



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

**Introduced:** 10/12/2010

**Bill No:** 2010-1021, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

| <b><u>ORGANIZATION</u></b>                                                  | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
|-----------------------------------------------------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| <b><u>CITY COUNCIL</u></b>                                                  | <b><u>800,000.00</u></b>         |                                      | <b><u>800,000.00</u></b>         |
| 31st Ward Community Action Group<br>500000-2610-101100-C2008-G221414-2008   | 7,736.00                         |                                      | 7,736.00                         |
| Afro-American Music Institute<br>500000-2610-101100-C2008-G221306-2008      | 2,500.00                         |                                      | 2,500.00                         |
| Angel's Place, Inc.<br>500000-2610-101100-C2008-G223096-2008                | 500.00                           |                                      | 500.00                           |
| Arlington Meals on Wheels<br>500000-2610-101100-C2008-G221308-2008          | 5,000.00                         |                                      | 5,000.00                         |
| Arsenal Family & Children's Center<br>500000-2610-101100-C2008-G229934-2008 | 1,000.00                         |                                      | 1,000.00                         |
| Beginning with Books<br>500000-2610-101100-C2008-G223097-2008               | 2,000.00                         |                                      | 2,000.00                         |
| Beltzhoover Neighborhood Council<br>500000-2610-101100-C2008-G221120-2008   | 2,500.00                         |                                      | 2,500.00                         |
| Bethlehem Haven Of Pittsburgh<br>500000-2610-101100-C2008-G229750-2008      | 2,000.00                         |                                      | 2,000.00                         |
| Bid Sheet<br>500000-2610-101100-C2008-G229937-2008                          | 2,000.00                         |                                      | 2,000.00                         |

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| Bloomfield Business Association<br>500000-2610-101100-C2008-G225017-2008                      | 6,000.00                         |                                      | 6,000.00                         |
| Bloomfield Citizens Council<br>500000-2610-101100-C2008-G229864-2008                          | 10,000.00                        |                                      | 10,000.00                        |
| Bloomfield Garfield Corp.<br>500000-2610-101100-C2008-G221132-2008                            | 6,000.00                         |                                      | 6,000.00                         |
| Bloomfield Preservation & Heritage Society<br>500000-2610-101100-C2008-G221133-2008           | 4,000.00                         |                                      | 4,000.00                         |
| Bountiful Blessings<br>500000-2610-101100-C2008-G223213-2008                                  | 2,000.00                         |                                      | 2,000.00                         |
| <b><u>ORGANIZATION</u></b>                                                                    | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Brashear Association, Inc.<br>500000-2610-101100-C2008-G229755-2008                           | 12,500.00                        |                                      | 12,500.00                        |
| Brighton Heights Meals on Wheels/Lutheran Servic<br>500000-2610-101100-C2008-G229938-2008     | 1,500.00                         |                                      | 1,500.00                         |
| Brightwood Athletic Association<br>500000-2610-101100-C2008-G221320-2008                      | 2,000.00                         |                                      | 2,000.00                         |
| Brightwood Civic Group<br>500000-2610-101100-C2008-G221142-2008                               | 5,000.00                         |                                      | 5,000.00                         |
| Brookline Christian Food Pantry<br>500000-2610-101100-C2008-G223130-2008                      | 10,000.00                        |                                      | 10,000.00                        |
| Brookline Meals on Wheels<br>500000-2610-101100-C2008-G221321-2008                            | 10,000.00                        |                                      | 10,000.00                        |
| Catholic Charities, Diocese of Pittsburgh - Neighbo<br>500000-2610-101100-C2008-G229102-2008  | 500.00                           |                                      | 500.00                           |
| Catholic Charities, Diocese of Pittsburgh - St. Jose<br>500000-2610-101100-C2008-G223100-2008 | 2,000.00                         |                                      | 2,000.00                         |

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| Catholic Youth Association<br>500000-2610-101100-C2008-G223008-2008                         | 5,000.00                         |                                      | 5,000.00                         |
| Center for Victims of Violence & Crime<br>500000-2610-101100-C2008-G228990-2008             | 3,500.00                         |                                      | 3,500.00                         |
| Central Outreach Resource and Referral<br>500000-2610-101100-C2008-G223159-2008             | 29,000.00                        |                                      | 29,000.00                        |
| Central Outreach Resource and Referral - Fall Fest<br>500000-2610-101100-C2008-G223229-2008 | 15,000.00                        |                                      | 15,000.00                        |
| Children's Museum of Pittsburgh<br>500000-2610-101100-C2008-G223101-2008                    | 2,500.00                         |                                      | 2,500.00                         |
| Christian Legal Society-Western PA Chapter<br>500000-2610-101100-C2008-G229940-2008         | 2,500.00                         |                                      | 2,500.00                         |
| Community Human Services<br>500000-2610-101100-C2008-G223179-2008                           | 3,500.00                         |                                      | 3,500.00                         |
|                                                                                             | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Contact Pittsburgh<br>500000-2610-101100-C2008-G229106-2008                                 | 1,000.00                         |                                      | 1,000.00                         |
| Creedmoor Court<br>500000-2610-101100-C2008-G223230-2008                                    | 10,000.00                        |                                      | 10,000.00                        |
| District 1 Equipment<br>500000-2610-101100-C2008-G230032-2008                               | 30,000.00                        |                                      | 30,000.00                        |
| <u>District 5 Tree Planting</u><br><u>500000-2610-101100-C2008-G229948-2008</u>             | <u>10,264.00</u>                 | <u>-5,200.00</u>                     | <u>5,064.00</u>                  |
| Dollar Energy Fund, Inc.<br>500000-2610-101100-C2008-G224555-2008                           | 500.00                           |                                      | 500.00                           |

