



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 9/27/2011

**Bill No:** 2011-2118, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Presented by Mr. Shields

Resolution amending Resolution No. 576, effective September 13, 2011, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer McArdle Viaduct # 1 Construction which was erroneously placed under Engineering & Construction to Public Works and to reprogram funds General Services & Public Works to Public Safety from: "Building Maintenance Program" (-\$13,441.63); "Operation Materials" (-\$73.88); and "Penn Avenue Reconstruction" (-\$26,837.59); and transfer these funds to the "SCBA Equipment" (\$+40,353.10).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 576, effective September 13, 2011, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	1,985,954.04
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,587,106.96
Urban Redevelopment Authority	5,790,000.00
Total	\$20,290,000.00

Is hereby amended to read as follows:

**SEE ATTACHMENT**

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2004 CD Budget

Origin	Changes (+) (-)	Revised
Cit	972,000.00	972,000.00
Ad	5,000.00	5,000.00
101		
Ag	4,500.00	4,500.00
200		
All	2,000.00	2,000.00
C2		
All	1,000.00	1,000.00
101		
Ar	2,500.00	2,500.00
-C2		
Bl	4,000.00	4,000.00
101		
Bl	7,000.00	7,000.00
-C2		
Bl	7,000.00	7,000.00
500		
Br	6,000.00	6,000.00
C2		
Bri	1,500.00	1,500.00
Ser		
G2		
Bri	5,000.00	5,000.00
C2		
Bri	2,000.00	2,000.00
101		
Br	5,000.00	5,000.00
C2		
Ca	2,000.00	2,000.00
Bas		
G2		

Origin Changes (+) (-) Revised

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Cat5,000.0.00	5,000.00
C21	
Ce1,000.0.00	1,000.00
-10	
Ce1,500.0.00	5,000.00
G2.	
Ce1,900.0.00	9,000.00
500	
Cit25,000.0.00	25,000.00
-10	
Ch1,400.0.00	4,000.00
500	
Cle5,000.0.00	5,000.00
C21	
Co1,500.0.00	5,000.00
500	
Co1,300.0.00	3,000.00
261	
Co1,100.0.00	1,000.00
G2.	
Do500.000.00	500.00
G2.	
DP50,000.0.00	50,000.00
101	
Eas3,000.0.00	3,000.00
101	
Eas1,500.0.00	1,500.00
500	
Eld28,000.0.00	28,000.00
G2.	
EL9,000.0.00	9,000.00
Elliott1,50.00	1,500.00
OriginChanges (+) (-)	Revised
Ell4,000.0.00	4,000.00
261	
Es1,900.0.00	9,000.00
101	
Far1,000.0.00	1,000.00
G2.	

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Fin8,000.0.00	8,000.00
C2	
Fri4,000.0.00	4,000.00
101	
Fri4,000.0.00	4,000.00
101	
Go3,594.0	3,594.00
101	
Gr6,500.0.00	6,500.00
C2	
Gr2,500.0.00	2,500.00
101	
HB7,500.0.00	7,500.00
20	
Ha18,000.0.00	18,000.00
C2	
Hi12,000.0.00	2,000.00
20	
Ho5,000.0.00	5,000.00
-10	
Hu38,000.0.00	38,000.00
C2	
Jev1,000.0.00	1,000.00
Ca	
Jev2,000.0.00	2,000.00
50	
Jev9,000.0.00	9,000.00
C2	

OriginChanges (+) (-) Revised

Jev4,000.0.00	4,000.00
De	
G2	
Jev7,000.0.00	7,000.00
50	
Jus12,500.0.00	12,500.00
G2	
Lin500.00.0.00	500.00
As	
-20	
La2,000.0.00	2,000.00
50	

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Lav55,400.00	55,406.00
-G2	
Liv3,000.00	3,000.00
C2	
Ly1750.00	750.00
C2	
ML1,000.00	1,000.00
500	
Ma5,500.00	5,500.00
G2	
Mil2,500.00	2,500.00
C2	
Mil2,000.00	2,000.00
261	
Mt.10,000.00	10,000.00
500	
No5,000.00	5,000.00
101	
Na5,000.00	5,000.00
G2	
Nat10,000.00	10,000.00
101	

Origin	Changes (+) (-)	Revised
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Nei15,000.00	15,000.00
500	
Nei500.00	500.00
101	
Ne3,000.00	3,000.00
Cre	
200	
No750.00	750.00
Co	
200	
Norths10,000.00	10,000.00
No7,000.00	7,000.00
G2	
NS1,750.00	1,750.00
101	
Oa1,000.00	1,000.00
101	

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101		
Ob3,000.0.00	3,000.00	
G2:		
Oal5,500.0.00	5,500.00	
101		
On2,000.0.00	2,000.00	
-20		
Op5,000.0.00	5,000.00	
C2l		
PC4,000.0.00	4,000.00	
261		
Per3,000.0.00	3,000.00	
C2l		
Per4,000.0.00	4,000.00	
G2:		
Pitt2,500.0.00	2,500.00	
101		
Pitt3,000.0.00	3,000.00	
C2l		
Origin	Changes	Revised
Pitt157,500.00	157,500.00	
261		
Pitt90,000.0.00	90,000.00	
261		
Pitt1,500.0.00	1,500.00	
261		
Pitt1,500.0.00	1,500.00	
C2l		
Pitt1,000.0.00	1,000.00	
-G2		
Poi10,500.0.00	10,500.00	
101		
Pre750.000.00	750.00	
101		
Pro2,750.0.00	2,750.00	
C2l		
Rea1,000.0.00	1,000.00	
Init		
200		
Riv750.000.00	750.00	
C2l		

