



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 9/27/2011

**Bill No:** 2011-2115, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Presented by Mr. Shields

Resolution amending Resolution No. 303, effective May 24, 2010, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from Engineering & Construction to Public Safety from "Swimming Pool Design" (-\$2,280.05) and transfer these funds to "SCBA Equipment" (+\$2,280.05).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section1.** Resolution No. 303, effective May 24, 2010, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,046,988.84
Parks & Recreation	9000,000.00
Personnel	708,697.16
Public Safety	1,190,000.00
Public Works	3,560,664.00
Urban Redevelopment Authority	8,410,900.00
Total	\$21,935,000.00

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**Status:** Passed Finally

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/(-)</u>	<u>Revised CD Budget</u>
<u>City Council</u>	1,153,750.00		1,153,750.00
Addison Terrace Learning Center 50	2,500.00		2,500.00
African American Music Institute 50	10,500.00		10,500.00
Allegheny City Historic Society 500	2,000.00		2,000.00
Beechview Manor 500000-2610-101	10,000.00		10,000.00
Beltzhoover Citizens CDC 500000-2	8,000.00		8,000.00
Beltzhoover Neighborhood Council	5,000.00		5,000.00
Bethlehem Haven 500000-2610-101	2,500.00		2,500.00
Better Block Development Corporati	11,000.00		11,000.00
Big Brothers/Big Sisters 500000-261	2,000.00		2,000.00
Big Friends/ Little Friends 500000-2	1,362.00		1,362.00
<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/(-)</u>	<u>Revised CD Budget</u>
Bloomfield Business Association 50	3,000.00		3,000.00
Bloomfield Garfield Corporation/La	5,000.00		5,000.00
Bloomfield Garfield Corporation/Yo	7,000.00		7,000.00
Bloomfield Garfield Corporation/Yo	5,000.00		5,000.00
Bloomfield Preservation & Heritage	8,000.00		8,000.00
Brashear Association 500000-2610-1	8,000.00		8,000.00
Breachmenders 500000-2610-10110	13,000.00		13,000.00
Brightwood Civic Group 500000-26	5,000.00		5,000.00
Catholic Charities, Diocese of Pgh./A	1,000.00		1,000.00
<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/(-)</u>	<u>Revised CD Budget</u>
Catholic Youth Assoc./Stephen Fost	12,970.00		12,970.00
Center for Creative Play 500000-261	5,000.00		5,000.00
Center for Family Excellence 500000	5,000.00		5,000.00
Center for Victims of Violent Crime	4,000.00		4,000.00
Central Northside Neighborhood Co	5,000.00		5,000.00
Central Northside Reading is Fundar	3,000.00		3,000.00
Central Outreach Resource & Referr	5,638.00		5,638.00

Introduced: 9/27/2011

Bill No: 2011-2115, Version: 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Chas. Morris Nursing/Rehab Ctr. (R	1,000.00	1,000.00
Community Empowerment Associat	2,500.00	2,500.00
Community Fitness 500000-2610-10	1,000.00	1,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Consumer Health Coalition 500000-	2,000.00		2,000.00
Contact Pittsburgh 500000-2610-101	3,500.00		3,500.00
Corporate Collections 500000-2610-	1,000.00		1,000.00
Dollar Energy Fund 500000-2610-10	5,000.00		5,000.00
Domestic Abuse Counseling Center	2,000.00		2,000.00
East Allegheny Community Council	6,000.00		6,000.00
East End Cooperative Ministries 500	4,000.00		4,000.00
East Liberty Development, Inc. 5000	1,500.00		1,500.00
East Liberty Development-Ultra Vio	3,000.00		3,000.00
Eastside Neighborhood Employment	2,000.00		2,000.00
Elder-Ado, Inc. 500000-2610-101100-			31,000.00
	31,000.00		
	0		

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Elizabeth Seton Center 500000-2610	25,000.00		25,000.00
Ellsworth Avenue Business Associat	3,000.00		3,000.00
Epilepsy Foundation 500000-2610-1	2,500.00		2,500.00
Esplen Senior Citizens Association 5	7,000.00		7,000.00
Families & Youth 2000/Rodman Str	5,000.00		5,000.00
Family Resources 500000-2610-101	2,500.00		2,500.00
Fineview Citizenz Council 500000-2	5,000.00		5,000.00
Friendship Development Associates	15,000.00		15,000.00
Glen Hazel Citizens Council 500000	11,000.00		11,000.00
Golden Carriage 500000-2610-10110	3,000.00		3,000.00
Goodwill Literacy Initiative 500000-	5,000.00		5,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Hazelwood Glenwood Glen Hazel C	2 000 00		2 000 00

