



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/27/2011

Bill No: 2011-2117, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Presented by Mr. Shields

Resolution amending Resolution No. 527, effective August 8, 2011, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Planning & Public Works to Public Safety from: "American Disability Act Coordinator" (-\$11,085.83) and "Wall, Step & Fence Program" (-\$3,535.12) and transfer these funds to "SCBA Equipment" (+\$14,620.95).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 527, effective August 8, 2011, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

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Bill No: 2011-2117, **Version:** 1

Committee: Committee on Land Use and
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Is hereby amended to read as follows:

ATTACHMENT

	Original Budget	Changes (+ or -)	Revised Budget
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA 500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00		5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00		10,000.00
Beltzhoover Neighborhood Council			

Introduced: 9/27/2011

Bill No: 2011-2117, **Version:** 1

Committee: Committee on Land Use and
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Status: Passed Finally

500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp.		
500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet		
500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00
	Original Budget	Changes (+ or -) Revised Budget
Big Brothers/Big Sisters		
500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association		
500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council		
500000-2610-101100-C2003-G229864-2003	6,000.00	6,000.00
Bloomfield Garfield Corp./ Tree of Hope		
500000-2610-101100-C2003-G229866-2003	8,000.00	8,000.00
Bloomfield Garfield Corporation/Youth Develop.		
500000-2610-101100-C2003-G229172-2003	5,000.00	5,000.00
Bloomfield Preservation & Heritage Society		
500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa.		
500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00
Brashear Association		
500000-2610-101100-C2003-G229755-2003	15,000.00	15,000.00
Breachmenders Ministries		
500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00

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Bill No: 2011-2117, **Version:** 1

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Brightwood Civic Group
500000-2610-101100-C2003-G221142-20039,000.00 9,000.00

Brookline Meals on Wheels
500000-2610-101100-C2003-G221321-2003 5,000.00 5,00

Browns Chapel A.M.E. Church
500000-2610-101100-C2003-G223099-200310,000.00 10,00

Catholic Charities, Diocese of Pgh./Neighborhood Based Services
500000-2610-101100-C2003-G229102-2003 2,000.00 2,00

Catholic Charities, Diocese of Pgh./Rosalia Center
500000-2610-101100-C2003-G223092-200310,000.00 10,00

Original Budget **Changes (+** **Revised**
or -) **Budget**

Center for Family Excellence
500000-2610-101100-C2003-G229812-2003 5,000.00 5,00

Center for Victims of Violent Crimes
500000-2610-101100-C2003-G228990-20031,000.00 1,000.00

CTAC Hazelwood Inventory Project
500000-2610-101100-C2003-G223141-2003 5,000.00 5,000.00

Central Northside Neighborhood Council
500000-2610-101100-C2003-G229760-20035,000.00 5,000.00

Champions Assoc.
500000-2610-101100-C2003-G223090-2003 2,000.0 2,000.00

Chas. Morris Nursing & Rehab Ctr.
500000-2610-101100-C2003-G229104-20031,000.00 1,000.00

Christian Legal Society - Western Pa Chapter
500000-2610-101100-C2003-G229940-20035,000.00 5,000.00

Clergy & Churches United
500000-2610-101100-C2003-G229942-20035 000 00 5 00

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Bill No: 2011-2117, Version: 1

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500000-2610-101100-C2003-G229944-200325,000.00			25,000.00
Community Design Center - Centre/Baum			
500000-2610-101100-C2003-G229944-200325,000.00			25,000.00
Contact Pittsburgh			
500000-2610-101100-C2003-G229106-20032,500.00			2,500.00
Crafton Hts. Community Pre-School 500000-261	1,000.00		1,000.00
District #1 - Community Initiative			
500000-2610-101100-C2003-G223180-20031,250.00			1,250.00
District #8-DPW 500000-2610-101100-C2003-4,500.00			
Dollar Energy Fund			4,500.00
500000-2610-101100-C2003-G224555-20035,000.00			5,000.00
East Allegheny Community Council - Pumpkin Fest			
500000-2610-101100-C2003-G221330-20038,750.00			8,750.00
East End Cooperative Ministries			
500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
	Original Budget	Changes (+ or -)	Revised Budget
East Liberty Development, Inc.			
500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center			
500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association			
500000-2610-101100-C2003-G229763-2003	2,500.00		2,500.00
Ellsworth Avenue Business Association			
500000-2610-101100-C2003-G229813-2003	6,000.00		6,000.00
Epilepsy Foundation			
500000-2610-101100-C2003-G229764-2003	6,000.00		6,000.00

