



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Presented by Mr. Shields

Resolution amending Resolution No. 759, effective January 1, 2007, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds From Finance and Human Relations Commission to Public Safety from: "Side Yard Program" (-\$50,000.00); "Commission Operations - Fair Housing" (-\$50,000.00); and transfer these funds to "SCBA Equipment" (+\$100,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No 759, effective January 1, 2007, which presently read as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$800,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	950,000.00
Finance	50,000.00
Human Relations Commission	50,000.00
Mayor's Office	800,000.00
Parks & Recreation	918,500.00
Personnel	325,000.00
Public Safety	1,300,000.00
Public Works	3,075,000.00
Urban Redevelopment Authority	6,050,000.00
Equal Opportunity Review Commission	50,000.00
Total	\$17,158,500.00

SEE ATTACHMENT

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

2007 COMMUNITY DEV. BLOCK GRANT

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
African American Musi	10,000.00		10,000.00
101100-C2007-G221306			
African American Chan	4,000.00		4,000.00
2610-101100-C2007-G2			
Allegheny Commons Ini	2,000.00		2,000.00
101100-C2007-G223353			
Angel's Place, Inc. 5000	1,000.00		1,000.00
G223096-2007			
Arlington Meals on Wh	3,500.00		3,500.00
C2007-G221308-2007			
Beltzhoover Neighborh	2,000.00		2,000.00
500000-2610-101100-C2			
Beltzhoover Neighborh	5,000.00		5,000.00
101100-C2007-G221120			
Better Block Developm	10,000.00		10,000.00
C2007-G229751-2007			
Bid Sheet 500000-2610	1,500.00		1,500.00
2007			
Bloomfield Business A	4,000.00		4,000.00
101100-C2007-G225017			
Bloomfield Citizens Co	16,500.00		16,500.00
-C2007-G229864-2007			
Bloomfield Preservation	16,500.00		16,500.00
500000-2610-101100-C2			
Bountiful Blessings 500	2,000.00		2,000.00
G223213-2007			
Brashear Association, I	4,000.00		4,000.00
C2007-G229755-2007			
Breachmenders Ministri	3,000.00		3,000.00
C2007-G229936-2007			
Brighton Heights Meals	1,500.00		1,500.00
Service Society 500000-			
G229938-2007			

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brightwood Athletic As 101100-C2007-G221320	2,000.00		2,000.00
Brightwood Civic Grou C2007-G221142-2007	5,000.00		5,000.00
Brookline Christian Foc 101100-C2007-G223130	10,000.00		10,000.00
Brookline Meals on Wh C2007-G221321-2007	10,000.00		10,000.00
Brown's Chapel African Church 500000-2610-10 2007	5,000.00		5,000.00
Catholic Charities, Dioc Joseph's House of Hospit -C2007-G223100-2007	5,000.00		5,000.00
Catholic Youth Associa C2007-G223008-2007	4,000.00		4,000.00
Center for Victims of V 2610-101100-C2007-G2	2,500.00		2,500.00
Central Northside Neigl 2610-101100-C2007-G2	5,000.00		5,000.00
Central Outreach Resou 2610-101100-C2007-G2	25,000.00		25,000.00
Champions Association C2007-G223090-2007	5,000.00		5,000.00
Christian Legal Society 500000-2610-101100-C2	2,500.00		2,500.00
Community Alliance/Spr Deuschtown 500000-26 G223359-2007	5,000.00		5,000.00
Community Human Serv -C2007-G223179-2007	8,000.00		8,000.00
Community Technical / 2610-101100-C2007-G2	3,000.00		3,000.00
Contact Pittsburgh 500 G229106-2007	2,000.00		2,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
---------------------	---------------------------	-------------------------------	---------------------------

