



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 3/22/2011

Bill No: 2011-1548, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Mt. Washington Community Development Corporation" \$6,499 and by adjusting various projects in Council District 2 Neighborhood Needs program.

\par ..Body

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment, Revised Budget column

SEE ATTACHMENT

Attachment			
Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Banksville ballfield relocation of electrical equipment	\$15,843.98		\$15,843.98
600000-5100-101120-350-N102014-2000			
Chartiers Ave trash cans	\$2,000.00		\$2,000.00
600000-5100-101120-350-N253003-2000			
Chartiers Nature Conservancy	\$8,750.00		\$8,750.00
600000-5100-101120-350-N128005-2000			
Concession stand and restrooms - Chartiers City/Windgap	\$7,000.00		\$7,000.00
600000-5100-101120-350-N111005-2000			
Corliss Street Tunnel refurbish (clean, trim trees, lights)	\$62,380.92		\$62,380.92

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600000-5100-101120-350-N224003-2000			
Duquesne Heights picnic shelter / playground	\$32,000.00		\$32,000.00
600000-5100-101120-350-N137009-2000			
Kearns sidewalk, guiderail, crosswalk - Westwood	\$39,000.00		\$39,000.00
600000-5100-101120-350-N244004-2000			
Moffat St. - repave, install sidewalks & sewers	\$69,037.00		\$69,037.00
600000-5100-101120-350-N244003-2000			
Mt. Washington CDC Emerald Link Project	\$21,503.15		\$21,503.15
600000-5100-101120-350-N408062-2000			
Mutual Street playground	\$45,110.00		\$45,110.00
600000-5100-101120-350-N137008-2000			
Oakwood restrooms	\$47,911.71		\$47,911.71
600000-5100-101120-350-N111005-2000			
Reconstruct restrooms, enlarge caretaker's residence - Sheraden	\$47,911.04	(\$0.13)	\$47,910.91
600000-5100-101120-350-N130004-2000			
Remove tornado-damaged trees, Mt. Washington	\$28,490.00		\$28,490.00
600000-5100-101120-350-N254015-2000			
S. Main St., West End - streetscape reconstruction	\$200,000.00		\$200,000.00
600000-5100-101120-350-N207009-2000			
Sheraden deck hockey	\$50,000.00		\$50,000.00
600000-5100-101120-350-N113004-2000			
Sheraden senior center bocce court	\$5,592.81		\$5,592.81
600000-5100-101120-350-N102012-2000			
Sheraden skate park	\$127,580.32		\$127,580.32
600000-5100-101120-350-N146003-2000			
Sheraden-Elliott Comm. Planning-West Pitt. Partnership	\$20,000.00		\$20,000.00
600000-5100-101120-350-N408071-2000			
Shiloh St. business district planters, trees, etc.	\$39,130.00		\$39,130.00
600000-5100-101120-350-N207010-2000			
Washington Heights Athletic Association- Sewer Line	\$21,000.00		\$21,000.00
600000-5100-101120-350-N130006-2000			
Westwood Playground	\$100,000.00		\$100,000.00
600000-5100-101120-350-N137010-2000			

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Widen Oltman Street, Chartiers City	\$1,347.76		\$1,347.76
600000-5100-101120-350-N250002-2000			
Onala Club	\$1,912.36		\$1,912.36
600000-5100-101120-350-N408205-2000			
District 2 Public Works	\$1,498.95	(\$1,498.95)	\$0.00
600000-5100-101120-350-N248007-2000			
Elliott West End Athletic Assoc	\$5,000.00	(\$5,000.00)	\$0.00
600000-5100-101120-350-N408218-2000			
Mt. Washington CDC	\$0.00	\$6,499.08	\$6,499.08
600000-5100-101120-350-N408226-2000			
	\$1,000,000.00	\$0.00	\$1,000,000.00