



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 6/21/2011

**Bill No:** 2011-1828, **Version:** 1

**Committee:** Committee on Finance and Law

**Status:** Passed Finally

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or use of existing Agreements and/or a Contract or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with Neighborhood Needs; and providing for the payment of the costs thereof by adding \$12,000 to Northside Leadership Conference in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment "Current Budget " column; is hereby amended to read as per "Revised Budget" column:

| Projects Account-Fund-Organization-Subclass-<br>Project/Grant-Budget Year                                      | Current<br>Budget | Changes (+)<br>(-) | Revised<br>Budget |
|----------------------------------------------------------------------------------------------------------------|-------------------|--------------------|-------------------|
| Neighborhood Clock (Completed)<br>600000-5100-101110-350-N209001-2000                                          | 24,200.00         |                    | 24,200.00         |
| Allegheny Center Mall planning analysis & traffic study<br>600000-5100-101110-350-N250003-2000                 | 37,500.00         |                    | 37,500.00         |
| Parking Lot, Woods Run Avenue<br>600000-5100-101110-350-N232002-2000                                           | 8,984.00          |                    | 8,984.00          |
| Spring Hill step repair<br>600000-5100-101110-350-N247006-2000                                                 | 20,000.00         |                    | 20,000.00         |
| Observatory Hill business district - Northside Leadership<br>Conference<br>566100-5100-101110-350-N248002-2000 | 15,000.00         |                    | 15,000.00         |
| Troy Hill Citizens step repair (Rialto Street steps)<br>600000-5100-101110-350-N247001-2000                    | 26,455.00         |                    | 26,455.00         |
| Fineview Citizens Council (Catoma Street Overlook)<br>600000-5100-101110-350-N408001-2000                      | 30,000.00         |                    | 30,000.00         |
| Deck Hockey, Marmaduke Park<br>600000-5100-101110-350-N113001-2000                                             | 42,672.93         |                    | 42,672.93         |

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|-----------------------------------------------------------------------------------------------------------------|-----------|-----------|
| Neighborhood youth employment - Spring Garden<br>566100-5100-101110-350-N417001-2000                            | 5,435.00  | 5,435.00  |
| Vacant lot maintenance - Spring Garden<br>566100-5100-101110-350-N255001-2000                                   | 24,882.00 | 24,882.00 |
| Building maintenance & improvement - Spring Garden<br>566100-5100-101110-350-N306001-2000                       | 29,750.00 | 29,750.00 |
| Springview Athletic Association<br>566100-5100-101110-350-N408007-2000                                          | 14,968.26 | 14,968.26 |
| Purchase of tools/equipment - Spring Garden<br>566100-5100-101110-350-N218001-2000                              | 565.00    | 565.00    |
| Brightwood Neighborhood Project and Plan - Northside<br>Leadership Conf.<br>566100-5100-101110-350-N408005-2000 | 24,600.00 | 24,600.00 |
| Reading Is Fundamental<br>566100-5100-101110-350-N408009-2000                                                   | 2,500.00  | 2,500.00  |
| Northside Leadership Conf - Community Developmt Finance<br>Application<br>566100-5100-101110-350-N408008-2000   | 24,775.00 | 24,775.00 |
| Truck replacement - Spring Garden<br>566100-5100-101110-350-N257001-2000                                        | 19,250.00 | 19,250.00 |
| Street light for 614 Avery Street<br>600000-5100-101110-350-N225011-2000                                        | 278.35    | 278.35    |
| Observatory Hill Inc. signage<br>566100-5100-101110-350-N245003-2000                                            | 2,291.18  | 2,291.18  |
| Hazlett Theatre<br>600000-5100-101110-350-N306004-2000                                                          | 95,294.62 | 95,294.62 |
| Western PA Conservancy Flower Gardens<br>600000-5100-101110-350-N421005-2000                                    | 45,000.00 | 45,000.00 |
| Business District Trash Cans<br>600000-5100-101110-350-N253004-2000                                             | 52,385.80 | 52,385.80 |
| East Allegheny Tree Planting<br>600000-5100-101110-350-N254017-2000                                             | 13,250.00 | 13,250.00 |
| Brightwood Civic Group - neighborhood marketing<br>600000-5100-101110-350-N408024-2000                          | 3,600.00  | 3,600.00  |
| Ballfield Improvements<br>600000-5100-101110-350-N102024-2000                                                   | 5,136.78  | 5,136.78  |
| Spring Hill war memorials cleaning<br>600000-5100-101110-350-N226007-2000                                       | 3,293.81  | 3,293.81  |
| Northside Leadership Conference - NS Marketing Materials<br>600000-5100-101110-350-N408038-2000                 | 14,000.00 | 14,000.00 |
| District 1 Tree Planting<br>600000-5100-101110-350-N254019-2000                                                 | 2,266.30  | 2,266.30  |