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Esplen Senior Citizens Association 500000-2610-101100-C2003-G221337-2003	12,000.00	12,00
Family Resources 500000-2610-101100-C2003-G229765-2003	1,000.00	1,00
Fineview Citizens Council 500000-2610-101100-C2003-G221401-2003	5,000.00	5,00
Friendship Development Associates 500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center 500000-2610-101100-C2003-G229950-2003	10,000.00	10,00
Glade Run Lutheran Services 500000-2610-101100-C2003-G229952-2003	4,000.00	4,00
Glen Hazel Citizens Council 500000-2610-101100-C2003-G221344-2003	8,000.00	8,00
Goodwill Industries of Pittsburgh 500000-2610-101100-C2003-G225026-2003	5,000.00	5,00
Greater Pittsburgh Food Bank 500000-2610-101100-C2003-2267146-2003	2,000.00	2,00

	Original Budget	Changes (+ or -)	Revised Budget
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Hazelwood Glenwood Glen Hazel Council (HGG 500000-2610-101100-C2003-G229768-2003)	3,278.84		3,278.84
Hazelwood Initiative, Inc. 500000-2610-101100-C2003-G229131-2003	11,000.00		11,00
Hill District C.D.C. 500000-2610-101100-C2003-G229771-2003	10,000.00		10,00

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Homewood Museum		
500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00
House of the Crossroads		
500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day		
500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center		
500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development		
500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank		
500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest		
500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Jewish Assoc. on Aging/Charles Morris	5000	3,321.16
Jewish Assoc. on Aging/Wheelchair Scale	50000	1,400.00
Development Center	500000-2610-101100-C2003-G229954-2003	1,000.00
	Original Budget	Changes (+ or -)
		Revised Budget
Kuntu Repertory Theater		
500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Lawrenceville Bloomfield Meals on Wheels		
500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00
Lawrenceville United		

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500000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00
Lower Bloomfield Unity Council		
50000-2610-101100-C2003-G221370-2003	4,000.00	4,000.00
Manchester Citizens Corp.		
500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women		
500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00
Mt. Washington Community Development Corp.		
500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Mt. Washington C.D.C. - House Tour		
500000-2610-101100-C2003-G223131-2003	1,000.00	1,000.00
NABHI		
500000-2610-101100-C2003-G223142-2003	5,500.00	5,500.00
Naomi's Place		
500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women		
500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services		
500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association		
500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
New Hope for Neighborhood Renewal/Café 'N Cream		
500000-2610-101100-C2003-G223247-2003	2,000.00	2,000.00
Northside Leadership Conference		
500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00

Original	Budget	Changes (+ or -)	Revised Budget
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Bill No: 2011-2117, **Version:** 1

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Status: Passed Finally

Northside Saints		
500000-2610-101100-C2003-G229781-2003	4,000.00	
Nuture Clubs/Tides Centers		
500000-2610-101100-C2003-G229964-2003	5,000.00	
Oakland Business Improvement District		
500000-2610-101100-C2003-G229966-2003	2,000.00	
Oakland Planning & Development		
500000-2610-101100-C2003-G221379-2003	4,000.00	
Observatory Hill		
500000-2610-101100-C2003-G221220-2003	5,000.00	
Old Allegheny Athletic Association		
500000-2610-101100-C2003-G229820-2003	4,000.00	
Old Allegheny Athletic Association for Tri-Valley		
500000-2610-101100-C2003-G229968-2003	4,000.00	
ONALA Club		
500000-2610-101100-C2003-G223044-2203	4,000.00	
PCRG (Vacant Property Working Group)		
500000-2610-101100-C2003-2267085-2003	7,000.00	
PA Affiliate SIDS Alliance		
500000-2610-101100-C2003-G229792-2003	17,000.00	
Peoples Oakland		
500000-2610-101100-C2003-G229970-2003	3,000.00	
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	
Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape		

