



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 7/19/2011

Bill No: 2011-1926, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending **Resolution No.437, effective July 1, 2011**, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Shine Awards" (-\$1,000.00); "and transfer these funds to the "North Shore Community Alliance" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 99, effective February 21, 2011, which presently reads as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$800,000.00
CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	\$4,650,000.00
TOTAL:	\$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS:

(See: ATTACHMENT)

2009 CDBG

Introduced: 7/19/2011

Bill No: 2011-1926, Version: 1

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Economic Development

Status: Passed Finally

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800.000.00</u>		<u>800,000.00</u>
Afro-American Music Instl 500000-2610-101100-C200	1,500.00	0.00	1,500.00
Aleph Institute 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Allentown Community De 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C200	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C200	4,000.00	0.00	4,000.00
Beginning with Books 500000-2610-101100-C200	1,500.00	0.00	1,500.00
Beltzhoover Citizens CDC 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Bethlehem Haven Of Pittst 500000-2610-101100-C200	4,000.00	0.00	4,000.00
Big Brothers & Big Sisters 500000-2610-101100-C200	1,500.00	0.00	1,500.00
Bloomfield Garfield Corp. 500000-2610-101100-C200	11,000.00	0.00	11,000.00
Brashear Association, Inc. 500000-2610-101100-C200	6,000.00	0.00	6,000.00

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Brighton Heights Meals on1,500.00 500000-2610-101100-C20(	0.00	1,500.00	
Brightwood Athletic Assoc2,000.00 500000-2610-101100-C20(	0.00	2,000.00	
Brightwood Civic Group 5,000.00 500000-2610-101100-C20(	0.00	5,000.00	
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brookline Christian Food F10,000.00 500000-2610-101100-C20(	0.00	10,000.00	
Brookline Meals on Wheel10,000.00 500000-2610-101100-C20(	0.00	10,000.00	
Brown Chapel African Met5,000.00 500000-2610-101100-C20(	0.00	5,000.00	
Lawrenceville United 15,000.00 500000-2610-101100-C20(	0.00	15,000.00	
Catholic Charities, Diocese500.00 Services 500000-2610-101100-C20(	0.00	500.00	
Center for Victims of Viol4,000.00 500000-2610-101100-C20(	0.00	4,000.00	
Center for Victims of Viol3,850.00 Center 500000-2610-101100-C20(	0.00	3,850.00	
Central Northside Neighbo5,000.00 500000-2610-101100-C20(	0.00	5,000.00	
Central Outreach Resource41,500.00 500000-2610-101100-C20(	0.00	41,500.00	
Community Human Service10,000.00	0.00	10,000.00	

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Community Human Services	10,000.00	0.00	10,000.00
500000-2610-101100-C200			
Creedmoor Court	4,500.00	0.00	4,500.00
500000-2610-101100-C200			
DPW Infrastructure Improvements	24,000.00	0.00	24,000.00
500000-2610-101100-C200			
ORGANIZATION	CURRENT AMOUNT	Changes (+) OR (-)	REVISED AMOUNT
District 1 Equipment	1,250.00	0.00	1,250.00
500000-2610-101100-C200			
District 2 Public Safety (Budget)	18,000.00	0.00	18,000.00
500000-2610-101100-C200			
Dollar Energy Fund, Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Dress for Success	2,500.00	0.00	2,500.00
500000-2610-101100-C200			
East Allegheny Community Center	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
East Liberty Development, Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
East Northside Action Center	7,000.00	0.00	7,000.00
500000-2610-101100-C200			
Elder-Ado, Inc.	17,000.00	0.00	17,000.00
500000-2610-101100-C200			
Elizabeth Seton Center, Inc.	15,000.00	0.00	15,000.00
500000-2610-101100-C200			
Elliott West End Athletic Center	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
Financial Citizens Council	4,500.00	0.00	4,500.00
500000-2610-101100-C200			

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Fineview Citizens Council	11,4,500.00	0.00	4,500.00
500000-2610-101100-C200			
Friendship Development A	9,000.00	0.00	9,000.00
500000-2610-101100-C200			
Friendship Preservation Gr	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
Goodwill of Southwestern	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Grandview Lions Club, Inc	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
Greater Pittsburgh Commu	45,300.00	0.00	45,300.00
500000-2610-101100-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Greenfield Organization -	8,500.00	0.00	8,500.00
500000-2610-101100-C200			
Hazelwood Initiative	31,000.00	0.00	31,000.00
500000-2610-101100-C200			
Hazelwood Meals on Whe	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Heart of Gold Foundation	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Hilltop Community Childr	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Jewish Association on Agin	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
Jewish Association on Agin	1,500.00	0.00	1,500.00
500000-2610-101100-C200			