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

District 1 Equipment 5001,000.00	1,000.00
G230032-2007	
Dollar Energy Fund, Inc3,500.00	3,500.00
C2007-G224555-2007	
East Allegheny Commu4,000.00	4,000.00
2610-101100-C2007-G2	
East Carnegie Communi2,000.00	2,000.00
Lutheran Church 500000	
G223103-2007	
East End Cooperative M2,000.00	2,000.00
101100-C2007-G229761	
EECM 500000-2610-103,000.00	3,000.00
2007	
East Northside Action C6,000.00	6,000.00
500000-2610-101100-C2	
Elder-Ado, Inc. 50000018,000.00	18,000.00
G221334-2007	
Elizabeth Seton Center,20,000.00	20,000.00
C2007-G221365-2007	
Elliott-West End Athlet5,000.00	5,000.00
2610-101100-C2007-G2	
Esplen Senior Citizens' 9,000.00	9,000.00
2610-101100-C2007-G2	
Estelle Campbell Boys 2,000.00	2,000.00
2610-101100-C2007-G2	
Family Links 500000-262,000.00	2,000.00
G223203- 2007	
Family Resources 50002,000.00	2,000.00
G229765-2007	
Fineview Citizens Coun3,000.00	3,000.00
101100-C2007-G221401	
Friendship Developmen17,500.00	17,500.00
2610-101100-C2007-G2	
Garfield Jubilee/Job Tra8,000.00	8,000.00
2610-101100-C2007-G2	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Garfield Unified Sports 8,000.00			8,000.00
C2007-G223219-2007			
Goodwill Literacy Initia2,000.00			2,000.00
C2007-G225026-2007			

Introduced: 9/27/2011

Bill No: 2011-2122, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Greater Pittsburgh Com	44,300.00	44,300.00
-2610-101100-C2007-22		
Greenfield Organizatio	1,000.00	1,000.00
C2007-G221170-2007		
Hazelwood Initiative 50	13,000.00	13,000.00
-G229131-2007		
Heart of Gold Foundati	3,000.00	3,000.00
2610-101100-C2007-G2		
Homewood Brushton A	10,000.00	10,000.00
-101100-C2007-G22321		
Jewish Association on A	500.00	500.00
2610-101100-C2007-G2		
Jewish Association on A	1,000.00	1,000.00
500000-2610-101100-C2		
Jewish Association on A	2,000.00	2,000.00
500000-2610-101100-C2		
Jewish Association on A	1,000.00	1,000.00
-2610-101100-C2007-G2		
Jewish Association on A	500.00	500.00
500000-2610-101100-C2		
Jewish Association on A	1,000.00	1,000.00
2610-101100-C2007-G2		
Jewish Community Cen	4,000.00	4,000.00
C2007-G221362-2007		
Jewish Family & Childr	2,000.00	2,000.00
Development Center 500		
G229757-2007		
Jewish Family & Childr	2,000.00	2,000.00
Food Pantry 500000-261		
-2007		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Jewish Family & Childr	2,500.00		2,500.00
Pantry 500000-2610-101			
Jewish Residential Servi	10,000.00		10,000.00
Disabled Adults 500000-			
G223352-2007			
Keystone Development	500.00		500.00
101100-C2007-G223282			
Landslide Community F	1,000.00		1,000.00
-C2007-G223253-2007			

Introduced: 9/27/2011

Bill No: 2011-2122, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Lawrenceville-Bloomfi	8,000.00	8,000.00
500000-2610-101100-C2		
Lawrenceville Corporat	10,000.00	10,000.00
C2007-G229164-2007		
Lawrenceville United 50	20,000.00	20,000.00
C2007-G229855-2007		
Living at Home Prograr	3,000.00	3,000.00
C2007-G229891-2007		
Lynn Williams High Ri	1,000.00	1,000.00
C2007-G223032-2007		
Manchester Citizen's Cc	3,000.00	3,000.00
101100-C2007-G229892		
Marion Manor Corporat	4,000.00	4,000.00
C2007-G223112-2007		
Miryam's 500000-2610-6	6,000.00	6,000.00
2007		
Mt. Washington Comm	10,000.00	10,000.00
Corporation 500000-2610		
-2007		
My Brother's Keeper 505	5,000.00	5,000.00
-G223169-2007		
National Council of Jew	4,500.00	4,500.00
101100-C2007-G221377		
North Side Common Mi	1,500.00	1,500.00
101100-C2007-G229783		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Northside Coalition for F			
500000-2610-101100-C25	5,000.00		5,000.00
Northside Leadership C	1,000.00		1,000.00
101100-C2007-G229784			
North Side Saints 50000	500.00		500.00
G229781-2007			
Northview Heights Esta	1,000.00		1,000.00
Council 500000-2610-10			
2007			
Oakland Business Impr	5,500.00		5,500.00
2610-101100-C2007-G2			
Oakland Planning and E	5,500.00		5,500.00
500000-2610-101100-C2			

