



Text File

Introduced: 7/26/2011

Bill No: 2011-1972, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 654, effective October 25, 2001, entitled, "Resolution providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with City Council's 2001 Neighborhood Needs Supplement Program; and providing for the payment of the costs thereof," by adding \$300 to "Allentown Community Development Corporation" and by reducing "Southside LDC" by the same amount, in Council District 3.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor and/or the Director of the Department of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk are hereby authorized and directed to enter into a contract or contracts, or use existing contracts, and/or Agreement or Agreements or use existing Agreements for various projects in connection with City Council's 2001 Neighborhood Needs Supplement Program in an amount not to exceed One Million, One Hundred Twenty Eight Thousand Eight Hundred Eighty Eight Dollars and Zero Cents (\$1,128,888.00) chargeable to and payable from the Revised Budget chart-fields.

SEE ATTACHMENT

Attachment

Projects : Acct-Fund-Org.-Subclass- Project/Grant-Budg	Current Budget Changes (-)	(+) Revised Budget
District 1 Projects		
600000-5100-101110-PGHPR-C580001-1996	105,432.00	105,432.00
War Memorials	<u>20,000.00</u>	<u>20,000.00</u>
600000-5100-101110-PGHPR-C131003-1996	125,432.00 -	125,432.00
Council District 2		
Mutual Street Playground	23,900.00	23,900.00
600000-4100-101120-PGHPR-C137001-1996		
Westwood School Playground	32,814.00	32,814.00
600000-4100-101120-PGHPR-C137002-1996		
District 2 Speed Monitoring Trailer -Steuben St	9,979.00	9,979.00
600000-4100-101120-PGHPR-C251001-1996		

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Western PA Conservancy: Stanhope St. Flowerbed 600000-4100-101120-PGHPR-C421001-1996	20,000.00	20,000.00
Boy Scouts Troop 269 Memorial Obey & Steuben 600000-4100-101120-PGHPR-C408021-1996	6,500.00	6,500.00
District 2 W. PA Conservancy Flower Baskets 600000-5100-101120-PGHPR-C421002-1996 (Old fund 4100)	5,735.46	5,735.46
Mt. Washington CDC House 600000-4100-101120-PGHPR	1,000.00	1,000.00
W. Pgh Partnership West End 600000-4100-101120-PGHPR	5,409.00	5,409.00
Bureau of Police - Chaplain 600000-5100-101120-PGHPR	6,700.00	6,700.00
Onala Club 600000-5100-101120-PGHPR	8,485.60	8,485.60
Hello Bully 600000-5100-101120-PGHPR	1,600.00	1,600.00
Mt. Washington CDC 600000-5100-101120-PGHPR	514.54	514.54
McGunnegle Field 600000-4100-101120-PGHPR	2,794.40	2,794.40
	125,432.00	125,432.00

Council District 3

Pittsburgh Parking Authority 600000-4100-101130-PGHPR	80,000.00	80,000.00
Refurbish Quarry Field 600000-5100-101130-PGHPR	25,583.75	25,583.75
Arlington Civic Council Block 600000-4100-101130-PGHPR	2,000.00	2,000.00
Zone 3 Public Safety District 600000-5100-101130-PGHPR	500.00	500.00
Oakland Planning and Development 600000-4100-101130-PGHPR	932.00	932.00
PA Resource Council-SS Clear 600000-5100-101130-PGHPR	500.00	500.00
Urban Mountain Gathering Place 600000-4100-101130-PGHPR	1,500.00	1,500.00
Beltz Hoover Concerned Citizens 600000-5100-101130-PGHPR	900.00	900.00
Citiparks 600000-5100-101130-PGHPR	5,266.25	5,266.25
St. Clair Athletic Association 600000-4100-101130-PGHPR	2,500.00	2,500.00

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Beltzhoover Concerned Citizens	500.00		500.00
600000-5100-101130-PGHPR			
Mount Washington CDC-Grant	1,000.00		1,000.00
600000-4100-101130-PGHPR			
Western PA Conservancy-St. Clair	1,000.00		1,000.00
600000-5100-101130-PGHPR			
South Side Slopes Neighborhood	500.00		500.00
600000-5100-101130-PGHPR			
<u>South Side LDC</u>	<u>500.00</u>	<u>(300.00)</u>	<u>200.00</u>
600000-5100-101130-PGHPR			
<u>Allentown CDC</u>	<u>0.00</u>	<u>300.00</u>	<u>300.00</u>
600000-5100-101130-PGHPR			
Animal Friends	2,250.00		2,250.00
600000-5100-101130-PGHPR	125,432.00	-	125,432.00

Council District 4

Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGHPR			
Vanucci Field Renovations	27,432.00		27,432.00
600000-4100-101140-PGHPR			
Concrete Slab Replacement - 150,000.00			50,000.00
600000-4100-101140-PGHPR			
District 4 Field Improvements	2,420.00		2,420.00
600000-4100-101140-PGHPR			
Colerain Street Retaining Wall	31,588.00		31,588.00
600000-4100-101140-PGHPR			
Overbrook Community Council	2,580.00		2,580.00
600000-5100-101140-PGHPR	125,432.00	-	125,432.00