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Bill No: 2011-2117, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Pittsburgh Aids Task Force			
500000-2610-101100-C2003-G229655-2003	5,500.00		5,500.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2003-G229787-2003	8,000.00		8,000.00
Pittsburgh Mediation Center			
500000-2610-101100-C2003-G229972-2003	10,000.00		10,000.00
	Original Budget	Changes (+ or -)	Revised Budget
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2003-G221390-2003	78,500.00		78,500.00
Pittsburgh Community Services - Safety			
500000-2610-101100-C2003-G221391-2003	119,000.00		119,000.00
Polish Hill Civic Association			
500000-2610-101100-C2003-G225010-2003	12,500.00		12,500.00
Program for Female Offenders			
500000-2610-101100-C2003-G229908-2003	3,000.00		3,000.00
Providence Connections/Meeting Room Big Screen TV			
500000-2610-101100-C2003-G229974-2003	2,000.00		2,000.00
Reading is Fundamental Pittsburgh			
500000-2610-101100-C2003-G229976-2003	3,000.00		3,000.00
Riverview Park Alliance			
500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00
Riverview Tower Apartments - ADA Upgrades			
500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00
Rosedale Block Cluster			
500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
Sexual Assault Response Team of Allegheny Co.			
500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shenandoah Wellness Community			

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Bill No: 2011-2117, Version: 1

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Status: Passed Finally

Shepherd Wellness Community

500000-2610-101100-C2003-G229791-2003	22,500.00	22,50
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Sheraden Homework & Computer Center/Boys & Girls Club

500000-2610-101100-C2003-G229125-2003	10,000.00	10,00
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Sickle Cell Society

500000-2610-101100-C2003-G221407-2003	24,000.00	24,00
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Silver Lake Community Improvement Assoc.

500000-2600-101100-C2003-G223088-2003	1,500.00	1,500.00
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South Side Market House

500000-2610-101100-C2003-2297261-2003	6,000.00	6,000.00
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South Side Local Development Company

500000-2610-101100-C2003-G229794-2003	5,000.00	5,00
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Original	<u>Budget</u>	Changes (+ or -)	<u>Revised</u> <u>Budget</u>
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Spring Garden Neighborhood Council

500000-2610-101100-C2003-G229795-2003	5,000.00		5,00
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Spring Hill Civic League

500000-2610-101100-C2003-G221267-2003	5,000.00		5,00
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St. Andrew Lutheran Church/East Carnegie Community Council

500000-2610-101100-C2003-G229910-2003	4,000.00		4,00
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Steel City Boxing

500000-2610-101100-C2003-G229982-2003	4,000.00		4,00
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Steel Valley Authority

500000-2610-101100-C2003-G221505-2003	6,000.00		6,00
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Tides Center - Western Pa (Ultra Violet Loop)

500000-2610-101100-C2003-G229984-2003	5,000.00		5,00
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Troy Hill Citizens Council

500000-2610-101100-C2003-G229798-2003	10,000.00		10,00
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Introduced: 9/27/2011

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Uptown Community Action Group		
500000-2610-101100-C2003-G221418-2003	8,000.00	8,0C
Urban League & Housing Counseling		
500000-2610-101100-C2003-2216303-2003	2,000.00	2,0C
Vietnam Veterans Leadership Program		
500000-2610-101100-C2003-G221292-2003	1,000.00	1,0C
Vintage		
500000-2610-101100-C2003-G221294-2003	3,500.00	3,5C
West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2003-G229210-2003	33,000.00	33,0C
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet		
500000-2610-101100-C2003-G229129-2003	15,000.00	15,0C
Western Pennsylvania Slovak Cultural Associatio		
500000-2610-101100-C2003-G229994-2003	5,000.00	5,0C
Western Pennsylvania Conservancy		
500000-2610-101100-C2003-G226002-2003	4,000.00	4,0C
Western Pennsylvania Police Athletic League		
500000-2610-101100-C2003-G229832-2003	5,000.00	5,0C
	Original Budget	Changes (+ or -)
		Revised Budget
Western Pennsylvania Police Athletic League/Sheriden A.C.		
500000-2610-101100-C2003-G229918-2003	5,000.00	5,0C
Women's Center and Shelter		
500000-2610-101100-C2003-G229805-2003	3,000.00	3,0C
YMCA Center Ave.		
500000-2610-101100-C2003-G229806-2003	5,000.00	5,0C
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2003-G221351-2003	6,000.00	6,0C

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<u>City Planning</u>	<u>2,220,000.00</u>	<u>-11,085.83</u>	<u>2,208,91</u>
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ADA Coordinator

