



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/27/2011

Bill No: 2011-2126, **Version:** 2

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Architectural and Engineering Services" \$29,850 and by reducing "Beechview: ~~St. Katherine's Rec.~~ Senior and Community Center" by the same amount in Council District 4 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organiz Project/Grant-Budget Council District 1	Current Budget	Changes +/- (-)	Revised Budget
District 1 NN	\$623.07		\$623.07
600000-5100-101110-P(
URA District 1 Decorati	\$56,500.00		\$56,500.00
600000-5100-820000-P(
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101110-P(
URA District 1 Decorati	\$5,000.00		\$5,000.00
600000-5100-101110-P(
Westhall Street Tree Pla	\$1,378.93		\$1,378.93
600000-5100-101110-P(
Young Field Fencing	\$12,576.00		\$12,576.00
600000-5100-101110-P(
Sarah Heinz Wayfinder	\$2,812.00		\$2,812.00

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600000-5100-101110-P(
Northside Leadership Cc	\$5,500.00
600000-5100-101110-P(\$5,500.00
Spring Hill Civic Leagu	\$5,500.00
600000-5100-101110-P(	\$5,500.00
Observatory Hill Inc.- C	\$5,500.00
600000-5100-101110-P(	\$5,500.00
Observatory Hill Inc. -N	\$1,000.00
600000-5100-101110-P(	\$1,000.00
Perry Hilltop Citizens C	\$2,750.00
600000-5100-101110-P(	\$2,750.00
Fineview Citizens Coun	\$2,750.00
600000-5100-101110-P(	\$2,750.00
District 1 Total	\$102,690.00

Council District 2

Banksville Batting Cage	\$9,963.82
600000-5100-101120-P(	\$9,963.82
Elliott - Field Lighting	\$12,000.00
600000-5100-101200-P(	\$12,000.00
McArdle Roadway Jerse	\$48,185.40
600000-5100-101120-P(	\$48,185.40
PDPartnership Trash Ca	\$800.00
600000-5100-101120-P(	\$800.00
District 2 DPW Project	\$3,885.27
600000-5100-101120-P(	\$3,885.27
McGunnegle Field	\$27,205.60
600000-5100-101120-P(	\$27,205.60
Mt. Washington CDC	650.91
600000-5100-101120-P(	\$650.91
District 2 Total	\$102,691.00

Council District 3

Arlington Playground S	\$35,000.00
600000-5100-101130-P(	\$35,000.00
Arlington Street Lightin	\$1,797.61
600000-5100-101130-P(	\$1,797.61
Kaufmann Center/Arling	\$12,750.65
600000-5100-101130-P(\$12,750.65
PDPartnership Trash Ca	\$800.00
600000-5100-101130-P(\$800.00

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Quarry Field Fencing	\$16,000.00	\$16,000.00
600000-5100-101130-P<		
Quarry Field Football Si	\$1,868.00	\$1,868.00
600000-5100-101130-P<		
Tree Planting, Duquesne	\$2,871.00	\$2,871.00
600000-5100-101130-P<		
Vanucci Field Improven	\$10,000.00	\$10,000.00
600000-5100-101130-P<		
District 3 DPW Project	\$20,853.74	\$20,853.74
600000-5100-101130-P<		
South Side Slopes Neigh	\$500.00	\$500.00
600000-5100-101130-P<		
Allentown CDC	\$250.00	\$250.00
600000-5100-101130-P<		
District 3 Total	\$102,691.00	\$102,691.00

Council District 4

Beechview: St. Katherine	\$74,891.00	(\$29,850.00)	\$74,891.00
<u>Community</u> Center			
600000-5100-101140-P<			
Colerain Street Retainin	\$2,665.54		\$2,665.54
600000-5100-101140-P<			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101140-P<			
Vanucci Little League F	\$10,000.00		\$10,000.00
600000-5100-101140-P<			
Brookline Memorial Par	\$9,500.00		\$9,500.00
600000-5100-101140-P<			
South Hills Junction TR	\$4,834.46		\$4,834.46
600000-5100-101140-P<			
<u>Architectural and Engi</u>	<u>\$0.00</u>	<u>\$29,850.00</u>	<u>\$29,850.00</u>
600000-5100-101140-P<			
District 4 Total	\$102,691.00		\$102,691.00

Council District 5

DPW Various District 5	\$101,891.00	\$101,891.00
600000-5100-101150-P<		
PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101150-P<		
District 5 Total	\$102,691.00	\$102,691.00

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Council District 6

District 6 DPW	\$15,511.82		\$15,511.82
600000-5100-101160-P(
Alpine Street Tot Lot	\$23,773.53		\$23,773.53
600000-5100-101160-P(
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101160-P(
District 6 Projects	\$44,933.57		\$44,933.57
600000-5100-101160-P(
Freedom Corner	\$4,672.08		\$4,672.08
600000-5100-301000-P(
Fineview Citizens Coun	\$5,500.00		\$5,500.00
600000-5100-101160-P(
Perryhilltop Citizens Co	\$5,500.00		\$5,500.00
600000-5100-101160-P(
UMOJA African Arts in	\$2,000.00		\$2,000.00
600000-5100-101160-P(
District 6 Total	\$102,691.00	\$0.00	\$102,691.00

Council District 7

PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101170-P(
Lawrenceville Corp. Ga	\$18,000.00		\$18,000.00
600000-5100-101170-P(
Lawrenceville Corp. Tra	\$30,000.00		\$30,000.00
600000-5100-101170-P(
Arsenal Park Bldg. Impr	\$53,891.00		\$53,891.00
600000-5100-101170-P(
District 7 Total	\$102,691.00		\$102,691.00

Council District 8

District 8 Trash Cans/St	\$79,440.00		\$79,440.00
600000-5100-101180-P(
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101180-P(
Shalane's Play Yard (DI	\$22,451.00		\$22,451.00
600000-5100-101180-P(
District 8 Total	\$102,691.00		\$102,691.00

Council District 9

District 9 DPW	\$40,000.00		\$40,000.00
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Bradahanna Project - BE	\$40,000.00	\$40,000.00
600000-5100-101190-P(
PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101190-P(
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-P(
District 9 Total	\$102,691.00	\$102,691.00