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-101100-C2	
Observatory Hill, Inc. 52,000.00	2,000.00
C2007-G221220-2007	
Onala Club 500000-2612,000..00	2,000.00
-2007	
Pennsylvania Affiliate \$10,000.00	10,000.00
101100-C2007-G229792	
Perry Hilltop Citizens 1,000.00	1,000.00
C2007-G229121-2007	
Persad Center, Inc. 50003,000.00	3,000.00
G221384-2007	
Pittsburgh Action Agair3,500.00	3,500.00
101100-C2007-G229655	
Pittsburgh Aids Task Fc2,000.00	2,000.00
C2007-G229787-2007	
Pittsburgh Community 6,500.00	6,500.00
500000-2610-101100-C2	
Pittsburgh Community 58,350.00	58,350.00
2610-101100-C2007-G2	
Pittsburgh Community 16,000.00	16,000.00
2610-101100-C2007-G2	
Pittsburgh Mediation C8,350.00	8,350.00
-C2007-G229972-2007	
Pgh. Opera/After Schoo5,000.00	5,000.00
500000-2610-101100-C2	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Poise Foundation - Hope	11,000.00		11,000.00
101100-C2007-G223279			
Polish Hill Civic Associ	12,000.00		12,000.00
-C2007-G225010-2007			
Pressley High Rise Ten	1,000.00		1,000.00
101100-C2007-G223050			
Providence Connections	1,000.00		1,000.00
101100-C2007-G229974			
Reading is Fundamental	8,000.00		8,000.00
C2007-G229976-2007			
Rebuilding Together Pitt	11,000.00		11,000.00
101100-C2007-G223307			

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Reformed Presbyterian Hl,500.00	1,500.00
-C2007-G223357-2007	
Riverview Manor 5000(1,000.00	1,000.00
G223054-2007	
Riverview Park Allianc1,000.00	1,000.00
C2007-G229978-2007	
Riverview Towers Apar3,000.00	3,000.00
101100-C2007-G221397	
Saint Ambrose Manor 51,000.00	1,000.00
C2007-G229909-2007	

St. Michaels & All Ange2,000.00	2,000.00
101100-C2007-G223228	
Saint Rosalia Food Ban1,000.00	1,000.00
C2007-G223250-2007	
Senior Care Network/Si5,000.00	5,000.00
500000-2610-101100-C2	
Senior Friends 500000-2,000.00	2,000.00
G229844-2007	
Shepherd Wellness Con8,000.00	8,000.00
101100-C2007-G229791	
Sheptsky Arms 500000-1,000.00	1,000.00
G221404-2007	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Sheraden United Metho3,000.00	3,000.00		3,000.00
Success 500000-2610-10 2007			
Southside Market House 14,500.00	14,500.00		14,500.00
C2007-2297261-2007			
South Side Athletic Ass8,000.00	8,000.00		8,000.00
101100-C2007-G223187			
South Side Saber's You8,000.00	8,000.00		8,000.00
500000-2610-101100-C2			
Spring Hill Civic Leagu5,000.00	5,000.00		5,000.00
C2007-G221267-2007			
Steel City Boxing 50004,000.00	4,000.00		4,000.00
G229982-2007			
Steelworkers Tower 50(1,000.00	1,000.00		1,000.00

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

G223062-2007	
Tree of Hope, Inc. 50002,500.00	2,500.00
G229866-2007	
Tri-Valley Athletic Ass2,000.00	2,000.00
101100-C2007-G229126	
Tri-Hill Valley Meals o1,500.00	1,500.00
101100-C2007-G229990	
Trinity A.M.E. Zion Ch2,000.00	2,000.00
C2007-G223251-2007	
Troy Hill Citizens Coun7,000.00	7,000.00
500000-2610-101100-C2	
Urban League of Pittsb1,500.00	9,500.00
500000-2610-101100-C2	
Urban League of Pittsb1,000.00	1,000.00
500000-2610-101100-C2	
Washington Heights At3,000.00	3,000.00
101100-C2007-G223248	
West Pittsburgh Partner20,000.00	20,000.00
C2007-G229991-2007	
Western Pennsylvania C2,500.00	2,500.00
101100-C2007-G226002	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Western Pennsylvania P5,000.00	5,000.00		
500000-2610-101100-C2			
Western Pennsylvania S2,500.00	2,500.00		
500000-2610-101100-C2			
Windgap-Chartiers Ath2,000.00	2,000.00		
2610-101100-C2007-G2			
Women's Center & She3,000.00	3,000.00		
500000-2610-101100-C2			
YMCA, Hazelwood Ou5,000.00	5,000.00		
-101100-C2007-G22135			
Young Men & Women's2,500.00	2,500.00		
Association 500000-2610			
2007			
<u>CITY PLANNING</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
Personnel - City Plannir1,600,000.00	1,600,000.00		
C2007-2250000-2007			
Planning and Managem190,000.00	190,000.00		