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Jewish Family & Children's	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Jewish Family & Children's	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Just Harvest	10,000.00	0.00	10,000.00
500000-2610-101100-C200			
Just Harvest Education Fund	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Keystone Development Center	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Lawrenceville-Bloomfield	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
Lynn Williams High Rise	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
Marion Manor Corporation	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Midwife Center for Birth & Family	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
Minority & Women Education	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Mt. Washington Community	16,000.00	0.00	16,000.00
500000-2610-101100-C200			
Washington Heights Athletic	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
My Brother's Keeper	3,000.00	0.00	3,000.00
500000-2610-101100-C200			

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National Council of Jewish 500000-2610-101100-C20(	6,000.00 0.00	6,000.00
Northside Chronicle 500000-2610-101100-C20(	5,000.00 0.00	5,000.00
Northside Leadership Conf 500000-2610-101100-C20(	3,000.00 0.00	3,000.00
Northside Public Safety Co 500000-2610-101100-C20(	1,000.00 0.00	1,000.00
<u>North Shore Community A0.00</u> <u>500000-2610-101100-C20(</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Northview Heights Estates 500000-2610-101100-C20(	1,000.00 0.00	1,000.00
Oakland Business Improve 500000-2610-101100-C20(	6,000.00 0.00	6,000.00
Oakland Planning and Dev 500000-2610-101100-C20(	6,000.00 0.00	6,000.00
Open Door 500000-2610-101100-C20(	1,000.00 0.00	1,000.00
Pennsylvania Affiliate Sids 500000-2610-101100-C20(	4,000.00 0.00	4,000.00
Pennsylvania Resource Co 500000-2610-101100-C20(	2,000.00 0.00	2,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C20(	1,000.00 0.00	1,000.00
Persad Center 500000-2610-101100-C20(	6,000.00 0.00	6,000.00

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Pittsburgh Action Against	15,500.00	0.00	5,500.00
500000-2610-101100-C200			
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Pittsburgh Aids Task Force	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
Pittsburgh Community Re	9,176.00	0.00	9,176.00
500000-2610-101100-C200			
Pittsburgh Community Ser	46,350.00	0.00	46,350.00
500000-2610-101100-C200			
Pittsburgh Community Ser	16,000.00	0.00	16,000.00
500000-2610-101100-C200			
Pittsburgh Leadership Four	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Pittsburgh Parks Conservar	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Poise Foundation Hope Fu	75,000.00	0.00	75,000.00
500000-2610-101100-C200			
Polish Hill Civic Associati	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
Pressley High Rise Tenant	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
Program for Female Offenc	1,500.00	0.00	1,500.00
500000-2610-10100-C200			
Providence Connection	500.00	0.00	500.00
500000-2610-101100-C200			
Rebuilding Together Pittsb	1,000.00	0.00	1,000.00
500000-2610-101100-C200			

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Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
Riverview Towers Apartm	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Rosedale Block Cluster, In	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
St. Ambrose Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
St. Clair Athletic Associati	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
St. Andrews Lutheran Chu	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
St. John Vianney Parrish	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
St. Mathews Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
St. Michael's Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
St. Paul's Benevolent Educ	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Sarah Heinz House	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Shepherd Wellness Comm	6,000.00	0.00	6,000.00
500000-2610-101100-C200			

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Sheraden Community Cou	8,000.00	0.00	8,000.00
500000-2610-101100-C20			
Sheraden United Methodis	2,000.00	0.00	2,000.00
500000-2610-101100-C20			
Southside Athletic Associa	2,000.00	0.00	2,000.00
500000-2610-101100-C20			
Southside Saber's Youth F	2,000.00	0.00	2,000.00
500000-2610-101100-C20			
Spring Hill Civic League	6,000.00	0.00	6,000.00
500000-2610-101100-C20			
Squirrel Hill Health Center	1,500.00	0.00	1,500.00
500000-2610-101100-C20			
Steel City Boxing	5,000.00	0.00	5,000.00
500000-2610-101100-C20			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Steelworkers Tower	1,000.00	0.00	1,000.00
500000-2610-101100-C20			
	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
Strong Women, Strong Gir	10,000.00	0.00	10,000.00
500000-2610-101100-C20			
Tree of Hope, Inc.	6,000.00	0.00	6,000.00
500000-2610-101100-C20			
Tri-Hill Valley Athletic As	2,000.00	0.00	2,000.00
500000-2610-101100-C20			
Tri-Hill Valley Meals on W	1,500.00	0.00	1,500.00
500000-2610-101100-C20			
Troy Hill Citizens Council	5,000.00	0.00	5,000.00