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| Earthen Vessels Outreach<br>500000-2610-101100-C2008-G223240-2008                    | 1,000.00                         |                                      | 1,000.00                         |
| East Allegheny Community Council, Inc.<br>500000-2610-101100-C2008-G221330-2008      | 3,000.00                         |                                      | 3,000.00                         |
| East End Cooperative Ministry<br>500000-2610-101100-C2008-G229761-2008               | 1,000.00                         |                                      | 1,000.00                         |
| East Northside Action Committee Association<br>500000-2610-101100-C2008-G223020-2008 | 5,000.00                         |                                      | 5,000.00                         |
| Elder-Ado, Inc.<br>500000-2610-101100-C2008-G221334-2008                             | 25,500.00                        |                                      | 25,500.00                        |
| Elizabeth Seton Center, Inc.<br>500000-2610-101100-C2008-G221365-2008                | 15,000.00                        |                                      | 15,000.00                        |
| Elliott-West End Athletic Association<br>500000-2610-101100-C2008-G229763-2008       | 2,500.00                         |                                      | 2,500.00                         |
| Ellsworth Avenue Business Association<br>500000-2610-101100-C2008-G229813-2008       | 4,000.00                         | -4,000.00                            | 0.00                             |
| Esplen Senior Citizens' Association, Inc.<br>500000-2610-101100-C2008-G221337-2008   | 7,000.00                         |                                      | 7,000.00                         |
| Estelle Campbell Boys & Girls Club<br>500000-2610-101100-C2008-G223104-2008          | 5,000.00                         |                                      | 5,000.00                         |
| <u>Family House</u><br><u>500000-2610-101100-C2008-G223241-2008</u>                  | <u>1,000.00</u>                  | - <u>1,000.00</u>                    | <u>0.00</u>                      |
| <b><u>ORGANIZATION</u></b>                                                           | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Family Resources<br>500000-2610-101100-C2008-G229765-2008                            | 1,000.00                         |                                      | 1,000.00                         |
| Family Resources<br>500000-2610-101100-C2008-G229765-2008                            | 1,500.00                         |                                      | 1,500.00                         |

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| Fineview Citizens Council, Inc.<br>500000-2610-101100-C2008-G221401-2008                      | 1,500.00        |                   | 1,500.00        |
| <u>First Charities, Inc.</u><br><u>500000-2610-101100-C2008-G223105-2008</u>                  | <u>1,000.00</u> | - <u>1,000.00</u> | <u>0.00</u>     |
| First Tee of Pittsburgh<br>500000-2610-101100-C2008-G223231-2008                              | 5,000.00        |                   | 5,000.00        |
| Friendship Development Associates, Inc.<br>500000-2610-101100-C2008-G221500-2008              | 9,000.00        |                   | 9,000.00        |
| Grandview Lions Club, Inc.<br>500000-2610-101100-C2008-G223222-2008                           | 5,000.00        |                   | 5,000.00        |
| Greater Pittsburgh Community Food Bank<br>500000-2610-101100-C2008-2267146-2008               | 49,800.00       |                   | 49,800.00       |
| Greenfield Organization - Anti Drug Initiative<br>500000-2610-101100-C2008-G223106-2008       | 2,000.00        |                   | 2,000.00        |
| Hazelwood Initiative<br>500000-2610-101100-C2008-G229131-2008                                 | 20,000.00       |                   | 20,000.00       |
| Hazelwood Meals on Wheels<br>500000-2610-101100-C2008-G223232-2008                            | 3,000.00        |                   | 3,000.00        |
| <u>YMCA - Hazelwood Branch Youth Football</u><br><u>500000-2610-101100-C2008-G221351-2008</u> | <u>0.00</u>     | + <u>5,200.00</u> | <u>5,200.00</u> |
| Jewish Association on Aging - Charles Morris<br>500000-2610-101100-C2008-G223184-2008         | 1,000.00        |                   | 1,000.00        |
| Jewish Association on Aging - Mollies Meals<br>500000-2610-101100-C2008-G223109-2008          | 1,000.00        |                   | 1,000.00        |
| Jewish Family & Children's Service - Career Devel<br>500000-2610-101100-C2008-G229757-2008    | 1,000.00        |                   | 1,000.00        |
| Jewish Family & Children's Services - Kosher Food<br>500000-2610-101100-C2008-G229954-2008    | 2,000.00        |                   | 2,000.00        |

