



Text File

Introduced: 3/22/2011

Bill No: 2011-1552, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by funding "Mt. Washington Community Development Corporation" \$650 and by adjusting other projects in Council District 2 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment			
Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes +/-	Revised Budget
Council District 1			
District 1 NN	\$623.07		\$623.07
600000-5100-101110-PGHPR-2207400-2003			
URA District 1 Decorative Lighting	\$56,500.00		\$56,500.00
600000-5100-820000-PGHPR-2267276-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101110-PGHPR-D253001-2003			
URA District 1 Decorative Lighting Project	\$5,000.00		\$5,000.00
600000-5100-101110-PGHPR-D225001-2003			
Westhall Street Tree Planting	\$1,378.93		\$1,378.93

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600000-5100-101110-PGHPR-D254002-2003			
Young Field Fencing	\$12,576.00		\$12,576.00
600000-5100-101110-PGHPR-D219003-2003			
Sarah Heinz Wayfinder Signs	\$2,812.00		\$2,812.00
600000-5100-101110-PGHPR-D245001-2003			
Northside Leadership Conference	\$5,500.00		\$5,500.00
600000-5100-101110-PGHPR-D408011-2003			
Spring Hill Civic League-Cameras	\$5,500.00		\$5,500.00
600000-5100-101110-PGHPR-D408010-2003			
Observatory Hill Inc.- Cameras	\$5,500.00		\$5,500.00
600000-5100-101110-PGHPR-D408009-2003			
Observatory Hill Inc. -Newsletter Seed Funds	\$1,000.00		\$1,000.00
600000-5100-101110-PGHPR-D408008-2003			
Perry Hilltop Citizens Council-Surveillance Camera	\$2,750.00		\$2,750.00
600000-5100-101110-PGHPR-D408012-2003			
Fineview Citizens Council-Surveillance Camera	\$2,750.00		\$2,750.00
600000-5100-101110-PGHPR-D408013-2003			
District 1 Total	\$102,690.00		\$102,690.00
Council District 2			
Banksville Batting Cage	<u>9963.820</u> \$10,000	0 (\$36.18)	<u>\$9,963.82</u>
600000-5100-101120-PGHPR-D102001-2003			
Elliott - Field Lighting	\$12,000.00		\$12,000.00

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600000-5100-101200-PGHPR-D225003-2003			
McArdle Roadway Jersey Barrier, District 2	\$48,185.40		\$48,185.40
600000-5100-101120-PGHPR-D224001-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101120-PGHPR-D253001-2003			
District 2 DPW Project	\$4536.18	(\$650.91)	\$3,885.27
	\$4,500.00	(\$614.73)	
600000-5100-101120-PGHPR-D130006-2003			
McGunnegle Field	\$27,205.60		\$27,205.60
600000-5100-101120-PGHPR-D219004-2003			
Mt. Washington CDC	\$0.00	650.91	\$650.91
600000-5100-101120-PGHPR-D408020-2003			
District 2 Total	\$102,691.00		\$102,691.00
Council District 3			
Arlington Playground Safety Surface	\$35,000.00		\$35,000.00
600000-5100-101130-PGHPR-D137001-2003			
Arlington Street Lighting	\$1,797.61		\$1,797.61
600000-5100-101130-PGHPR-D225002-2003			
Kaufmann Center/Arlington Gym Sdwlk Repairs	\$12,750.65		\$12,750.65
600000-5100-101130-PGHPR-D244001-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101130-PGHPR-D253001-2003			
Quarry Field Fencing	\$16,000.00		\$16,000.00
600000-5100-101130-PGHPR-D219001-2003			

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Quarry Field Football Sideline Fencing	\$1,868.00		\$1,868.00
600000-5100-101130-PGHPR-D219002-2003			
Tree Planting, Duquesne Light -Sarah Street	\$2,871.00		\$2,871.00
600000-5100-101130-PGHPR-D254001-2003			
Vanucci Field Improvements	\$10,000.00		\$10,000.00
600000-5100-101130-PGHPR-D130001-2003			
District 3 DPW Project	\$20,853.74		\$20,853.74
600000-5100-101130-PGHPR-D130005-2003			
Mt. Washington CDC	\$250.00		\$250.00
600000-5100-101130-PGHPR-D408018-2003			
South Side Slopes Neighborhood Association	\$500.00		\$500.00
600000-5100-101130-PGHPR-D408019-2003			
District 3 Total	\$102,691.00		\$102,691.00
Council District 4			
Beechview: St. Katherine's Rec. Center	\$74,891.00		\$74,891.00
600000-5100-101140-PGHPR-D143001-2003			
Colerain Street Retaining Wall	\$2,665.54		\$2,665.54
600000-5100-101140-PGHPR-D258001-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101140-PGHPR-D253001-2003			
Vanucci Little League Field landslide mitigation	\$10,000.00		\$10,000.00
600000-5100-101140-PGHPR-D130002-2003			
Brookline Memorial Park, Dan McGibbney Field	\$9,500.00		\$9,500.00

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600000-5100-101140-PGHPR-D131001-2003			
South Hills Junction TRID	\$4,834.46		\$4,834.46
600000-5100-101140-PGHPR-D250002-2003			
District 4 Total	\$102,691.00		\$102,691.00
Council District 5			
DPW Various District 5 Projects	\$101,891.00		\$101,891.00
600000-5100-101150-PGHPR-D556001-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101150-PGHPR-D253001-2003			
District 5 Total	\$102,691.00		\$102,691.00
Council District 6			
District 6 DPW	\$15,511.82		\$15,511.82
600000-5100-101160-PGHPR-D580010-2003			
Alpine Street Tot Lot	\$23,773.53		\$23,773.53
600000-5100-101160-PGHPR-D137002-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101160-PGHPR-D253001-2003			
District 6 Projects	\$51,605.65		\$51,605.65
600000-5100-101160-PGHPR-D130007-2003			
Fineview Citizens Council Cameras	\$5,500.00		\$5,500.00
600000-5100-101160-PGHPR-D408015-2003			
Perryhilltop Citizens Council Cameras	\$5,500.00		\$5,500.00
600000-5100-101160-PGHPR-D408014-2003			
District 6 Total	\$102,691.00		\$102,691.00

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	\$102,691.00		\$102,691.00
Council District 7			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101170-PGHPR-D253001-2003			
Lawrenceville Corp. Gateway Signage	\$18,000.00		\$18,000.00
600000-5100-101170-PGHPR-D408006-2003			
Lawrenceville Corp.Trash Can Replacement	\$30,000.00		\$30,000.00
600000-5100-101170-PGHPR-D408007-2003			
Arsenal Park Bldg. Imprvmts.	\$53,891.00		\$53,891.00
600000-5100-101170-PGHPR-D130004-2003			
District 7 Total	\$102,691.00		\$102,691.00
Council District 8			
District 8 Trash Cans/Streetscape	\$79,440.00		\$79,440.00
600000-5100-101180-PGHPR-D253002-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101180-PGHPR-D253001-2003			
Shalane's Play Yard (DPW)	\$22,451.00		\$22,451.00
600000-5100-101180-PGHPR-D143002-2003			
District 8 Total	\$102,691.00		\$102,691.00
Council District 9			
Bradahanna Project - BBI Homewood	\$40,000.00		\$40,000.00
600000-5100-101190-PGHPR-D314001-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101190-PGHPR-D253001-2003			
District 9 Total	\$40,800.00		\$40,800.00

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District 9 Total	\$102,691.00		\$102,691.00
600000-5100-101190-PGHPR-2207400-2003			
District 9 Total	\$102,691.00		\$102,691.00