Introduced: 9/27/2011

Bill No: 2011-2115, Version: 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Hazelwood Initiative, Inc. (Hszelwd.M	11,000.00	11,000.00
Hill Diciples Football League 500000-	2,000.00	2,000.00
Hill District Concensus Group 50000	2,970.00	2,970.00
Hill District Ministries 500000-2610	3,000.00	3,000.00
Hilltop Community Children's Cente	2,000.00	2,000.00
House of the Crossroads 500000-261	5,000.00	5,000.00
Hunger Services Network 500000-26	60,020.00	60,020.00
Jewish Association on Aging/Counc	5,000.00	5,000.00
Jewish Association on Aging/Neight	2,000.00	2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Jewish Community Center 500000-2	5,000.00		5,000.00
Jewish Family & Children's Center -	1,000.00		1,000.00
Jewish Family & Children's Center/C	6,000.00		6,000.00
Kennard Basketball League 500000-	2,000.00		2,000.00
Keystone Development Center 50000	1,000.00		1,000.00
Kumba Trust 500000-2610-101100-	1,000.00		1,000.00
Lawrenceville Block Watch Networl	4,000.00		4,000.00
Lawrenceville Bloomfield Meals on	2,000.00		2,000.00
Lawrenceville United 500000-2610-10	22,000.00		22,000.00
Lincoln Larimer Lemington Belmar 101100-C2001-G223032-2001	3,000.00		3,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Manchester Youth Development 500	3,000.00		3,000.00
Miryam's 500000-2610-101100-C20	6,000.00		6,000.00
Citi Parks Sr.. - Morningside &Lawr	2,000.00		2,000.00
Mt. Washington Community Develo	5,470.00		5,470.00
National Council of Jewish Women/	10,000.00		10,000.00
Nego Gato/Hill House 500000-2610	3,000.00		3,000.00
New Life Urban Ministries 500000-2	1,000.00		1,000.00
Northside Coalition for Fair Housing	2,000.00		2,000.00

Introduced: 9/27/2011

Bill No: 2011-2115, Version: 1

**Committee:** Committee on Land Use and Economic Development

**Status:** Passed Finally

Northside Coalition for Fair Housing	3,000.00		3,000.00
Northside Leadership Conference/Ne	15,000.00		15,000.00
Northside Public Safety Council 500	500.00		500.00
Northside Saints 500000-2610-10110	1,000.00		1,000.00
<b><u>Line Item</u></b>	<b><u>Original Budget</u></b>	<b><u>Charges +/-</u></b>	<b><u>Revised CD Budget</u></b>
North Shore Community Alliance 5000			1,000.00
	1,000.00		
Northview Heights Citizens Council 50			1,000.00
	1,000.00		
Oakland Planning & Development 500	9,000.00		9,000.00
Observatory Hill 500000-2610-10110	5,000.00		5,000.00
Old Allegheny Athletic Association	2,000.00		2,000.00
PA Affiliate SIDS Alliance 500000-2	15,470.00		15,470.00
Persad Center 500000-2610-101100-	6,500.00		6,500.00
Pittsburgh Action Against Rape 5000	6,000.00		6,000.00
Pittsburgh Aids Task Force 500000-	3,000.00		3,000.00
Pittsburgh Community Services - Hu	225,000.00		225,000.00
Pittsburgh Community Services - Sa	125,000.00		125,000.00
Pittsburgh Music Theater School 500	19,000.00		19,000.00
<b><u>intbl Line Item</u></b>	<b><u>Original Budget</u></b>	<b><u>Charges +/-</u></b>	<b><u>Revised CD Budget</u></b>
Pittsburgh Project 500000-2610-101	1,000.00		1,000.00
Perry Hilltop Citizens Inc. 500000-2	5,000.00		5,000.00
Polish Hill Civic Association - Build	5,000.00		5,000.00
Program for Female Offenders-Capit	1,000.00		1,000.00
Program to Aid Citizen Enterprise (F	2,500.00		2,500.00
Riverview Tower Apartments 500000-	4,000.00		4,000.00
Rosedale Block Cluster 500000-2610	11,000.00		11,000.00
Second Chance 2610-101100-C2001	7,570.00		7,570.00
Shepherd Wellness Community 5000	5,000.00		5,000.00
Sheraden Homework & Computer C	9,000.00		9,000.00
Sickle Cell Society 500000-2610-10	20,900.00		20,900.00
<b><u>Line Item</u></b>	<b><u>Original Budget</u></b>	<b><u>Charges +/-</u></b>	<b><u>Revised CD Budget</u></b>
South Highland Business Associatio	4,970.00		4,970.00
South PGH Economic Revitalization	10,970.00		10,970.00
South Side Local Development Com	8,000.00		8,000.00

