



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/27/2011

Bill No: 2011-2114, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Presented by Mr. Shields

Resolution amending Resolution No. 554, effective August 10, 2011, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in Public Works & the Urban Redevelopment Authority to Public Safety: "Rodent Control & Baiting" (-\$27.75) and "URA - District 1 Decorative Lighting" (-\$13,667.60); and transfer these funds to the "SCBA Equipment" (+13,695.35).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 554, effective August 10, 2011, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,440,896.62
City Planning	2,139,500.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	105,000.00
Housing Authority	350,000.00
Human Relations Commission	74,131.45
Mayor's Office	1,010,256.04
Parks & Recreation	1,029,000.00
Personnel & Civil Service	816,363.71
Public Safety	1,027,000.00
Public Works	2,652,769.38
Urban Redevelopment Authority	<u>8,210,082.80</u>
Total	\$21,244,000.00

Introduced: 9/27/2011

Bill No: 2011-2114, **Version:** 1

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Economic Development

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Is hereby amended to read as follows:

SEE ATTACHMENT

2000 Community Development Budget

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>	<u>\$1,440,896.62</u>		<u>\$1,440,896.62</u>
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 500000-2610-101100-C2000-G229810-2000	792.13		792.13
Beechview Manor 500000-2610-101100-C2000-G223239-2000	2,759.18		2,759.18
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00
Beltzhoover Citizens CDC Freeland Street Development Project 000000-2610-101100-C2000-G229134-2000	4,333.00		4,333.00
Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00		5,000.00
Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00		10,000.00
Big Brothers/Big Sisters 000000-2610-101100-C2000-G221313-2000	2,000.00		2,000.00
Big Friends/Little Friends 000000-2610-101100-C2000-G229752-2000	1,966.00		1,966.00

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Bloomfield Business Association 000000-2610-101100-C2000-G225017-2000	5,000.00	5,000.00
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Bloomfield Garfield Corp./ Garfield Gators Youth Football 000000-2610-101100-C2000-G229811-2000	4,000.00	4,000.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Bloomfield Garfield Corporation Youth Baseball League 000000-2610-101100-C2000-G229135 -2000	2,000.00		2,000.00
Bloomfield Garfield Corporation 000000-2610-101100-C2000-G221132-2000	8,000.00		8,000.00
Boys & Girls Club Computer Lab 000000-2610-101100-C2000-G229836-2000	25,000.00		25,000.00
Brashear Association 000000-2610-101100-C2000-G229755-2000	9,000.00		9,000.00
Breachmenders 000000-2610-101100-C2000-G221314-2000	7,647.00		7,647.00
Brightwood Civic Group 000000-2610-101100-C2000-G221142-2000	4,000.00		4,000.00
Brookline Sr. Citizen Computer Learning 000000-2610-101100-C2000-G229160-2000	28,620.00		28,620.00
Brookline Meals on Wheels 000000-2610-101100-C2000-G221321-2000	3,713.00		3,713.00
Carnegie Library/Knoxville Branch 000000-2610-101100-C2000-G229144-2000	10,000.00		10,000.00
Catholic Charities - Neighborhood Services	7,500.00		7,500.00

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000000-2610-101100-C2000-G229102-2000

Center for Creative Play	3,500.00	3,500.00
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000000-2610-101100-C2000-G229103-2000

Center for Family Excellence for House of David	5,000.00	5,000.00
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000000-2610-101100-C2000-G229812-2000

Center for Victims of Violent Crime	9,000.00	9,000.00
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000000-2610-101100-C2000-G228990-2000

Central Northside Neighborhood Council	5,000.00	5,000.00
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000000-2610-101100-C2000-G229760-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Charles Morris Nursing Rehab. Center	3,000.00	3,000.00
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000000-2610-101100-C2000-G229104-2000

Children of Love Theatre	4,000.00	4,000.00
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000000-2610-101100-C2000-G221324-2000

