

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 11/30/2010 Bill No: 2010-1163, Version: 2

Committee: Committee on Performance and Status: Passed Finally

Asset Management

Resolution providing for a Agreement or Agreements, or the use of existing Agreements, or Contract or Contract, or the use of existing Contracts, for the purchase, implementation, hosting and support of a financial reporting Enterprise Resource Planning system, and providing for the payment of the cost thereof, at a cost not to exceed \$10,000,000.00 (Ten Million Dollars).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor, Director of the Department of Finance, City Controller and City Solicitor, are hereby authorized to enter into an Agreement or Agreement or Contract or Contracts, in a form approved by the City Solicitor, for the purchase, implementation, on-going hosting and support of a financial reporting Enterprise Resource Planning (ERP) system at a cost not to exceed Ten Million Dollars (\$10,000,000) chargeable to the following:

	<u>Project</u>	Org _	Acct	Bud Yea	<u>ır Func</u>	d Amount	Subclass	
ERP	2267393	107000	526100	2010	5100	\$3,000,000	PGHPR	
ERP	2267393	107000	526100	2010	6100	\$725,000	PGHPR	
ERP	2267410	107000	526100	2010	6100	\$50,000	PGHPR	
ERP	2267410	107000	526100	2011	6100	\$725,000	PGHPR	
ERP		999200	526100	2011	1000	\$1,100,000	150	
ERP		999200	526100	2012	1000	\$1,100,000	150	
ERP		999200	526100	2013	1000	\$1,100,000	150	
ERP		999200	526100	2014	1000	\$1,100,000	150	
ERP		999200	526100	2015	1000	\$1,100,000	150	

Section 2. This resolution and authorization is contingent upon receipt of all funds from the Commonwealth of Pennsylvania pursuant to the agreement of sale by and between the City of Pittsburgh and Commonwealth of Pennsylvania Department of General Services for the property at 660 First Avenue in the City of Pittsburgh, Allegheny County, Pennsylvania (Municipal Courts Building). The Commonwealth of Pennsylvania has agreed to purchase the Municipal Courts Building for \$9,000,000 (Nine Million Dollars).