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| Marmaduke Concession Stand-20% Match<br>600000-5100-101110-350-N111010-2000                            | 14,000.00        | 14,000.00                  |
| East Allegheny Community Council-Welcome Sign<br>600000-5100-101110-350-N245007-2000                   | 2,906.37         | 2,906.37                   |
| District 1 CitiParks Community Festivals Total<br>600000-5100-101110-350-N556008-2000                  | 10,000.00        | 10,000.00                  |
| Carnegie Library Woods Run Branch<br>600000-5100-101110-350-N415004-2000                               | 50,000.00        | 50,000.00                  |
| Northside Leadership Council - Lighting Project<br>600000-5100-101110-350-N225020-2000                 | 11,000.00        | 11,000.00                  |
| Brightwood Civic Group Washburn Square Housing Dvlpmt.<br>600000-5100-101110-350-N556011-2000          | 10,000.00        | 10,000.00                  |
| Troy Hill Citizens Council Cowley Street Project<br>600000-5100-101110-350-N248005-2000                | 10,000.00        | 10,000.00                  |
| Riverview Park Alliance-Tree, flower planting, capital upgrades<br>600000-5100-101110-350-N556012-2000 | 2,000.00         | 2,000.00                   |
| Brighton Heights Citizen Federation<br>600000-5100-101110-350-N408113-2000                             | 20,000.00        | 20,000.00                  |
| Perry Athletic Association Security System<br>600000-5100-101110-350-N408114-2000                      | 5,000.00         | 5,000.00                   |
| Spring Garden Street Lighting<br>600000-5100-101110-350-N225022-2000                                   | 1,094.03         | 1,094.03                   |
| Perry Athletic Asso. Equipment<br>600000-5100-101110-350-N408137-2000                                  | 4,000.00         | 4,000.00                   |
| Brighton Heights Athletic Association<br>600000-5100-101110-350-N408151-2000                           | 26,000.00        | 26,000.00                  |
| Observatory Hill Inc.<br>600000-5100-101110-350-N408152-2000                                           | 19,000.00        | 19,000.00                  |
| <b>Summer Hill Citizens Council</b><br>600000-5100-101110-350-N408153-2000                             | <b>20,000.00</b> | <b>-12,000.00 8,000.00</b> |
| Brighton Heights Citizens Federation<br>600000-5100-101110-350-N408154-2000                            | 20,000.00        | 20,000.00                  |
| Criminal Justice Volunteers Inc.<br>600000-5100-101110-350-N408150-2000                                | 10,000.00        | 10,000.00                  |
| District 1 Community Organizational Support<br>600000-5100-101110-350-N408155-2000                     | 87,783.57        | 87,783.57                  |
| PGH International Children's Theater<br>600000-5100-101110-350-N408160-2000                            | 2,000.00         | 2,000.00                   |
| Brightwood Civic Group<br>600000-5100-101110-350-N408155-2000                                          | 9,000.00         | 9,000.00                   |
| Troy Hill Citizens Inc. Hockey Scoreboard<br>600000-5100-101110-350-N408219-2000                       | 6,682.00         | 6,682.00                   |

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| 600000-5100-101110-350-N40817-2000                      |              |           |              |
| East Allegheny Community Council                        | 2,000.00     |           | 2,000.00     |
| 600000-5100-101110-350-N408155-2000                     |              |           |              |
| Perry Athletic Association - Baseball (soccer)          | 6,000.00     |           | 6,000.00     |
| 600000-5100-101110-350-N408155-2000                     |              |           |              |
| North Side Cultural Collaborative                       | 2,500.00     |           | 2,500.00     |
| 600000-5100-101110-350-N408180-2000                     |              |           |              |
| Animal Care and Welfare, Inc                            | 4,000.00     |           | 4,000.00     |
| 600000-5100-101110-350-N408184-2000                     |              |           |              |
| Surveillance Camera-Brighton Heights Citizen Federation | 5,500.00     |           | 5,500.00     |
| 600000-5100-101110-350-N218013-2000                     |              |           |              |
| Surveillance Cameras - Troy Hill Citizens Council       | 5,500.00     |           | 5,500.00     |
| 600000-5100-101110-350-N218014-2000                     |              |           |              |
| Surveillance Cameras - Brightwood Civic Group           | 11,000.00    |           | 11,000.00    |
| 600000-5100-101110-350-N218015-2000                     |              |           |              |
| Springhill Elementary School Playground                 | 5,000.00     |           | 5,000.00     |
| 600000-5100-101110-350-N408199-2000                     |              |           |              |
| Observatory Hill Youth Association                      | 5,000.00     |           | 5,000.00     |
| 600000-5100-101110-350-N408188-2000                     |              |           |              |
| Perry Hilltop Citizens Council                          | 1,000.00     |           | 1,000.00     |
| 600000-5100-101110-350-N408189-2000                     |              |           |              |
| Bureau of Police - Chaplain Program                     | 6,700.00     |           | 6,700.00     |
| 600000-5100-101110-350-N408202-2000                     |              |           |              |
| Surveillance Camera-Summer Hill Citizens Council        | 5,500.00     |           | 5,500.00     |
| 600000-5100-101110-350-N408213-2000                     |              |           |              |
| Surveillance Camera-East Allegheny Community Council    | 5,500.00     |           | 5,500.00     |
| 600000-5100-101110-350-N408215-2000                     |              |           |              |
| Perry Athletic Association-Baseball (soccer)            | 4,000.00     |           | 4,000.00     |
| 600000-5100-101110-350-N408214-2000                     |              |           |              |
| Observatory Hill Newsletter                             | 2,000.00     |           | 2,000.00     |
| 600000-5100-101110-350-N408212-2000                     |              |           |              |
| Northside Leadership Conference                         | 0.00         | 12,000.00 | 12,000.00    |
| 600000-5100-101110-350-N408229-2000                     |              |           |              |
|                                                         | 1,000,000.00 | 0.00      | 1,000,000.00 |