Council District 5

Greenfield Organization Building	75,000.00		75,000.00
600000-5100-101150-PGHPR			
Squirrel Hill Urban Coalition	24,000.00		24,000.00
600000-5100-101150-PGHPR			
McBride Shelter	10,000.00		10,000.00
600000-5100-101150-PGHPR			
Squirrel Hill Urban Coalition	5,000.00		5,000.00
600000-5100-101150-PGHPR			
District 5 Projects	11,432.00		11,432.00
600000-5100-101150-PGHPR	125,432.00	-	125,432.00

Council District 6

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Council District 6 Archival Se	18,036.15	18,036.15
600000-4100-101160-PGHPR		
Hill District Community Devel	100,000.00	100,000.00
600000-4100-101160-PGHPR		
Disparity Study - Urban Leagi	<u>7,395.85</u>	<u>7,395.85</u>
600000-4100-101160-PGHPR	125,432.00	- 125,432.00

Council District 7

Highland Park Farmhouse	7,025.00	7,025.00
600000-4100-101100-PGHPR		
Soldiers & Sailors Hall Muset	20,000.00	20,000.00
600000-4100-101170-PGHPR		
Morningside T-Ball Field	17,104.67	17,104.67
600000-5100-101170-PGHPR		
Lawrenceville Corporation	10,000.00	10,000.00
600000-4100-101170-PGHPR		
Bloomfield Rec Center Bocci	10,000.00	10,000.00
600000-4100-101170-PGHPR		
Morningside Girls Softball As	6,000.00	6,000.00
600000-5100-101170-PGHPR		
Lawrenceville Youth Group E	6,232.00	6,232.00
600000-4100-101170-PGHPR		
Morningside Cheerleader Org	2,000.00	2,000.00
600000-4100-101170-PGHPR		
Highland Park CDC Learning	2,000.00	2,000.00
600000-5100-101170-PGHPR		
Lawrenceville Fireworks - La	20,000.00	20,000.00
600000-4100-101170-PGHPR		
Morningside Baseball Associ	9,315.72	9,315.72
600000-4100-101170-PGHPR		
Ninth Ward Youth Group	9,000.00	9,000.00
600000-4100-101170-PGHPR		
Morningside Area Community	4,095.33	4,095.33
600000-4100-101170-PGHPR		
District 7 Initiative	<u>2,659.28</u>	<u>2,659.28</u>
600000-5100-101170-PGHPR	125,432.00	- 125,432.00

Council District 8

District 8 Supplemental Street	7,984.76	7,984.76
600000-4100-101180-PGHPR		
600000-4100-101180-PGHPR		52,705.00

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S. Craig Street Decorative Light	55,795.00	55,795.00
600000-4100-101180-PGHPR		
S. Craig Street Engineering St	1,100.00	1,100.00
600000-4100-101180-PGHPR		
South Highland Decorative Light	23,655.60	23,655.60
600000-4100-101180-PGHPR		
South Point Breeze Decorative	9,965.00	9,965.00
600000-4100-101180-PGHPR		
Graffiti Digital Cameras - 1 foot	1,954.15	1,954.15
600000-4100-101180-PGHPR		
Cool Space Locator Project	7,500.00	7,500.00
600000-4100-101180-PGHPR		
Rock and Row Event	5,000.00	5,000.00
600000-4100-101180-PGHPR		
Oakland BID Sidewalk Cleaning	3,000.00	3,000.00
600000-4100-101180-PGHPR		
Silk Screen Asian Film Festival	2,500.00	2,500.00
600000-4100-101180-PGHPR		
Shadyside Chamber of Commerce	500.00	500.00
600000-5100-101180-PGHPR		
District 8 Various Projects	8,477.49	8,477.49
600000-5100-101180-PGHPR	125,432.00	125,432.00
	-	

Council District 9

PCRG - Anti-Predatory Lending	25,432.00	25,432.00
600000-4100-101190-PGHPR		
Christian Life Skills	9,000.00	9,000.00
600000-4100-101190-PGHPR		
Community Fitness	2,000.00	2,000.00
600000-4100-101190-PGHPR		
Garfield Jubilee	4,601.21	4,601.21
600000-4100-101190-PGHPR		
Lemington Center	6,000.00	6,000.00
600000-4100-101190-PGHPR		
Homewood Brushton Athletic	5,000.00	5,000.00
600000-4100-101190-PGHPR		
Third East Hills	1,500.00	1,500.00
600000-4100-101190-PGHPR		
North Point Breeze CDC	12,000.00	12,000.00
600000-5100-101190-PGHPR		
East Liberty Chamber of Commerce	16,000.00	16,000.00
600000-5100-101190-PGHPR		

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Renaissance III, 2000	10,000.00		10,000.00
600000-4100-101190-PGHPR			
Poise Foundation - Hope Func	<u>33,898.79</u>		<u>33,898.79</u>
600000-5100-101190-PGHPR	125,432.00	-	125,432.00