Christian for a Better Community	8,500.00	8,500.00
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500000-2610-101100-C2000-G229939-2000

Citiparks - Fairywood: Rehab Baseball Field	10,731.36	10,731.36
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000000-2610-101100-C2000-2253010-2000

City of Pittsburgh - Southwest Youth Activity Playground	2,160.00	2,160.00
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000000-2610-101100-C2000-2253015-2000

Community Design Center of Pittsburgh - Renovation Information Network	2,000.00	2,000.00
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500000-2610-101100-C2000-G223146-2000

Community Empowerment	2,707.87	2,707.87
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000000-2610-101100-C2000-G229838-2000

Community Youth & Fitness	5,000.00	5,000.00
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000000-2610-101100-C2000-G229839-2000

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Contact Pittsburgh 000000-2610-101100-C2000-G229106-2000	1,500.00	1,500.00
Domestic Abuse Counseling Center 000000-2610-101100-C2000-G221328-2000	2,000.00	2,000.00
East Allegheny Community Council 000000-2610-101100-C2000-G221330-2000	5,000.00	5,000.00
East End Cooperative Ministries 000000-2610-101100-C2000-G229761-2000	3,000.00	3,000.00
East Liberty Development Corp. 000000-2610-101100-C2000-G229109-2000	3,500.00	3,500.00
Eastside Neighborhood Employment Center 000000-2610-101100-C2000-G221156-2000	1,500.00	1,500.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Elder-Ado 000000-2610-101100-C2000-G221334-2000	32,000.00		32,000.00
Elizabeth Seton Center 000000-2610-101100-C2000-G221365-2000	25,000.00		25,000.00
Elliott West End Athletic Association 000000-2610-101100-C2000-G229763-2000	1,000.00		1,000.00
Elliott West End Citizens Council 000000-2610-101100-C2000-G229110-2000	3,000.00		3,000.00
Ellsworth Avenue Business Association 000000-2610-101100-C2000-G229813-2000	3,000.00		3,000.00
Epilepsy Foundation of Western PA 000000-2610-101100-C2000-G229764-2000	5,500.00		5,500.00
Esplen Senior Citizens Association 000000-2610-101100-C2000-G221337-2000	7,000.00		7,000.00
Family Resources 000000-2610-101100-C2000-G229765-2000	4,000.00		4,000.00

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Fineview Citizens Council 000000-2610-101100-C2000-G221401-2000	5,000.00	5,000.00
Friendship Development Associates 000000-2610-101100-C2000-G221500-2000	15,000.00	15,000.00
Friends of Southside Library/ Knoxville Library 000000-2610-101100-C2000-G229136 -2000	10,000.00	10,000.00
Glen Hazel Citizens Council/ Life for Action 000000-2610-101100-C2000-G221344-2000	8,000.00	8,000.00
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00	2,500.00
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00	11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00	15,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00		5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	16,000.00		16,000.00
Hill CDC/Community Planning 000000-2610-101100-C2000-G229848-2000	40,000.00		40,000.00
Hill District Consensus Group/ Community Festival 000000-2610-101100-C2000-G229849-2000	2,000.00		2,000.00
Hill District Ministries 000000-2610-101100-C2000-G229850-2000	3,000.00		3,000.00

