



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 4/12/2011

Bill No: 2011-1614, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof by adding \$5,000 to each of the following neighborhood organizations: Brighton Heights Athletic Association, Brighton Heights Citizens Federation, Observatory Hill Inc. and Summer Hill Citizen's Council and \$1,000 to Observatory Hill Newsletter and by changing the name of the "Police Chaplain Program" to read "Bureau of Police - Chaplain Program" in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment "Current Budget " column; is hereby amended to read as per "Revised Budget" column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00

Committee: Committee on Finance and Law

Status: Passed Finally

Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00	30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93	42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00	5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00	24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00	29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26	14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00	565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00	24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00	2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00	24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00	19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35	278.35
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	2,291.18	2,291.18
Hazlett Theatre 600000-5100-101110-350-N306004-2000	95,294.62	95,294.62
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	45,000.00	45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	52,385.80	52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	13,250.00	13,250.00
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	3,600.00	3,600.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	5,136.78	5,136.78
Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	3,293.81	3,293.81

Introduced: 4/12/2011

Bill No: 2011-1614, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Northside Leadership Conference - NS Marketing Materials	14,000.00		14,000.00
600000-5100-101110-350-N408038-2000			
District 1 Tree Planting	2,266.30		2,266.30
600000-5100-101110-350-N254019-2000			
Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000			
East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000			
District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000			
Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000			
Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000			
Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000			
Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000			
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000			
Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000			
Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000			
Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000			
Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000			
Brighton Heights Athletic Association	21,000.00	5,000.00	26,000.00
600000-5100-101110-350-N408151-2000			
Observatory Hill Inc.	14,000.00	5,000.00	19,000.00
600000-5100-101110-350-N408152-2000			
Summer Hill Citizens Council	15,000.00	5,000.00	20,000.00
600000-5100-101110-350-N408153-2000			
Brighton Heights Citizens Federation	15,000.00	5,000.00	20,000.00
600000-5100-101110-350-N408154-2000			
Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000			
District 1 Community Organizational Support	106,783.57	-19,000.00	87,783.57
600000-5100-101110-350-N408155-2000			
PGH International Children's Theater	2,000.00		2,000.00

Introduced: 4/12/2011

Bill No: 2011-1614, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

FOOT International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Bountiful Blessings	2,000.00	-2,000.00	0.00
600000-5100-101110-350-N408161-2000			
Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000			
Troy Hill Citizens Inc. Hockey Scoreboard	6,682.00		6,682.00
600000-5100-101110-350-N408219-2000			
East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000			
Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000			
North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000			
Animal Care and Welfare, Inc	4,000.00		4,000.00
600000-5100-101110-350-N408184-2000			
Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000			
Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000			
Surveillance Cameras - Brightwood Civic Group	11,000.00		11,000.00
600000-5100-101110-350-N218015-2000			
Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000			
Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000			
Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000			
<u>Bureau of Police - Chaplain Program</u>	6,700.00	Name Change	6,700.00
600000-5100-101110-350-N408202-2000			
Surveillance Camera-Summer Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N408213-2000			
Surveillance Camera-East Allegheny Community Council	5,500.00		5,500.00
600000-5100-101110-350-N408215-2000			
Perry Athletic Association-Baseball (soccer)	4,000.00		4,000.00
600000-5100-101110-350-N408214-2000			
Observatory Hill Newsletter	1,000.00	1,000.00	2,000.00
600000-5100-101110-350-N408212-2000			
	1,000,000.00	0.00	1,000,000.00