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G2.		
Riv	5,000.00	5,000.00
261		
Ro	5,000.00	5,000.00
C2		
Ser	1,000.00	1,000.00
G2.		
Sh	10,000.00	10,000.00
101		
Sh	750.00	750.00
G2.		
Sh	3,000.00	3,000.00
500		
Sh	10,000.00	10,000.00
Gir		
200		
Origin	Changes (+) (-)	Revised
Sic	10,000.00	10,000.00
G2.		
Spr	17,000.00	17,000.00
261		
Spr	3,000.00	3,000.00
C2		
St.	2,000.00	2,000.00
Co		
G2.		
Ste	3,000.00	3,000.00
G2.		
Ste	3,000.00	3,000.00
C2		
Ste	750.00	750.00
G2.		
Tid	2,500.00	2,500.00
500		
Th	5,000.00	5,000.00
G2.		
Tre	5,000.00	5,000.00
G2.		
Tri	1,500.00	1,500.00
C2		
Tri	2,000.00	2,000.00
101		

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101		
Trc8,000.00	8,000.00	
C21		
We1,500.00	1,500.00	
101		
We20,000.00	20,000.00	
Par		
-20		
We11,000.00	11,000.00	
Par		
G2.		
We4,000.00	4,000.00	
500		
Origin	Changes	(+) Revised
We2,000.00	2,000.00	
101		
We4,000.00	4,000.00	
500		
We5,000.00	5,000.00	
Lea		
C21		
Wc500.00	500.00	
C21		
Wc1,000.00	1,000.00	
-C2		
YM5,000.00	5,000.00	
G2.		
YM10,000.00	10,000.00	
-10		
YV10,000.00	10,000.00	
C21		
<u>Cit2,577,0.00</u>	<u>2,577,500</u>	
Cit165,000.00	165,000.0	
225		
CB600,000.00	600,000.0	
200		
Per1,615,0.00	1,615,000	
C21		
Pla90,000.00	90,000.00	
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C2l	
Url67,5000.00	67,500.00
110	
Va40,0000.00	40,000.00
110	
<u>En2,018,-58,944.55</u>	<u>1,959,116</u>
Dis200,000.00	200,000.0
-C2	
OriginChanges (+) (-)Revised Bud	
<u>Per220,00-26,837.59</u>	<u>193,162.4</u>
-C2	
Per360,000.00	360,000.0
C2l	
Slo148,060.00	148,061.0
C2l	
S. I40,0000.00	40,000.00
C2l	
We10,0000.00	10,000.00
301	
Bri350,000.00	350,000.00
223	
Wa150,000.00	150,000.00
-C2	
S. I17,8930.00	17,893.04
C2l	
Bal140,000.00	140,000.00
226	
Pla100,000.00	100,000.00
C2l	
Tra200,000.00	200,000.00
301	
LE50,0000.00	50,000.00
261	
<u>Mc32,106-32,106.96</u>	<u>0.00</u>
600	
<u>Eq2,150,0.00</u>	<u>2,150,000.00</u>
Cap2,150,0.00	2,150,000.00

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840

<u>Ge</u> 95,000-13,441.63	<u>81,558.38</u>
<u>Bu</u> 95,000-13,441.63	<u>81,558.37</u>
<u>500</u>	

Origin	Changes (+) (-)	Revised
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<u>Ma</u> 440,000.00		<u>440,000.00</u>
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<u>Ce</u> 50,000.00		50,000.00
-10		

<u>Gr</u> 75,000.00		75,000.00
102		

<u>Pg</u> 50,000.00		50,000.00
C20		

<u>We</u> 100,000.00		100,000.00
C20		

<u>We</u> 115,000.00		115,000.00
C20		

<u>Wc</u> 50,000.00		50,000.00
C20		

<u>Par</u> 1,325,0.00		<u>1,325,000</u>
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<u>HA</u> 725,000.00		725,000.0
261		

<u>Lin</u> 500,000.00		500,000.0
500		

<u>B.I</u> 100,000.00		100,000.0
500		

<u>Per</u> 366,930.00		<u>366,939.0</u>
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<u>Ne</u> 145,000.00		145,000.0
-10		

<u>Su</u> 221,930.00		221,939.0
261		

<u>Pu</u> 1,000,+40,353.10		<u>1,040,853</u>
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Fir450,000.00 450,000.0

200

Dei535,500.00 535,500.0

-27

OriginChanges (+) (-) Revised

Pitt15,000.00 15,000.00

C20

SC0.00 +40,353.10 40,353.10

220

3,587,031

Pul3,555,32,033.08

Ar 100,000.00 100,000.0

C20

Pul650,000.00 650,000.0

-C2

Per500,000.00 500,000.0

C20

Mc0.00 +32,106.96 32,106.96

600

Op100,000-73.88 99,926.12

-22

Par700,000.00 700,000.0

500

Str1,185,000.00 1,185,000.00

220

Tre70,000.00 70,000.00

C20

Wa250,000.00 250,000.00

C20

Url5,790,000.00 5,790,000.00

Nei1,575,000.00

260

Nei1,440,000.00 1,440,000.00

820

Per2,500,000.00 2,500,000.00

220

Pro275,000.00 275,000.00

C20

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OriginChanges (+) (-) Revised F

Tot20,290.00

20,290,000.0