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Hilltop Community Children's Center 000000-2610-101100-C2000-G221355-2000	2,400.00	2,400.00
Homewood Brushton Community Improvement Association 000000-2610-101100-C2000-G221357-2000	5,000.00	5,000.00
Homewood Brushton Football Association 000000-2610-101100-C2000-G229858-2000	3,534.00	3,534.00
House of the Crossroads 000000-2610-101100-C2000-G221358-2000	10,500.00	10,500.00
Hunger Services Network 000000-2610-101100-C2000-G221502-2000	45,000.00	45,000.00
Jewish Assoc. on Aging/Council Care 000000-2610-101100-C2000-G229773-2000	5,000.00	5,000.00
Jewish Assoc. on Aging/Neighbors 000000-2610-101100-C2000-G221361-2000	5,000.00	5,000.00
Jewish Community Center 000000-2610-101100-C2000-G221362-2000	8,000.00	8,000.00
Jewish Family & Children's Center/ Career Development 000000-2610-101100-C2000-G229757-2000	7,500.00	7,500.00
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>
Jewish Family & Children's Center/ Conflict Dispute Res. 000000-2610-101100-C2000-G229840-2000	2,500.00	2,500.00
Jewish Assoc. On Aging-Charles Morris 500000-2610-101100-C2000-G223184-2000	1,500.00	1,500.00
Kelly-Strayhorn Theater 500000-2610-101100-C2000-G223206-2000	353.00	353.00
Keystone Research Center 000000-2610-101100-C2000-G229138-2000	5,000.00	5,000.00

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Kingsley Association 000000-2610-101100-C2000-G221197-2000	3,698.00	3,698.00	
Lawrenceville Block Watch Network 000000-2610-101100-C2000-G221201-2000	4,000.00	4,000.00	
Lawrenceville Citizens Council 000000-2610-101100-C2000-G221199-2000	10,000.00	10,000.00	
Lawrenceville Corp./Holiday Lighting 000000-2610-101100-C2000-G229841-2000	5,000.00	5,000.00	
Lawrenceville Corp./Family Support 000000-2610-101100-C2000-G229158-2000	7,500.00	7,500.00	
Lawrenceville Corp./Sr. Chore Services 000000-2610-101100-C2000-G229161-2000	10,000.00	10,000.00	
Lawrenceville Corp./Relocation Costs and Infrastructure Improvements 000000-2610-101100-C2000-G229164-2000	16,833.00	16,833.00	
Lawrenceville United 000000-2610-101100-C2000-G229855-2000	10,000.00	10,000.00	
Lawrenceville Youth Football Club 000000-2610-101100-C2000-G229723-2000	5,000.00	5,000.00	
Lawrenceville/Bloomfield Meals on Wheels 000000-2610-101100-C2000-G221369-2000	2,500.00	2,500.00	
Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00	2,000.00	
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Living at Home (UPMC) 000000-2610-101100-C2000-G229891-2000	10,000.00		10,000.00
Lutheran Services Society/ Brighton Heights Meals on Wheels 000000-2610-101100-C2000-G229116-2000	4,000.00		4,000.00
Manchester Historic Society	520.84		520.84

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500000-2610-101100-C2000-G223280-2000

Manchester Youth Development	4,040.00	4,040.00
000000-2610-101100-C2000- G229778-2000		

The Mediation Center	10,000.00	10,000.00
000000-2610-101100-C2000-G229963-2000		

Midwife Center for Birth & Women's Health	1,000.00	1,000.00
500000-2610-101100-C2000-G223233-2000		

Miryam's	3,000.00	3,000.00
000000-2610-101100-C2000-G221503-2000		

MLK Community Mural Project	2,960.00	2,960.00
500000-2610-101100-C2000-G223237-2000		

Mt. Washington CDC	5,500.00	5,500.00
000000-2610-101100-C2000-G229780-2000		

Mt. Washington CDC/Boggs Avenue	2,000.00	2,000.00
000000-2610-101100-C2000-G229148-2000		

Mt. Washington CDC - Duquesne Heights	5,100.00	5,100.00
000000-2610-101100-C2000-G229895-2000		

National Council of Jewish Women	3,000.00	3,000.00
000000-2610-101100-C2000-G221377-2000		

North Side Saints	4,000.00	4,000.00
000000-2610-101100-C2000-G229781-2000		

Northside Coalition for Fair Housing	1,717.50	1,717.50
000000-2610-101100-C2000-G229851-2000		

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
Northside Common Ministries		2,000.00		2,000.00
000000-2610-101100-C2000-G229783-2000				
Northside Chamber of Commerce		2,000.00		2,000.00

