



Text File

Introduced: 1/11/2011

Bill No: 2011-1289, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 229 effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof," by adding Architectural Engineering Services \$3,000 and Riverview Towers Sewer Repair \$10,000 and by adjusting various other projects in Council District 5. Total cost of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (-)	(+)Revised Budget
Hazelwood: master plan, public participation process 600000-5100-101150-350-N435002-2000	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, & Forward Ave business district 600000-5100-101150-350-N207002-2000	\$121,267.50		\$121,267.50
<b>Lincoln Place: recreation center</b> 600000-5100-101150-350-N143002-2000	<b>\$100,000.00</b>	<b>(44,750.00)</b>	<b>\$55,250.00</b>
<b>WPA Conservancy: 2 new flower gardens</b> 566100-5100-101150-350-N421001-2000	<b>\$37,000.00</b>	<b>(429.01)</b>	<b>\$36,570.99</b>
Swisshelm Pk: Sarah Jackson Black comm ctr impvts 566100-5100-101150-350-N410001-2000	\$60,000.00	(10,036.11)	\$49,963.89
Schenley Park Nature Center slate sidewalk 600000-5100-101150-350-N244008-2000	\$5,000.00		\$5,000.00
Tree planting, Greenfield business districts 600000-5100-101150-350-N254018-2000	\$15,000.00	(946.50)	\$14,053.50
Community building, 2nd Avenue & Johnston	\$65,000.00	(0.21)	\$64,999.79

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600000-5100-101150-350-N410002-2000 Community Environmental Consultant - LTV Remediation	\$5,000.00		\$5,000.00
600000-5100-101150-350-N255004-2000 Enhancements of pedestrian crossings	\$7,000.00	(278.00)	\$6,722.00
600000-5100-101150-350-N233002-2000 CYA Steven Foster Senior Center improvements	\$5,000.00		\$5,000.00
600000-5100-101150-350-N306006-2000 Greenfield gym mats & bb hoops	\$2,000.00		\$2,000.00
600000-5100-101150-350-N142002-2000 Swisshelm Park Playground Improvements	\$62,648.00		\$62,648.00
600000-5100-101150-350-N137012-2000 Greater Hazelwood Athletic Assn. batting cages	\$6,565.68		\$6,565.68
600000-5100-101150-350-N102022-2000 URA Real Estate: Ladora Way survey & subdivision	\$5,795.00		\$5,795.00
600000-5100-101150-350-N224006-2000 Magee Gymnasium Lighting	\$4,213.12		\$4,213.12
600000-5100-101150-350-N143008-2000 Anthony Street Concrete Slab Replacement	\$10,000.00		\$10,000.00
600000-5100-101150-350- N244010-2000 Calera Street Flood Wall	\$12,624.00		\$12,624.00
600000-5100-101150-350-N258006-2000 Greenfield Org.: District 5 Streetscape Banner Project	\$5,998.60		\$5,998.60
600000-5100-101150-350-N204003-2000 Greenfield Senior Center Copier	\$3,900.00		\$3,900.00
600000-5100-101150-350-N218010-2000 Magee Rec. Center Activity Fitness Room	\$25,000.00		\$25,000.00
600000-5100-101150-350-N142003-2000 Magee Locker Room Rehabilitation	\$10,000.00	(4,733.98)	\$5,266.02
600000-5100-101150-350-N142004-2000 Magee Senior Center TV/Stand	\$615.84		\$615.84
600000-5100-101150-350-N143009-2000 Magee Senior Center Computers	\$1,295.00		\$1,295.00
600000-5100-101150-350-N143010-2000 Hazelwood Senior Center Computers	\$1,436.00		\$1,436.00
600000-5100-101150-350-N143011-2000 Hazelwood Senior Center TV/Stand	\$981.80	(65.00)	\$916.80
600000-5100-101150-350-N143012-2000 Hazelwood Greenway Fence Repair Bigelow St	\$1,998.74		\$1,998.74
600000-5100-101150-350-N449005-2000 Squirrel Hill BID	\$5,000.00	(2,825.00)	\$2,175.00
600000-5100-101150-350-N408067-2000 Forbes Murrav Maintenance	\$4,869.25		\$4,869.25

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600000-5100-101150-350-N224010-2000			
Letterman Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102027-2000			
Bud Hammer Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102028-2000			
McBride Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102026-2000			
Schenley Park Golf Course First Tee program	\$10,000.00		\$10,000.00
600000-5100-101150-350-N143013-2000			
URA Woods House Stabilization	\$20,000.00		\$20,000.00
600000-5100-101150-350-N306007-2000			
Magee Field Lighting and Improvements	\$22,000.00	(944.36)	\$21,055.64
600000-5100-101150-350-N225019-2000			
National Council of Jewish Women - Children Playroom	\$20,000.00	(8.36)	\$19,991.64
600000-5100-101150-350-N408090-2000			
District 5 Ball Field Improvements	\$47,819.96		\$47,819.96
600000-5100-101150-350-N102029-2000			
Greenfield Organization	\$600.00		\$600.00
600000-5100-101150-350-N408000-2000			
Hazewood Greenway Fence Repair	\$6,000.00		\$6,000.00
600000-5100-101150-350-N219006-2000			
Hammer Field Concession Improvements	\$3,000.00	(3,000.00)	\$0.00
600000-5100-101150-350-N111013-2000			
Hays Parklette	\$10,000.00	(10,000.00)	\$0.00
600000-5100-101150-350-N131013-2000			
Squirrel Skate Park	\$10,000.00	(5,000.00)	\$5,000.00
600000-5100-101150-350-N146006-2000			
Four Mile Run Field Fencing	\$5,000.00		\$5,000.00
600000-5100-101150-350-N219007-2000			
District 5 Street Paving	\$26,000.00	(825.13)	\$25,174.87
600000-5100-101150-350-N224013-2000			
Jewish Community Center Various Projects	\$40,000.00		\$40,000.00
600000-5100-101150-350-N152003-2000			
Pennsylvania Downtown Center Feasibility Study	\$1,500.00	(1,500.00)	\$0.00
600000-5100-101150-350-N449008-2000			
<b>Contingency</b>	<b>\$3,013.51</b>	<b>72,341.66</b>	<b>\$75,355.17</b>
600000-5100-101150-350-N556002-2000			
Gateway Project	\$20,000.00		\$20,000.00
600000-5100-101150-350-N225023-2000			
Squirrel Hill Urban Coalition (Minadeo Comm. Playground)	\$10,000.00		\$10,000.00
600000-5100-101150-350-N408217-2000			
Public Works-Hazewood Gazebo	\$6,133.00		\$6,133.00

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PUBLIC WORKS-HAZELWOOD GAZCOO	\$0,155.00		\$0,155.00
600000-5100-101150-350-N248008-2000			
Davis Park Security Lighting	\$2,400.00		\$2,400.00
600000-5100-101150-350-N225024-2000			
14th Ward Baseball Association	\$18,325.00		\$18,325.00
600000-5100-101150-350-N408221-2000			
<b>Riverview Towers Sewer Repair</b>	<b>\$0.00</b>	<b>10,000.00</b>	<b>\$10,000.00</b>
600000-5100-101150-350-N408222-2000			
<b>Architectural Engineering Services</b>	<b>\$0.00</b>	<b>3,000.00</b>	<b>\$3,000.00</b>
600000-5100-101150-350-N408224-2000			
<b>Total of all projects</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>