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500000-2610-101100-C200

Union Project	8,000.00	0.00	8,000.00
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500000-2610-101100-C200

Universal St. Academy Co	824.00	0.00	824.00
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500000-2610-101100-C200

UPMC Living at Home Prc	3,000.00	0.00	3,000.00
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500000-2610-101100-C200

Urban League of Pittsburgh	1,000.00	0.00	1,000.00
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500000-2610-101100-C200

Urban League-Hunger Ser	7,500.00	0.00	7,500.00
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500000-2610-101100-C200

Veterans Leadership Progr	10,000.00	0.00	10,000.00
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500000-2610-101100-C200

Washington Heights Athlet	3,000.00	0.00	3,000.00
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500000-2610-101100-C200

West End Elliott Citizens C	13,000.00	0.00	13,000.00
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500000-2610-101100-C200

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Western PA Conservancy	3,000.00	0.00	3,000.00
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500000-2610-101100-C200

Western Pennsylvania Slov	2,500.00	0.00	2,500.00
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500000-2610-101100-C200

Wireless Neighborhoods	3,000.00	0.00	3,000.00
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500000-2610-101100-C200

Young Men & Women's H	8,000.00	0.00	8,000.00
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500000-2610-101100-C200

Emanuel United Methodist	2,000.00	0.00	2,000.00
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500000-2610-101100-C200

Schafer School Community	1,000.00	0.00	1,000.00
500000-2610-101100-C200			

Shine Awards	1,000.00	-1,000.00	0.00
500000-2610-101100-C200			

Southside Market House	5,000.00	0.00	5,000.00
500000-2610-101100-C200			

<u>CITY PLANNING</u>	<u>2,658,382.00</u>		<u>2,658,382.00</u>
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Administration	68,382.00	0.00	68,382.00
500000-2610-110000-C200			

Citizen Participation	200,000.00	0.00	200,000.00
500000-2610-110000-C200			

Community-Based Organiz	700,000.00	0.00	700,000.00
500000-2610-110000-C200			

Cultural Heritage Plan	40,000.00	0.00	40,000.00
500000-2610-110000-C200			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Personnel - City Planning	1,300,000.00	0.00	1,300,000.00
500000-2610-110000-C200			

Planning and Management	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

Trail and Bike Route Deve	50,000.00	0.00	50,000.00
500000-2610-110000-C200			

Urban League Housing Co	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

Comprehensive Planning	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

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HUMAN RELATIONS C35,000.00

35,000.00

Commission Operations - I35,000.00
500000-2610-105000-C200

0.00

35,000.00

MAYOR'S OFFICE 800,000.00

800,000.00

Afro-American Music Insti10,000.00
500000-2610-102000-C200

0.00

10,000.00

Arlington Civic Council M2,500.00
500000-2610-102000-C200

0.00

2,500.00

Better Block Development 10,000.00
500000-2610-102000-C200

0.00

10,000.00

Bloomfield Business Assoc5,000.00
500000-2610-102000-C200

0.00

5,000.00

Bloomfield Citizens Counc5,000.00
500000-2610-102000-C200

0.00

5,000.00

Bloomfield Garfield Corp -10,000.00
Center
500000-2610-102000-C200

0.00

10,000.00

ORGANIZATION **CURRENT**
 AMOUNT

Changes
(+) OR (-)

REVISED
AMOUNT

Brighton Heights Meals on2,500.00
500000-2610-102000-C200

0.00

2,500.00

Brightwood Civic Group 5,000.00
500000-2610-102000-C200

0.00

5,000.00

Center for Victims of Viol60,000.00
500000-2610-102000-C200

0.00

60,000.00

Central Northside Neighbo5,000.00
500000-2610-102000-C200

0.00

5,000.00

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East Allegheny Community	2,000.00	0.00	2,000.00
500000-2610-102000-C200			
East Liberty Concerned Ci	2,500.00	0.00	2,500.00
500000-2610-102000-C200			
Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Fineview Citizens Council	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Greater Pittsburgh Commu	125,000.00	0.00	125,000.00
500000-2610-102000-C200			
Greenfield Organized Agai	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Homewood Brushton Com	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Jewish Community Center	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Kingsley Assoc.	6,500.00	0.00	6,500.00
500000-2610-102000-C200			
Lawrenceville Bloomfield	2,500.00	0.00	2,500.00
500000-2610-102000-C200			
Lawrenceville United	9,500.00	0.00	9,500.00
500000-2610-102000-C200			
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Mt. Washington Communi	5,000.00	0.00	5,000.00
500000-2610-102000-C200			

