

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 9/27/2011 Bill No: 2011-2124, Version: 2

Committee: Committee on Land Use and Status: Passed Finally

Economic Development

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adding "Beechview Athletic Association" to the to "Alton Field Bathroom/Concession Stand" title and by adding \$480.14 from the Fencing from Vanucci Field line item, in Council District 4 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Projects	Current BudgetChanges (+)Revised Budg		(+)Revised Budget
Account-Fund-Organization-Subclass-		(-)	
Project/Grant-Budget Year			
Alton Field bathrms/Concession Stand Bldg.	\$40,000.00	480.14	\$40,480.14
/Beechview Athletic Association			
600000-5100-101140-350-N105005-2000			
Alton Field Concession Stand Match	\$16,000.00		\$16,000.00
600000-5100-101140-350-N111011-2000			
Banksville School Field - plumbing work	\$5,454.54		\$5,454.54
600000-5100-101140-350-N102020-2000			
Banksville: traffic light/McMonagle & Meadwcr	ft\$78,051.33		\$78,051.33
600000-5100-101140-350-N251001-2000			
Beechview Seldom Seen Greenway	\$2,709.01		\$2,709.01
600000-5100-101140-350-N123004-2000			
Beechview Trash Receptacles	\$4,992.00		\$4,992.00
600000-5100-101140-350-N253006-2000			

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Beechview: St. Catherine's Senior and Community Center 600000-5100-101140-350-N143001-2000	\$25,109.00		\$25,109.00
Bon Air Playground	\$42,369.61		\$42,369.61
600000-5100-101140-350-N137016-2000	\$42,309.01		\$42,309.01
Bon Air: memorial upgrades and landscaping	\$100,755.79		\$100,755.79
600000-5100-101140-350-N226001-2000	\$100,733.79		\$100,733.79
Broadway Avenue Sidewalk Clean Up	\$3,000.00		\$3,000.00
600000-5100-101140-350-N244012-2000	Ψ5,000.00		\$5,000.00
Brookline Library Project	\$29,229.96		\$29,229.96
600000-5100-101140-350-N103001-2000	Ψ29,229.90		\$27,227.70
Brookline Park - concession bldg./20% match	\$16,000.00		\$16,000.00
600000-5100-101140-350-N111004-2000	Ψ10,000.00		\$10,000.00
Brookline Memorial Park Scoreboard	\$8,500.00		\$8,500.00
600000-5100-101140-350-N218011-2000	. ,		
Brookline Park Renovations	\$9,272.72		\$9,272.72
600000-5100-101140-350-N131006-2000			
Brownsville Road Flags	\$3,600.00		\$3,600.00
600000-5100-101140-350-N204004-2000			
Brownsville Road pole removal	\$12,482.75		\$12,482.75
600000-5100-101140-350-N238001-2000			
Brownsville Road trash receptacles	\$6,145.70		\$6,145.70
600000-5100-101140-350-N253007-2000			
Carrick: Sinton Ave playground	\$60,000.00		\$60,000.00
600000-5100-101140-350-N137001-2000			
District 4 Field Improvements	\$14,000.00		\$14,000.00
600000-5100-101140-350-N130007-2000	*		****
Fairhaven GW Taskforce Greenway Improvts.	\$96,756.00		\$96,756.00
600000-5100-101140-350-N123003-2000	052 504 64	400.14	PE2 224 50
Fencing for Vanucci Field 600000-5100-101140-350-N219005-2000	\$73,704.64	-480.14	\$73,224.50
Greenway park development	\$3,244.00		\$3,244.00
600000-5100-101140-350-N123001-2000	\$5,244.00		\$5,277.00
Hargrove Street Paving	\$7,420.90		\$7,420.90
600000-5100-101140-350-N244011-2000	\$7,120.50		47,120.20
Install fence - Volunteers Field	\$2,432.00		\$2,432.00
600000-5100-101140-350-N258001-2000	4-, 12-11		4-,
Lighting & restoration of Brookline Mural	\$10,367.95		\$10,367.95
600000-5100-101140-350-N225001-2000	•		•
Little League dugouts	\$19,135.21		\$19,135.21
600000-5100-101140-350-N102002-2000			

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Moore Park Replacement Equipment 600000-5100-101140-350-N143017-2000	\$5,792.04	\$5,792.04
Mount Washington: Boggs Ave playground 600000-5100-101140-350-N137003-2000	\$80,000.00	\$80,000.00
Paint light poles 600000-5100-101140-350-N229002-2000	\$40,150.00	\$40,150.00
Phillips Park walking path @ Sinton Ave 600000-5100-101140-350-N152001-2000	\$12,700.00	\$12,700.00
Public Works Street Improvements 600000-5100-101140-350-N224012-2000	\$51,326.05	\$51,326.05
Vanucci Field renovations 600000-5100-101140-350-N102004-2000	\$43,000.00	\$43,000.00
Brookline Memorial Park Flagpole 600000-5100-101140-350-N225021-2000	\$2,215.00	\$2,215.00
Colerain Retaining Wall 600000-5100-101140-350-N258007-2000	\$12,821.00	\$12,821.00
Pumper for the Southside - Complete 600000-5100-101140-350-N257002-2000	\$30,000.00	\$30,000.00
South Hills Junction TRID	\$20,512.80	\$20,512.80
600000-5100-101140-350-N250007-2000 Beechview Athletic Association	\$10,000.00	\$10,000.00
600000-5100-101140-350-N408201-2000 Carrick Boxing Academy	\$750.00	\$750.00
600000-5100-101140-350-N408228-2000	\$1,000,000.00 \$0.00	\$1,000,000.00

Status: Passed Finally