



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 7/19/2011

Bill No: 2011-1922, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 861 of 1999, effective January 1, 2000, as amended, entitled "Adopting and approving the 2000 Capital Budget and Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvements Program" by adjusting budget amounts to reflect actual expenditures for the following projects: Washer Extractor \$14,241.65; City-County Building Renovations \$8,766.32; Building Maintenance Program \$249,986.37; Construction Division-Materials \$208,774.47; Architectural & Engineering Services \$520,587.91; Park Reconstruction Program \$733,774.38; Renovation of Rec. & Sr. Centers \$747,086.87; and Computerized Traffic Response \$429,564.73; in order to close these projects in budget year 2000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

That Section 1 of resolution No. 861, effective January 1, 2000, as amended, which presently reads as per **Current Budget Amount**,

is hereby amended to read as per **Revised Budget Amount**.

Org	Project/Grant	Description	Current Budget Amount	Change (+) (-)	Revised Budget Amount
250000	2263008	Washer Extractor	16,000.00	(1,758.35)	14,241.65
301000	2225555	City-County Bldg Renovations	150,000.00	(141,233.68)	8,766.32
120000	2227003	Building Maintenance Program	250,000.00	(13.63)	249,986.37
400000	2220092	Construction Division-Materials	209,152.91	(378.44)	208,774.47
301000	2251000	Architectural/Engineering Services	556,288.85	(35,700.94)	520,587.91
301000	2245000	Park Reconstruction Program	735,470.00	(1,695.62)	733,774.38
301000	2243000	Renovation of Rec & Sr. Centers	750,000.00	(2,913.13)	747,086.87
301000	2231003	Computerized Traffic Response & C.	667,000.00	(237,435.27)	429,564.73

Sub-class PGHPR; Fund 5100; BY 2000

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.