



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 7/19/2011

Bill No: 2011-1923, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 881 of 2000, effective January 1, 2001, as amended, entitled "Adopting and approving the 2001 Capital Budget and Community Development Block Grant Program; and approving the 2001 through 2006 Capital Improvements Program" by adjusting budget amounts to reflect actual expenditures for the following projects: Recreation Grants Matching Fund \$67,500.00 in Planning and \$372,961.99 in Engineering; Ft. Duquesne Boulevard \$0.00; Streets Run Flood Control \$0.00; Building Security Renovations \$248,224.76; Demolition of Condemned Buildings \$288,050.00; Slope Failure Remediation \$306,416.00; Architectural & Engineering Services \$398,034.91; Building Improvements \$319,757.56; Non-Salary Engineering \$93,687.28; and Building Improvements \$1,267,193.79 in order to close these projects in budget year 2001.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

That Section 1 of resolution No. 881, effective January 1, 2001, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

| Org | Project/Grant | Description | Current Budget Amount | Change (+)(-) | Revised Budget Amount |
|--------|---------------|----------------------------------|-----------------------|---------------|-----------------------|
| 110000 | 2267026 | Recreation Grants Matching Fund | 100,000.00 | (32,500.00) | 67,500.00 |
| 301000 | 2267026 | Recreation Grants Matching Fund | 400,000.00 | (27,038.01) | 372,961.99 |
| 301000 | 2235887 | Ft. Duquesne Blvd Reconstruction | 175,000.00 | (175,000.00) | - |

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|--------|---------|---------------------------------|--------------|--------------|--------------|
| 301000 | 2267048 | Streets Run Flood Control | 250,000.00 | (250,000.00) | - |
| 120000 | 2267050 | Building Security Renovations | 254,456.26 | (6,231.50) | 248,224.76 |
| 270000 | 2210011 | Demolition of Condemned Bldgs. | 290,000.00 | (1,950.00) | 288,050.00 |
| 301000 | 2239103 | Slope Failure Remediation | 360,497.00 | (54,081.00) | 306,416.00 |
| 301000 | 2251000 | Architectural/Engineering Svcs. | 400,000.00 | (1,965.09) | 398,034.91 |
| 120000 | 2227003 | Building Improvements | 320,000.00 | (242.44) | 319,757.56 |
| 301000 | 2250002 | Non Salary - E&C | 97,124.00 | (3,436.72) | 93,687.28 |
| 301000 | 2227002 | Building Improvements Program | 1,269,390.00 | (2,196.21) | 1,267,193.79 |

Sub-class PGHPR; Fund 5100; BY 2001

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Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.