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Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Northside Leadership Conf	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
NAHBI	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Oakland Business Improve	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Oakland Planning & Devel	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Operation Better Block	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Pittsburgh Action Against	60,000.00	0.00	60,000.00
500000-2610-102000-C200			
Pittsburgh Community Rei	20,000.00	0.00	20,000.00
500000-2610-102000-C200			
Pittsburgh Community Ser	70,000.00	0.00	70,000.00
500000-2610-102000-C200			
Pittsburgh Community Ser	50,000.00	0.00	50,000.00
500000-2610-102000-C200			
Polish Hill Civic Associati	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Rosedale Block Cluster Inc	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
St. Clair Athletic Assoc.	1,500.00	0.00	1,500.00
500000-2610-102000-C200			

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Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C200			
Sheraden Community Council	1,500.00	0.00	1,500.00
500000-2610-102000-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Southside Athletic Assoc.	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
South Side Local Development	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Tree of Hope	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Troy Hill Citizens Council	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Urban League of Pittsburgh	20,000.00	0.00	20,000.00
500000-2610-102000-C200			
West End Elliott Citizen's Council	1,500.00	0.00	1,500.00
500000-2610-102000-C200			
West Pittsburgh Partnership	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Western Pennsylvania Conference	100,000.00	0.00	100,000.00
500000-2610-102000-C200			
Women's Center and Shelter	60,000.00	0.00	60,000.00
500000-2610-102000-C200			
YMCA - Centre Avenue	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
YMCA Hazelwood	5,000.00	0.00	5,000.00
500000-2610-102000-C200			

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YMCA - Homewood	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>
Recreation & Senior Center	100,000.00	0.00	100,000.00
500000-2610-500000-C200			
Senior Community Program	700,000.00	0.00	700,000.00
500000-2610-500000-C200			
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Splash Zones	500,000.00	0.00	500,000.00
500000-2610-500000-C200			
<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C200			
Pittsburgh Partnership Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C200			
Summer Youth Employment	500,000.00	0.00	500,000.00
500000-2610-109000-C200			
<u>PUBLIC SAFETY</u>	<u>500,000.00</u>		<u>500,000.00</u>
Demolition of Condemned	500,000.00	0.00	500,000.00
500000-2610-274300-C200			
	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
<u>PUBLIC WORKS</u>	<u>5,239,385.00</u>		<u>5,239,385.00</u>
Anderson Street Underpass	400,000.00	0.00	400,000.00
500000-2610-400000-C200			
Bates Street/Second Avenue	67,455.00	0.00	67,455.00
500000-2610-400000-C200			
Bridge Repairs	48,346.25	0.00	48,346.25

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500000-2610-400000-C200			
Penn Ave. Reconstruction	135,318.75	0.00	135,318.75
500000-2610-400000-C200			
Slope Failure	400,000.00	0.00	400,000.00
500000-2610-400000-C200			
East Liberty - Penn	130,000.00	0.00	130,000.00
500000-2610-400000-C200			
Building Maintenance Program	250,000.00	0.00	250,000.00
500000-2610-400000-C200			
Chartiers Avenue Bridge	200,000.00	0.00	200,000.00
500000-2610-400000-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Disabled and Public Sidewalk	100,000.00	0.00	100,000.00
500000-2610-400000-C200			
East Liberty/Shadyside	72,000.00	0.00	72,000.00
500000-2610-400000-C200			
Neighborhood Street Improvement	100,000.00	0.00	100,000.00
500000-2610-400000-C200			
Penn Avenue Corridor	70,000.00	0.00	70,000.00
500000-2610-400000-C200			
Property Management	400,000.00	0.00	400,000.00
500000-2610-400000-C200			
Street Resurfacing	2,735,065.00	0.00	2,735,065.00
500000-2610-400000-C200			
Wall, Step and Fence Program	100,000.00	0.00	100,000.00
500000-2610-400000-C200			
West Ohio Street/Bridge	21,000.00	0.00	21,000.00

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West Ohio Street/Ridge AVE	51,200.00	0.00	51,200.00
500000-2610-400000-C200			
<u>URBAN REDEVELOPMENT</u>	<u>4,650,000.00</u>		<u>4,650,000.00</u>
Neighborhood Business and	750,000.00	0.00	750,000.00
500000-2610-820000-C200			
Neighborhood Housing Initiative	1,500,000.00	0.00	1,500,000.00
500000-2610-820000-C200			
Personnel - URA	2,000,000.00	0.00	2,000,000.00
500000-2610-820000-C200			
Property Management & Research	400,000.00	0.00	400,000.00
500000-2610-820000-C200			
	<u>16,682,767.00</u>		<u>16,682,767.00</u>