Introduced: 9/27/2011

Bill No: 2011-2115, Version: 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

---

Southside Market House 500000-2610-11000	1,000.00	1,000.00
Spring Garden Neighborhood Council 500000-2610-11000	20,000.00	20,000.00
Spring Hill Civic League 500000-2610-11000	5,000.00	5,000.00
Springview Athletic Association 500000-2610-11000	2,000.00	2,000.00
St. Clair Athletic Association 500000-2610-11000	2,000.00	2,000.00
Steel Valley Authority 500000-2610-11000	6,000.00	6,000.00
Tree of Hope 500000-2610-11000	10,000.00	10,000.00
Tri-Valley Athletic League 500000-2610-11000	1,947.45	1,947.45

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Troy Hill Citizens Council 500000-2610-11000	12,000.00		12,000.00
United Cerebral Palsy 500000-2610-11000	3,000.00		3,000.00
Uptown Community Action Group 500000-2610-11000	3,000.00		3,000.00
Urban League - Housing Counseling 500000-2610-11000	4,421.33		4,421.33
Vietnam Veterans Leadership Program 500000-2610-11000	2,000.00		2,000.00
Vintage 500000-2610-11000-C200	2,500.00		2,500.00
West End Elliott Athletic Association 500000-2610-11000	2,500.00		2,500.00
West End Elliott Citizens Council 500000-2610-11000	3,000.00		3,000.00
West End Elliott Joint Project/West End Elliott 500000-2610-11000	15,000.00		15,000.00
West End Elliott Joint Project/West End Elliott 500000-2610-11000	6,470.00		6,470.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Western Pennsylvania Conservancy 500000-2610-11000	3,000.00		3,000.00
Western Pennsylvania Conservancy 500000-2610-11000	15,000.00		15,000.00
Western Pennsylvania Police Athletic League 500000-2610-11000	5,000.00		5,000.00
West Pittsburgh Partnership - So. Main 500000-2610-11000	7,000.00		7,000.00
Women's Center and Shelter 500000-2610-11000	7,000.00		7,000.00
YMCA Center Ave. 500000-2610-11000	3,500.00		3,500.00
YMCA, Hazelwood Outreach Center 500000-2610-11000	5,000.00		5,000.00

---

<b><u>City Planning</u></b>	<b>2,454,000.00</b>	<b>2,454,000.00</b>
-----------------------------	---------------------	---------------------

---

Community Based Organizations 500000-2610-11000	900,000.00	900,000.00
Personnel - CP 500000-2610-11000	924,000.00	924,000.00

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Administrative 500000-2610-110000	55,000.00		55,000.00
<b><u>Line Item</u></b>	<b><u>Original Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Revised CD Budget</u></b>
Planning and Management 500000-2	115,000.00		115,000.00
Vacant Property Working Group 500	60,000.00		60,000.00
Urban League Housing Counseling &	100,000.00		100,000.00
Fair Housing Impediment Study 500	60,000.00		60,000.00
<b><u>Engineering &amp; Construction</u></b>	<b><u>2,085,000.00</u></b>	<b><u>-2,280.05</u></b>	<b><u>2,082,719.95</u></b>
Ballfield Light Replacement 500000	150,000.00		150,000.00
Concession Buildings 500000-2610-	95,000.00		95,000.00
Disabled & Public Sidewalk Prog. 500	1,175,000.00		1,175,000.00
Walls, Steps and Fences 500000-261	100,000.00		100,000.00
Renovation of Recreation & Senior C	170,000.00		170,000.00
Play Area Improvements 500000-26	45,000.00	50	45,000.00 50,000.00
<b><u>Line Item</u></b>	<b><u>Original Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Revised CD Budget</u></b>
<b><u>Pool Rehabilitation 500000-2610-30</u></b>	<b><u>300,000.00</u></b>	<b><u>-2,280.05</u></b>	<b><u>297,719.95</u></b>
<b><u>Finance</u></b>	<b><u>25,000.00</u></b>		<b><u>25,000.00</u></b>
Sideyard Program 500000-2610-107	25,000.00		25,000.00
<b><u>General Services</u></b>	<b><u>50,000.00</u></b>		<b><u>50,000.00</u></b>
Building Maintenance Prog. 500000-	50,000.00		50,000.00
<b><u>Housing Authority</u></b>	<b><u>350,000.00</u></b>		<b><u>350,000.00</u></b>
Central Relocation Agency 500000-	350,000.00		350,000.00
<b><u>Mayor's Office</u></b>	<b><u>1,046,988.84</u></b>		<b><u>1,046,988.84</u></b>
B.I.G. League Sports 500000-2610-1	100,000.00		100,000.00
Bloomfield Preservation & Heritage	15,000.00		15,000.00
Business & Financial Services Initia	125,000.00		125,000.00