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500000-2610-101100-C2000-G230042-2000		
Northside Leadership Conference	8,000.00	8,000.00
000000-2610-101100-C2000-G229784-2000		
Oakland Planning & Development Corp.	18,000.00	18,000.00
000000-2610-101100-C2000-G221379-2000		
Oakland Planning & Development Corp./ Job Links	2,400.00	2,400.00
000000-2610-101100-C2000-G229119-2000		
Oakland Traffic Study	15,000.00	15,000.00
000000-2610-101100-C2000- G223041-2000		
Observatory Hill, Inc.	3,000.00	3,000.00
000000-2610-101100-C2000-G221220-2000		
Orr Compassionate Care	3,000.00	3,000.00
000000-2610-101100-C2000-G229804-2000		
Pedal Pittsburgh/Community Design Center	5,000.00	5,000.00
500000-2610-101100-C2000-G223014-2000		
Pennsylvania Resource Council	2,000.00	2,000.00
500000-2610-101100-C2000-G223151-2000		
Perry Hilltop Citizens Council	9,000.00	9,000.00
000000-2610-101100-C2000-G229121-2000		
Persad Center	8,000.00	8,000.00
000000-2610-101100-C2000-G221384-2000		
Pittsburgh Action Against Rape	9,000.00	9,000.00
000000-2610-101100-C2000-G229655-2000		
Pittsburgh Aids Task Force	3,000.00	3,000.00
000000-2610-101100-C2000-G229787-2000		
Pittsburgh Community Reinvestment Group/ Vacant Property Work Group	5,000.00	5,000.00
000000-2610-101100-C2000-G221153-2000		

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
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Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000	200,000.00	200,000.00
Pittsburgh Community Services/Safety 000000-2610-101100-C2000-G221391-2000	125,000.00	125,000.00
Pittsburgh Leadership Foundation - Amachi 500000-2610-101100-C2000-G223196-2000	500.00	500.00
Poise Foundation-Hope Fund 500000-2610-101100-C2000-G223279-2000	1,500.00	1,500.00
Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00	5,000.00
Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00	1,000.00
Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00	11,000.00
Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00	6,000.00
Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00	1,500.00
Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00	15,000.00
Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00	1,000.00
Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00	5,000.00
Senior Friends 000000-2610-101100-C2000-G229844-2000	3,000.00	3,000.00
Shepherd Wellness Community 000000-2610-101100-C2000-G229791-2000	6,000.00	6,000.00

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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Sheptytsky Arms 000000-2610-101100-C2000-G221404-2000	5,000.00		5,000.00
Sheraden Homework & Computer Center 000000-2610-101100-C2000-G229125-2000	15,000.00		15,000.00
Sickle Cell Society 000000-2610-101100-C2000-G221407-2000	24,000.00		24,000.00
SIDS Alliance, PA Affiliate 000000-2610-101100-C2000-G229792-2000	19,000.00		19,000.00
South Highland Business Assoc. 000000-2610-101100-C2000-G229845-2000	5,000.00		5,000.00
South Pittsburgh Economic Rev. Team (SPERT) 000000-2610-101100-C2000-G229793-2000	5,000.00		5,000.00
South Side Local Development 000000-2610-101100-C2000-G229794-2000	9,000.00		9,000.00
Southside Community Council 500000-2610-101100-C2000-G229137-2000	4,481.64		4,481.64
Southside Market House 500000-2610-101100-C2000-2297261-2000	2,759.18		2,759.18
Spring Garden Neighborhood Council 000000-2610-101100-C2000-G229795-2000	28,000.00		28,000.00
Spring Hill Civic League 000000-2610-101100-C2000-G221267-2000	2,000.00		2,000.00
Spring View Athletic Association 000000-2610-101100-C2000-G229796-2000	3,000.00		3,000.00
Sprinters Educational Athletic Assoc. 500000-2610-101100-C2000-G229853-2000	1,479.16		1,479.16
St. Clair Athletic Association 000000-2610-101100-C2000-G221272-2000	9,400.00		9,400.00