500000-2610-110000-C2003-2221151-2003	55,000.00	-11,085.83	43,914.1
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Citizen Participation

500000-2610-110000-C2003-2256900-2003	215,000.00		215,00
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CBO'S

500000-2610-110000-C2003-G221000-2003	800,000.00		800,00
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Personnel - City Planning

500000-2610-110000-C2003-2250000-2003	1,050,000.00		1,050,00
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Urban League - Housing Counseling

500000-2610-110000-C2003-2216303-2003	100,000.00		100,00
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Engineering & Construction

200,000.00

200,000

Wall, Step & Fence Program

500000-2610-301000-C2003-2220035-2003	100,000.00		100,00
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Renovation of Recreation & Senior Centers

500000-2610-301000-C2003-2243000-2003	100,000.00		100,00
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Housing Authority

365,000.00

365,00

Central Relocation

500000-2610-810000-C2003-2215888-2003	365,000.00		365,00
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Original	<u>Budget</u>	Changes (+	<u>Revised</u>
		<u>or -)</u>	<u>Budget</u>

Mayor's Office

465,000.00

465,000

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Bill No: 2011-2117, **Version:** 1

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B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,00
Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,00
Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,00
Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,00
Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,00
Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,00
Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,00

<u>Parks & Recreation</u>	<u>1,560,544.30</u>	<u>1,560,54</u>
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HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,00
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,54
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,00

<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,45</u>
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Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
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Economic Development

Status: Passed Finally

500000-2610-109000-C2003-2206322-2003	100,000.00		100,00
Pgh. Partnership Program			
500000-2610-109000-C2003-2206322-2003	100,000.00		100,00
	Original Budget	Changes (+ or -)	Revised Budget
Summer Youth Employment Program			
500000-2610-109000-C2003-2206323-2003	214,455.70		214,45
<u>Public Safety</u>	<u>1,325,000.00</u>	<u>+14,620.95</u>	<u>1,339,62</u>
Demolition of Condemned Buildings			
500000-2610-274300-C2003-2210011-2003	1,325,000.00		1,325,00
<u>SCBA Equipment</u>			
500000-2610-200000-C2003-2267437-2003	0.00	+14,620.95	14,620.9
<u>Public Works</u>	<u>5,067,988.00</u>	<u>-3,535.12</u>	<u>5,064,45</u>
Property Management			
500000-2610-400000-C2003-2220082-2003	735,000.00		735,00
Disabled & Public Sidewalk Program			
500000-2610-400000-C2003-2220061-2003	80,000.00		80,00
<u>Wall, Step & fence Program</u>			
500000-2610-400000-C2003-2220036-2003	58,000.00	-3,535.12	54,464.8
Park Reconstruction Program			
500000-2610-400000-C2003-2245001-2003	235,000.00		235,00
Play Equipment/Surfacing			
500000-2610-400000-C2003-2267177-2003	15,000.00		15,00
Street Resurfacing			
500000-2610-400000-C2003-2239000-2003	3,944,988.00		3,944,98

Introduced: 9/27/2011

Bill No: 2011-2117, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>	<u>7,712,01</u>
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Lincoln Lemington Development

500000-2610-820000-C2003-2267157-2003	150,000.00	150,00
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Centre Avenue Corridor

500000-2610-820000-C2003-2267123-2003	200,000.00	200,00
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Citywide Mainstreet

500000-2610-820000-C2003-2210035-2003	482,373.00	482,373
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Community Development Investment Fund

500000-2610-820000-C2003-2200021-2003	400,000.00	400,000
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	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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Hazelwood Revitalization Effort

500000-2610-820000-C2003-2267147-2003	150,000.00	150,00
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Urban Development Fund

500000-2610-820000-C2003-2200030-2003	169,639.00	169,63
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Personnel

500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,00
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Property Management

500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
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Bedford Dwellings

500000-2610-820000-C2003-2210015-2003	300,000.00	300,00
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Rental Housing Development

500000-2610-820000-C2003-2211005-2003	345,000.00	345,00
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Home Rehabilitation Program

500000-2610-820000-C2003-2211008-2003	100,000.00	100,00
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Homewood Residential Development

500000-2610-820000-C2003-2207150-2003	150,000.00	150,00
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Introduced: 9/27/2011

Bill No: 2011-2117, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

500000-2610-820000-C2003-2267150-2003	150,000.00	150,00
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,00
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,00
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,00
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,00
Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>