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

C2007-2256132-2007			
Citizen Participation 50200,000.00			200,000.00
2256900-2007			
Community-Based Org	700,000.00		
110000-C2007-G221000			
Urban League Housing 100,000.00			100,000.00
110000-C2007-2216303-			
 EQUIPMENT LEASING			
Capital Equipment Purc			950,000.00
-C2007-2255899-2007			950,000.00
 FINANCE	50,000.00	-50,000.00	0.00
Sideyard Program 50000	50,000.00	-50,000.00	0.00
2239509-2007			
 ORGANIZATION	CURRENT	CHANGES (+)	REVISED
	AMOUNT	OR (-)	AMOUNT
 HUMAN RELATIONS	50,000.00	-50,000.00	0.00
Commission Operations	50,000.00	-50,000.00	0.00
2610-105000-C2007-223			
 MAYOR'S OFFICE	800,000.00		800,000.00
Allentown CDC 50000	5,000.00		5,000.00
G223095-2007			
Amani Christian CDC	55,000.00		5,000.00
C2007-G229932-2007			
Arlington Meals on Wh	2,500.00		2,500.00
C2007-G221308-2007			
Beltzhoover CDC 5000	10,000.00		10,000.00
G229749-2007			
Better Block Developm	10,000.00		10,000.00
C2007-G229751-2007			
 Bloomfield Citizens Cou	10,000.00		10,000.00
C2007-G229864-2007			
Brashear Association	5,000.00		5,000.00
-G229755-2007			
Brighton Heights Meals	2,500.00		2,500.00
102000-C2007-G229938			
Brightwood Civic 5000	5,000.00		5,000.00

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

G221142-2007	
Catholic Charities 5000	10,000.00
G229102-2007	
Center for Victims of V	60,000.00
102000-C2007-G228991	
Central Northside Neigl	5,000.00
2610-102000-C2007-G2	
East Northside Action C	10,000.00
102000-C2007-G221153	
Elder-Ado, Inc. 500000	10,000.00
G221334-2007	
Elizabeth Seton Center	10,000.00
C2007-G221365-2007	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Elliott-West End Athlet	5,000.00		5,000.00
C2007-G229763-2007			
Fineview Citizen Counc	5,000.00		5,000.00
C2007-G221401-2007			
Friendship Developmen	10,000.00		10,000.00
2610-102000-C2007-G2			
Greater Pittsburgh Com	125,000.00		125,000.00
-2610-102000-C2007-G2			
Greenfield Organizatio	10,000.00		10,000.00
C2007-G221170-2007			
Hazelwood Initiative 50	10,000.00		10,000.00
-G229131-2007			
Hazelwood YMCA 5005	5,000.00		5,000.00
G221351-2007			
Homewood Brushton A	10,000.00		10,000.00
102000-C2007-G223190			
I W Abel 500000-2610-	5,000.00		5,000.00
2007			
Jewish Community Cen	10,000.00		10,000.00
500000-2610-102000-C2			
Jewish Association on A	10,000.00		10,000.00
-C2007-G223191-2007			
Kingsley Association 50	10,000.00		10,000.00
-G221197-2007			
Lawrenceville-Bloomfi	2,500.00		2,500.00

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-102000-C2	
Lawrenceville Corporat	10,000.00
C2007-G229164-2007	
Lawrenceville United 5	10,000.00
C2007-G229855-2007	
Manchester Citizens Co	5,000.00
102000-C2007-G229892	
Marion Manor Corp. 50	5,000.00
-G223112-2007	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Mt. Washington CDC	510,000.00		10,000.00
C2007-G229780-2007			
Naomi's Place 500000-	10,000.00		10,000.00
G229896-2007			
National Council of Jew	5,000.00		5,000.00
102000-C2007-G221377			
Oakland Planning & De	10,000.00		10,000.00
102000-C2007-G221379			
ONALA Club 500000-	25,000.00		5,000.00
G223044-2007			
Pittsburgh Action Agair	60,000.00		60,000.00
102000-C2007-G229656			
Pittsburgh Association	5,000.00		5,000.00
102000-C2007-G223192			
Pittsburgh Community	20,000.00		20,000.00
500000-2610-102000-C2			
Polish Hill Civic Assoc	10,000.00		10,000.00
102000-C2007-G225010			
Rosedale Block Cluster	10,000.00		10,000.00
C2007-G224508-2007			
Senior Friends 500000-	2,500.00		2,500.00
G229844-2007			
Sheraden Community C	5,000.00		5,000.00
102000-C2007-G223121			
SIDS Alliance 500000-	5,000.00		5,000.00
G229792-2007			
South Side Local Devel	10,000.00		10,000.00
2610-102000-C2007-G2			
Southside Athletic Asso	5,000.00		5,000.00