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Steel Valley Authority 000000-2610-101100-C2000-G221505-2000	8,000.00	8,000.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Travelers Aid Society of Pittsburgh 000000-2610-101100-C2000-G221284-2000	1,000.00		1,000.00
Tree of Hope 500000-2610-101100-C2000-G229866-2000	1,602.00		1,602.00
Troy Hill Citizens 000000-2610-101100-C2000-G229798-2000	18,000.00		18,000.00
Union Project 500000-2610-101100-C2000-G223125-2000	2,500.00		2,500.00
United Cerebral Palsy 000000-2610-101100-C2000-G229799-2000	3,000.00		3,000.00
Uptown Community Action Group 000000-2610-101100-C2000-G221418-2000	3,000.00		3,000.00
Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00		1,000.00
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00		5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00		4,000.00
Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00		1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00		12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00		20,000.00
Western Pennsylvania Conservancy	5,000.00		5,000.00

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000000-2610-101100-C2000-G226002-2000

Western PA Police Athletic League	20,000.00	20,000.00
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000000-2610-101100-C2000-G229832-2000

West Pittsburgh Partnership	11,100.00	11,100.00
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000000-2610-101100-C2000-G229991-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Women's Center & Shelter	4,000.00	4,000.00
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000000-2610-101100-C2000-G229805-2000

YMCA Centre Avenue Branch	5,000.00	5,000.00
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000000-2610-101100-C2000-G229806-2000

YMCA Hazelwood Outreach Center	5,500.00	5,500.00
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000000-2610-101100-C2000-G221351-2000

Youthbuild Pittsburgh	6,028.76	6,028.76
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000000-2610-101100-C2000-G221430-2000

<u>City Planning</u>	<u>2,139,500.00</u>	<u>2,139,500.00</u>
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Citizen Participation	215,000.00	215,000.00
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000000-2610-110000-C2000-2256900-2000

Community Based Organizations	900,000.00	900,000.00
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000000-2610-110000-C2000-G221000-2000

Personnel - CP	900,000.00	900,000.00
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000000-2610-110000-C2000-2250000-2000

Allegheny Commons	24,500.00	24,500.00
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000000-2610-110000-C2000-2256110-2000

Urban League Housing Counseling	100,000.00	100,000.00
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00000-2610-110000-C2000-2216303-2000

<u>Engineering & Construction</u>	<u>1,555,000.00</u>	<u>1,555,000.00</u>
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Introduced: 9/27/2011

Bill No: 2011-2114, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Tree Planting Program 000000-2610-301000-C2000-2245920-2000	50,000.00	50,000.00
Concession Stands 000000-2610-301000-C2000-2231008-2000	55,000.00	55,000.00
Disabled & Public Sidewalk Program 000000-2610-301000-C2000-2220060-2000	850,000.00	850,000.00
Carnegie Library 000000-2610-301000-C2000-2221444-2000	225,000.00	225,000.00
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>
Building Maintenance Program 000000-2610-301000-C2000-2227002-2000	100,000.00	100,000.00
Play Area Improvements 000000-2610-301000-C2000-2241002-2000	125,000.00	125,000.00
Pool Rehabilitation 000000-2610-301000-C2000-2242000-2000	150,000.00	150,000.00
<u>Equipment Leasing Authority</u>	<u>809,000.00</u>	<u>809,000.00</u>
Capital Equipment Acquisition 000000-2610-840000-C2000-2255899-2000	809,000.00	809,000.00
<u>Finance</u>	<u>25,000.00</u>	<u>25,000.00</u>
Sidyard Program 000000-2610-107000-C2000-2239509-2000	25,000.00	25,000.00
<u>General Services</u>	<u>105,000.00</u>	<u>105,000.00</u>
American With Disabilities Act Coordination 000000-2610-120000-C2000-2221151-2000	55,000.00	55,000.00

