



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 6/21/2011

Bill No: 2011-1827, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program in conformance with City Council's 2000 Capital Budget amendments," by adding \$12,000 to Northside Leadership Conference and by adjusting other projects in Council District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" which currently reads as per "Current Budget" column is hereby amended to read as per "Revised Budget" column as follows:

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00

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Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00	30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93	42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00	5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00	24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00	29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26	14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00	565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00	24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00	2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00	24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00	19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35	278.35
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	2,291.18	2,291.18
Hazlett Theatre 600000-5100-101110-350-N306004-2000	95,294.62	95,294.62
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	45,000.00	45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	52,385.80	52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	13,250.00	13,250.00
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	3,600.00	3,600.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	5,136.78	5,136.78
Spring Hill war memorials cleaning	3,293.81	3,293.81

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600000-5100-101110-350-N226007-2000		
Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000		
District 1 Tree Planting	2,266.30	2,266.30
600000-5100-101110-350-N254019-2000		
Marmaduke Concession Stand-20% Match	14,000.00	14,000.00
600000-5100-101110-350-N111010-2000		
East Allegheny Community Council-Welcome Sign	2,906.37	2,906.37
600000-5100-101110-350-N245007-2000		
District 1 CitiParks Community Festivals Total	10,000.00	10,000.00
600000-5100-101110-350-N556008-2000		
Carnegie Library Woods Run Branch	50,000.00	50,000.00
600000-5100-101110-350-N415004-2000		
Northside Leadership Council - Lighting Project	11,000.00	11,000.00
600000-5100-101110-350-N225020-2000		
Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00	10,000.00
600000-5100-101110-350-N556011-2000		
Troy Hill Citizens Council Cowley Street Project	10,000.00	10,000.00
600000-5100-101110-350-N248005-2000		
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00	2,000.00
600000-5100-101110-350-N556012-2000		
Brighton Heights Citizen Federation	20,000.00	20,000.00
600000-5100-101110-350-N408113-2000		
Perry Athletic Association Security System	5,000.00	5,000.00
600000-5100-101110-350-N408114-2000		
Spring Garden Street Lighting	1,094.03	1,094.03
600000-5100-101110-350-N225022-2000		
Perry Athletic Asso. Equipment	4,000.00	4,000.00
600000-5100-101110-350-N408137-2000		
Brighton Heights Athletic Association	26,000.00	26,000.00
600000-5100-101110-350-N408151-2000		
Observatory Hill Inc.	19,000.00	19,000.00
600000-5100-101110-350-N408152-2000		
Summer Hill Citizens Council	20,000.00	-12,000.00 8,000.00
600000-5100-101110-350-N408153-2000		
Brighton Heights Citizens Federation	20,000.00	20,000.00
600000-5100-101110-350-N408154-2000		
Criminal Justice Volunteers Inc.	10,000.00	10,000.00
600000-5100-101110-350-N408150-2000		
District 1 Community Organizational Support	87,783.57	87,783.57
600000-5100-101110-350-N408155-2000		

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600000-5100-101110-350-N408155-2000			
PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000			
Troy Hill Citizens Inc. Hockey Scoreboard	6,682.00		6,682.00
600000-5100-101110-350-N408219-2000			
East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000			
Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000			
North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000			
Animal Care and Welfare, Inc	4,000.00		4,000.00
600000-5100-101110-350-N408184-2000			
Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000			
Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000			
Surveillance Cameras - Brightwood Civic Group	11,000.00		11,000.00
600000-5100-101110-350-N218015-2000			
Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000			
Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000			
Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000			
Bureau of Police - Chaplain Program	6,700.00		6,700.00
600000-5100-101110-350-N408202-2000			
Surveillance Camera-Summer Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N408213-2000			
Surveillance Camera-East Allegheny Community Council	5,500.00		5,500.00
600000-5100-101110-350-N408215-2000			
Perry Athletic Association-Baseball (soccer)	4,000.00		4,000.00
600000-5100-101110-350-N408214-2000			
Observatory Hill Newsletter	2,000.00		2,000.00
600000-5100-101110-350-N408212-2000			
Northside Leadership Conference	0.00	12,000.00	12,000.00
600000-5100-101110-350-N408229-2000			
	1,000,000.00	0.00	1,000,000.00