



Text File

Introduced: 9/13/2011

Bill No: 2011-2059, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution further amending Resolution No. 759, effective January 1, 2007, as amended, entitled "Adopting and approving the 2007 Capital Budget and the 2007 Community Development Block Grant Program; and approving the 2007 through 2012 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Building Maintenance Program \$449,996; Information Systems Modernization \$249,972.04; Building Upgrades \$18,142.12; Personal Protective Equipment \$14,720.20; Radio Communications \$29,949.75; Scuba Equipment \$35,380.10; Fire Hose & SCBA Parts \$99,920.77; Rescue Tools \$24,737.25; Tasers \$59,993.20; Computer Upgrades \$14,169.07; Medical Cart Trailer \$ 2,613.51; Field Automation Initiative \$199,999.54.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 759, effective January 1, 2007, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

Org	Project/ Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
40000 0	2227003	Building Maintenance Program	450,000.00	-\$4.00	449,996.00
10200 0	2251003	Information Systems Modern	250,000.00	-\$27.96	249,972.04
22000 0	2262001	Building Upgrades	19,000.00	-\$857.88	18,142.12
22000 0	2262008	Personal Protective Equipment	15,000.00	-\$279.80	14,720.20
22000 0	2262020	Radio Communications	30,000.00	-\$50.25	29,949.75
22000 0	2262033	Scuba Equipment	41,000.00	-\$5,619.90	35,380.10
25000 0	2267075	Fire Hose & SCBA Parts	100,000.00	-\$79.23	99,920.77
22000 0	2267185	Rescue Tools	25,000.00	-\$262.75	24,737.25
23000 0	2267324	Tasers	60,000.00	-\$6.80	59,993.20

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22000 0	2267329	Computer Upgrades	15,000.00	-\$830.93	14,169.07
22000 0	2267342	Medical Cart Trailer	5,000.00	-\$2,386.49	2,613.51
27000 0	2267349	Field Automation Initiative	200,000.00	-\$0.46	199,999.54

Subclass PGHPR, BY 2007, Fund 6100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.