Introduced: 9/27/2011

Bill No: 2011-2114, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Building Maintenance Program	50,000.00	50,000.00
000000-2610-120000-C2000-2227003-2000		

<u>Housing Authority</u>	<u>350,000.00</u>	<u>350,000.00</u>
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Central Relocation Agency	350,000.00	350,000.00
000000-2610-810000-C2000-2215888-2000		

<u>Human Relations Commissions</u>	<u>74,131.45</u>	<u>74,131.45</u>
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Commission Operations - Fair Housing	74,131.45	74,131.45
000000-2610-105000-C2000-2238889-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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<u>Mayor's Office</u>	<u>1,010,256.04</u>	<u>1,010,256.04</u>
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B.I.G. League Youth Sports	100,000.00	100,000.00
000000-2610-102000-C2000-G224117-2000		

Center for Victims of Violent Crimes	45,000.00	45,000.00
000000-2610-102000-C2000-G228991-2000		

City Wide After School Program	73,068.49	73,068.49
000000-2610-102000-C2000-G228997-2000		

East End Project	35,000.00	35,000.00
000000-2610-102000-C2000-G229846-2000		

Fields & Courts	100,000.00	100,000.00
000000-2610-102000-C2000-G229847-2000		

Greater Pgh. Community Food Bank	40,000.00	40,000.00
000000-2610-102000-C2000-G228993-2000		

Mayor's Employment Initiative	54,619.71	54,619.71
000000-2610-102000-C2000-G228998-2000		

Pittsburgh Action Against Rape	45,000.00	45,000.00
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Introduced: 9/27/2011

Bill No: 2011-2114, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-102000-C2000-G229656-2000

Recreation Center Equipment	100,000.00	100,000.00
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000000-2610-102000-C2000-2239516-2000

Senior Center Equipment	100,000.00	100,000.00
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000000-2610-102000-C2000-2239503-2000

Steel Valley Authority	22,000.00	22,000.00
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000000-2610-102000-C2000-G221513-2000

Tree Planting - Mayor's Supplement	100,000.00	100,000.00
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000000-2610-102000-C2000-G228888-2000

Western Pennsylvania Conservancy	108,000.00	108,000.00
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000000-2610-102000-C2000-G226002-2000

Women's Center & Shelter	45,000.00	45,000.00
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000000-2610-102000-C2000-G225046-2000

Pgh. Community Services - Neigh. Safety Prog.	12,567.84	12,567.84
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000000-2610-102000-C2000-G221391-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Pgh. Mediation Center	10,000.00	10,000.00
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000000-2610-102000-C2000-G229972-2000

Urban League - Hunger	20,000.00	20,000.00
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000000-2610-102000-C2000-G223177-2000

<u>Parks & Recreation</u>	<u>1,029,000.00</u>	<u>1,029,000.00</u>
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HACP Recreational & Senior Prog.	745,000.00	745,000.00
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000000-2610-500000-C2000-2215003-2000

Maintenance & Enhancement of Rec./	184,000.00	184,000.00
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Sr. Centers

000000-2610-500000-C2000-2215010-2000

Beechview Recreation & Senior Centers	100,000.00	100,000.00
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000000-2610-500000-C2000-2214501-2000

Introduced: 9/27/2011

Bill No: 2011-2114, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>Personnel & Civil Service</u>	<u>816,363.71</u>	<u>816,363.71</u>
Neighborhood Employment Program 000000-2610-109000-C2000-2209660-2000	300,000.00	300,000.00
Pittsburgh Partnership Employment 000000-2610-109000-C2000-2206322-2000	200,000.00	200,000.00
Summer Youth Employment Program 000000-2610-109000-C2000-2206323-2000	316,363.71	316,363.71

