>	=	<u>1,220.38</u>	<u>1,220.38</u>
600000-5100-101130-PGHPR-C408059-1996	125,432.00	-	125,432.00
Council District 4			
Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGHPR-C102007-1996			
Vanucci Field Renovations	27,432.00		27,432.00
600000-4100-101140-PGHPR-C131001-1996			
Concrete Slab Replacement - Birtley Avenue	50,000.00		50,000.00
600000-4100-101140-PGHPR-C244001-1996			
District 4 Field Improvements	2,420.00		2,420.00
600000-4100-101140-PGHPR-C102008-1996			
Colerain Street Retaining Wall	31,588.00		31,588.00
600000-4100-101140-PGHPR-C258001-1996			
Overbrook Community Council	<u>2,580.00</u>		<u>2,580.00</u>
600000-5100-101140-PGHPR-C408038-1996	125,432.00	-	125,432.00
Council District 5			
Greenfield Organization Building Rehabilitation	75,000.00		75,000.00
600000-5100-101150-PGHPR-C408019-1996			
Squirrel Hill Urban Coalition Building Rehab.	24,000.00		24,000.00
600000-5100-101150-PGHPR-C408020-1996			
McBride Shelter	10,000.00		10,000.00
600000-5100-101150-PGHPR-C111002-1996			
Squirrel Hill Urban Coalition - Litter Patrol	5,000.00		5,000.00
600000-5100-101150-PGHPR-C255001-1996			
District 5 Projects	<u>11,432.00</u>		<u>11,432.00</u>
600000-5100-101150-PGHPR-C580005-1996	125,432.00	-	125,432.00

Council District 6

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Council District 6

Council District 6 Archival Services	18,036.15	18,036.15
600000-4100-101160-PGHPR-C415001-1996		
Hill District Community Development Corp	100,000.00	100,000.00
600000-4100-101160-PGHPR-C408001-1996		
Disparity Study - Urban League	<u>7,395.85</u>	<u>7,395.85</u>
600000-4100-101160-PGHPR-C408024-1996	125,432.00 -	125,432.00

Council District 7

Highland Park Farmhouse	7,025.00	7,025.00
600000-4100-101100-PGHPR-N130002-1996		
Soldiers & Sailors Hall Museum - Planning & Dev	20,000.00	20,000.00
600000-4100-101170-PGHPR-C435001-1996		
Morningside T-Ball Field	17,104.67	17,104.67
600000-5100-101170-PGHPR-C102002-1996		
Lawrenceville Corporation	10,000.00	10,000.00
600000-4100-101170-PGHPR-C408002-1996		
Bloomfield Rec Center Bocci Courts	10,000.00	10,000.00
600000-4100-101170-PGHPR-C143001-1996		
Morningside Girls Softball Association	6,000.00	6,000.00
600000-5100-101170-PGHPR-C218002-1996		
Lawrenceville Youth Group Equipment	6,232.00	6,232.00
600000-4100-101170-PGHPR-C218003-1996		
Morningside Cheerleader Org	2,000.00	2,000.00
600000-4100-101170-PGHPR-C218004-1996		
Highland Park CDC Learning Initiative	2,000.00	2,000.00
600000-5100-101170-PGHPR-C408023-1996		
Lawrenceville Fireworks - Lawrenceville United	20,000.00	20,000.00
600000-4100-101170-PGHPR-C408028-1996		
Morningside Baseball Association	9,315.72	9,315.72
600000-4100-101170-PGHPR-C408026-1996		
Ninth Ward Youth Group	9,000.00	9,000.00
600000-4100-101170-PGHPR-C408027-1996		
Morningside Area Community Council	4,095.33	4,095.33
600000-4100-101170-PGHPR-C408037-1996		
District 7 Initiative	<u>2,659.28</u>	<u>2,659.28</u>
600000-5100-101170-PGHPR-C408044-1996	125,432.00 -	125,432.00

Council District 8

District 8 Supplemental Street Repaving DPW	7,984.76	7,984.76
600000-4100-101180-PGHPR-C244002-1996		
Council District 8 Supplemental Street Repaving	53,705.00	53,705.00

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S. Craig Street Decorative Lighting Project 600000-4100-101180-PGHPR-C225005-1996	53,795.00	53,795.00
S. Craig Street Engineering Study 600000-4100-101180-PGHPR-C449001-1996	1,100.00	1,100.00
South Highland Decorative Lighting 600000-4100-101180-PGHPR-C225003-1996	23,655.60	23,655.60
South Point Breeze Decorative Lighting 600000-4100-101180-PGHPR-C225002-1996	9,965.00	9,965.00
Graffiti Digital Cameras - 1 for each of 6 Zones 600000-4100-101180-PGHPR-C222001-1996	1,954.15	1,954.15
Cool Space Locater Project 600000-4100-101180-PGHPR-C556001-1996	7,500.00	7,500.00
Rock and Row Event 600000-4100-101180-PGHPR-C408030-1996	5,000.00	5,000.00
Oakland BID Sidewalk Cleaning 600000-4100-101180-PGHPR-C408034-1996	3,000.00	3,000.00
Silk Screen Asian Film Festival 600000-4100-101180-PGHPR-C408036-1996	2,500.00	2,500.00
Shadyside Chamber of Commerce 600000-5100-101180-PGHPR-C408054-1996	500.00	500.00
District 8 Various Projects 600000-5100-101180-PGHPR-C580008-1996	<u>8,477.49</u> 125,432.00	<u>8,477.49</u> 125,432.00

Council District 9

PCRG - Anti-Predatory Lending Taskforce 600000-4100-101190-PGHPR-C408025-1996	25,432.00	25,432.00
Christian Life Skills 600000-4100-101190-PGHPR-C408004-1996	9,000.00	9,000.00
Community Fitness 600000-4100-101190-PGHPR-C102006-1996	2,000.00	2,000.00
Garfield Jubilee 600000-4100-101190-PGHPR-C408013-1996	4,601.21	4,601.21
Lemington Center 600000-4100-101190-PGHPR-C408015-1996	6,000.00	6,000.00
Homewood Brushton Athletic Assoc. 600000-4100-101190-PGHPR-C102005-1996	5,000.00	5,000.00
Third East Hills 600000-4100-101190-PGHPR-C408016-1996	1,500.00	1,500.00
North Point Breeze CDC 600000-5100-101190-PGHPR-C408017-1996	12,000.00	12,000.00
East Liberty Chamber of Commerce	16,000.00	16,000.00

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600000-5100-101190-PGHPR-C408025-1996		
Renaissance III, 2000	10,000.00	10,000.00
600000-4100-101190-PGHPR-C408039-1996		
Poise Foundation - Hope Fund	<u>33,898.79</u>	<u>33,898.79</u>
600000-5100-101190-PGHPR-C408043-1996	125,432.00	-
		125,432.00