Introduced: 9/27/2011

Bill No: 2011-2122, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

102000-C2007-G223193	
Southside Saber's Youth	5,000.00
500000-2610-102000-C2	
Tree of Hope 500000-2610	10,000.00
G229866-2007	
Troy Hill citizens 5000	20,000.00
G229798-2007	

ORGANIZATION	CURRENT AMOUNT	CHANGES (+) OR (-)	REVISED AMOUNT
West End-Elliott Citizen	5,000.00		5,000.00
102000-C2007-G229801			
West Pittsburgh Youth	5,000.00		5,000.00
2610-102000-C2007-G2			
Western Pennsylvania C	100,000.00		100,000.00
102000-C2007-G226002			
Windgap-Chartiers Athl	5,000.00		5,000.00
2610-102000-C2007-G2			
Women's Center and Sh	60,000.00		60,000.00
-C2007-G225046-2007			
YMCA - Centre Avenu	5,000.00		5,000.00
C2007-G229806-2007			
YMCA - Homewood 5	5,000.00		5,000.00
-G223082-2007			
<u>PARKS & RECREATION</u>	<u>918,500.00</u>		<u>918,500.00</u>
Senior Community Prog	819,000.00		819,000.00
-C2007-2215003-2007			
Maintenance and Enhanc	99,500.00		99,500.00
500000-2610-500000-C2			

<u>PERSONNEL</u>	<u>325,000.00</u>		<u>325,000.00</u>
Neighborhood Employm	100,000.00		100,000.00
-109000-C2007-2209660			
Pittsburgh Partnership E	100,000.00		100,000.00
109000-C2007-2206322-			
Summer Youth Employm	125,000.00		125,000.00
-109000-C2007-2206323			

<u>PUBLIC SAFETY</u>	<u>1,300,000.00</u>	<u>+100,000.00</u>	<u>1,400,000.00</u>
----------------------	---------------------	--------------------	---------------------

Demolition of Condemne	1,000,000.00		1,000,000.00
274300-C2007-2210011-			

Introduced: 9/27/2011

Bill No: 2011-2122, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

211000-C2007-2210011

ORGANIZATION	CURRENT AMOUNT	CHANGES (+) OR (-)	REVISED AMOUNT
Protective Clothing and 200000-C2007-2267332-	100,000.00		100,000.00
Fire Hose & SCBA Part C2007-2267075-2007	200,000.00		200,000.00
SCBA Equipment 50000 2267437-2007	0.00	+100,000.00	100,000.00
PUBLIC WORKS	3,075,000.00		3,075,000.00
Property Management C2007-2220082-2007	5400,000.00		400,000.00
Neighborhood Street Imp 400000-C2007-2235200-	200,000.00		200,000.00
Saw Mill Run 500000-2131, 2267361-2007	486.07		131,486.07
Slope Failure Remediat C2007-2239103-2007	18,513.93		18,513.93
Disabled and Public Sid 2610-400000-C2007-222	200,000.00		200,000.00
Street Resurfacing 50001, 2239000-2007	925,000.00		1,925,000.00
Traffic Signal 500000- 2235100-2007	50,000.00		50,000.00
Ballfield Lighting 50000 2267348-2007	150,000.00		150,000.00
URBAN REDEVELOPM	6,050,000.00		6,050,000.00
Neighborhood Business Development 500000-26 2267288-2007	1,100,000.00		1,100,000.00
Neighborhood Housing 820000-C2007-2267290-	1,750,000.00		1,750,000.00
Personnel - URA 50000 2200018-2007	2,300,000.00		2,300,000.00
Property Management & 820000-C2007-2200029-	400,000.00		400,000.00

ORGANIZATION	CURRENT	CHANGES (+)	REVISED
--------------	---------	-------------	---------

Introduced: 9/27/2011

Bill No: 2011-2122, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Major Development 50(500,000.00 2267321-2007			500,000.00
<u>EQUAL OPPORTUNIT</u>	<u>50,000.00</u>		<u>50,000.00</u>
<u>COMMISSION</u>			
Minority & Women Edt50,000.00 500000-2610-108350-C2			50,000.00
 TOTAL	 <u>17,158,500.00</u>		 <u>17,158.500.00</u>