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Center For Victims Of Violent Crim	49,500.00	49,500.00
------------------------------------	-----------	-----------

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Greater Pgh. Community Food Bank	45,000.00		45,000.00
Hazelwood Beautification 500000-20	16,550.00		16,550.00
North Side Underpass - Mayor's Sup	119,003.79		119,003.79
Pgh. Action Against Rape 500000-20	49,500.00		49,500.00
Pool Rehabilitation - Mayor's Suppl.	49,235.05		49,235.05
Railing Rehabilitation Prog. - Mayor	100,000.00		100,000.00
Steel Valley Authority 500000-2610	24,500.00		24,500.00
Tree Planting Prog. - Mayor's Suppl;	100,000.00		100,000.00
Weed & Seed Prog. - Mayor'e ULO	95,000.00		95,000.00
Western Pa. Conservancy 500000-20	109,200.00		109,200.00
Women's Center & Shelter 500000-20	49,500.00		49,500.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
<b><u>Parks &amp; Recreation</u></b>	<b>900,000.00</b>		<b>900,000.00</b>

HACP Recreational & Senior Prog. :	750,000.00	750,000.00
Maintenance & Enhancement Of Re	150,000.00	150,000.00

<b><u>Personnel &amp; Civil Service</u></b>	<b>708,697.16</b>	<b>708,697.16</b>
---	-------------------	-------------------

Neighborhood Employment Program	300,000.00	300,000.00
Pittsburgh Partnership Employment	200,000.00	200,000.00
Summer Youth Employment Prog. 5	208,697.16	208,697.16

<b><u>Public Safety</u></b>	<b>1,190,000.00</b>	<b>+2,280.05</b>	<b>1,192,280.05</b>
-----------------------------	---------------------	------------------	---------------------

Demolition of Condemned Bldgs. 50	1,190,000.00		1,190,000.00
SCBA Equipment 500000-2610-200	0.00	+2,280.05	2,280.05

<b><u>Public Works</u></b>	<b>3,560,664.00</b>	<b>3,560,664.00</b>
----------------------------	---------------------	---------------------

Property Management 500000-2610-	275,000.00	275,000.00
----------------------------------	------------	------------



Introduced: 9/27/2011

Bill No: 2011-2115, Version: 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Disabled & Public Sidewalk Prog. 500000-	413,000.00		413,000.00
Park Reconstruction Program 500000-	93,064.00		93,064.00
Street Resurfacing 500000-2610-4000	2,779,600.00		2,779,600.00
<b><u>Urban Redevelopment Authority</u></b>	<b>8,410,900.00</b>		<b>8,410,900.00</b>
Community Development Investment	900,000.00		900,000.00
City Wide Main Street 500000-2610-	800,000.00		800,000.00
Urban Development Fund 500000-2610-	611,000.00		611,000.00
Personnel - URA 500000-2610-8200	2,600,000.00		2,600,000.00
Property Management 500000-2610-	300,000.00		300,000.00
East Liberty - Residential Developm	500,000.00		500,000.00
Home Rehabilitation Prog. 500000-2610-	150,000.00		150,000.00
Housing Construction Fund 500000-	500,000.00		500,000.00
<b><u>Line Item</u></b>	<b><u>Original Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Revised CD Budget</u></b>
Housing Recovery Program 500000-	150,000.00		150,000.00
Party Wall Program 500000-2610-8200	150,000.00		150,000.00
Rental Housing Development Progra	500,000.00		500,000.00
Street-face Façade Program 500000-	49,900.00		49,900.00
Support for Housing Development 500000-	1,000,000.00		1,000,000.00
Allequippa Terrace 500000-2610-8200	200,000.00		200,000.00
<b>TOTAL</b>	<b>21,935,000.00</b>		<b>21,935,000.00</b>