<u>Public Safety</u>	<u>1,027,000.00</u>	<u>+13,695.35</u>	<u>1,040,695.35</u>
Demolition of Condemned Buildings 000000-2610-274300-C2000-2210011-2000	1,027,000.00		1,027,000.00
<u>SCBA Equipment</u> <u>500000-2610-200000-C2000-22674372000</u>	<u>0.00</u>	<u>+13,695.35</u>	<u>13,695.35</u>

<u>Public Works</u>	<u>2,652,769.38</u>	<u>-27.75</u>	<u>2,652,741.63</u>
Property Management 000000-2610-400000-C2000-2220082-2000	275,000.00		275,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Disabled & Public Sidewalk Program 000000-2610-400000-C2000-2220061-2000	450,000.00		450,000.00
Wall, Step & Fence Program 000000-2610-400000-C2000-2220036-2000	125,000.00		125,000.00
Park Reconstruction Program 000000-2610-400000-C2000-2245001-2000	100,000.00		100,000.00
Street Resurfacing 000000-2610-400000-C2000-2239000-2000	1,577,769.38		1,577,769.38
Personnel - Construction Division 000000-2610-400000-C2000-2256800-2000	60,000.00		60,000.00

Introduced: 9/27/2011

Bill No: 2011-2114, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Rodent Control	<u>65,000.00</u>	- <u>27.75</u>	<u>64,972.25</u>
<u>000000-2610-400000-C2000-2249213-2000</u>			

<u>Urban Redevelopment Authority</u>	<u>8,210,082.80</u>	<u>-13,667.60</u>	<u>8,196,415.20</u>
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Bloomfield	40,000.00		40,000.00
<u>000000-2610-820000-C2000-2267215-2000</u>			

Community Dev. Investment Fund	500,000.00		500,000.00
<u>000000-2610-820000-C2000-2200021-2000</u>			

NBDR - BID Matching Funds	115,000.00		115,000.00
<u>000000-2610-820000-C2000-2206326-2000</u>			

NBDR - City Wide Main Street	100,000.00		100,000.00
<u>000000-2610-820000-C2000-2210035-2000</u>			

NBDR - Promo. Marketing & Site Plan	225,000.00		225,000.00
<u>000000-2610-820000-C2000-2200023-2000</u>			

NBDR - Public Space Improvements	625,000.00		625,000.00
<u>000000-2610-820000-C2000-2200025-2000</u>			

Urban Development Fund	200,000.00		200,000.00
<u>000000-2610-820000-C2000-2200030-2000</u>			

Personnel- URA	2,500,000.00		2,500,000.00
<u>000000-2610-820000-C2000-2200018-2000</u>			

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Property Management	299,748.80		299,748.80
<u>000000-2610-820000-C2000-2200029-2000</u>			

Home Rehabilitation Program	250,000.00		250,000.00
<u>000000-2610-820000-C2000-2211008-2000</u>			

Housing Construction Fund	420,000.00		420,000.00
<u>000000-2610-820000-C2000-2200044-2000</u>			

Housing Recovery Program	500,000.00		500,000.00
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Introduced: 9/27/2011

Bill No: 2011-2114, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-820000-C2000-2210002-2000

Party Wall Program	250,000.00	250,000.00
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000000-2610-820000-C2000-2210003-2000

Rental Housing Development Program	500,000.00	500,000.00
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000000-2610-820000-C2000-2211005-2000

Support for Housing Development	900,000.00	900,000.00
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000000-2610-820000-C2000-2211006-2000

Allequippa Terrace	615,000.00	615,000.00
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000000-2610-820000-C2000-2239510-2000

Industrial Site Acquisition and Improvement	100,000.00	100,000.00
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000000-2610-820000-C2000-2200024-2000

URA District 1-Decorative Lighting Project	<u>70,334.00</u>	<u>-13,667.60</u>	<u>56,666.40</u>
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000000-2610-820000-C2000- 2267276-2000

<i>Total CD Budget</i>	<u><i>\$21,244,000.00</i></u>	<u><i>\$21,244,000.00</i></u>
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