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| Just Harvest<br>500000-2610-101100-C2008-G229958-2008                                 | 10,000.00                        |                                      | 10,000.00                        |
| <b><u>ORGANIZATION</u></b>                                                            | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Just Harvest Educational Fund<br>500000-2610-101100-C2008-G223207-2008                | 7,000.00                         |                                      | 7,000.00                         |
| Lawrenceville-Bloomfield Meals on Wheels<br>500000-2610-101100-C2008-G229962-2008     | 5,000.00                         |                                      | 5,000.00                         |
| Lawrenceville United<br>500000-2610-101100-C2008-G229855-2008                         | 20,000.00                        |                                      | 20,000.00                        |
| <u>Light of Life Ministries</u><br><u>500000-2610-101100-C2008-G223242-2008</u>       | <u>2,000.00</u>                  | - <u>2,000.00</u>                    | <u>0.00</u>                      |
| Living at Home Program<br>500000-2610-101100-C2008-G229891-2008                       | 3,000.00                         |                                      | 3,000.00                         |
| Lynn Williams High Rise<br>500000-2610-101100-C2008-G223032-2008                      | 1,000.00                         |                                      | 1,000.00                         |
| Manchester Citizen's Council<br>500000-2610-101100-C2008-G229892-2008                 | 2,000.00                         |                                      | 2,000.00                         |
| Marion Manor Corporation<br>500000-2610-101100-C2008-G223112-2008                     | 5,000.00                         |                                      | 5,000.00                         |
| Midwife Center for Birth & Women's Health<br>500000-2610-101100-C2008-G223233-2008    | 2,000.00                         |                                      | 2,000.00                         |
| Mt. Washington Community Development Corpora<br>500000-2610-101100-C2008-G223131-2008 | 12,000.00                        |                                      | 12,000.00                        |
| My Brother's Keeper<br>500000-2610-101100-C2008-G223169-2008                          | 2,500.00                         |                                      | 2,500.00                         |
| National Council of Jewish Women<br>500000-2610-101100-C2008-G221377-2008             | 3,000.00                         |                                      | 3,000.00                         |

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| Northside Leadership Conference<br>500000-2610-101100-C2008-G229784-2008                  | 3,000.00                         |                                      | 3,000.00                         |
| Northside Public Safety Council<br>500000-2610-101100-C2008-G229202-2008                  | 1,000.00                         |                                      | 1,000.00                         |
| Northview Heights Estates Manor Resident Council<br>500000-2610-101100-C2008-G223036-2008 | 1,000.00                         |                                      | 1,000.00                         |
| Oakland Business Improvement District<br>500000-2610-101100-C2008-G223124-2008            | 9,000.00                         |                                      | 9,000.00                         |
| <b><u>ORGANIZATION</u></b>                                                                | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Oakland Planning & Development Corp.<br>500000-2610-101100-C2008-G221379-2008             | 4,000.00                         |                                      | 4,000.00                         |
| Onala Club<br>500000-2610-101100-C2008-G223044-2008                                       | 3,500.00                         |                                      | 3,500.00                         |
| Pennsylvania Affiliate Sids Alliance<br>500000-2610-101100-C2008-G229792-2008             | 5,000.00                         |                                      | 5,000.00                         |
| <u>Pennsylvania Resource Council</u><br><u>500000-2610-101100-C2008-G223151-2008</u>      | <u>0.00</u>                      | + <u>1,000.00</u>                    | <u>1,000.00</u>                  |
| Perry Hilltop Citizens Inc.<br>500000-2610-101100-C2008-G229121-2008                      | 4,500.00                         |                                      | 4,500.00                         |
| Pittsburgh Action Against Rape<br>500000-2610-101100-C2008-G229655-2008                   | 8,000.00                         |                                      | 8,000.00                         |
| Pittsburgh Aids Task Force<br>500000-2610-101100-C2008-G229787-2008                       | 2,500.00                         |                                      | 2,500.00                         |
| Pittsburgh Association for the Deaf<br>500000-2610-101100-C2008-G223192-2008              | 1,000.00                         |                                      | 1,000.00                         |
| Pittsburgh Community Services<br>500000-2610-101100-C2008-G223234-2008                    | 5,000.00                         |                                      | 5,000.00                         |

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| Pittsburgh Community Services - Hunger<br>500000-2610-101100-C2008-G221390-2008     | 53,850.00                        |                                      | 53,850.00                        |
| Pittsburgh Community Services - Safety<br>500000-2610-101100-C2008-G221391-2008     | 21,000.00                        |                                      | 21,000.00                        |
| Pittsburgh Mediation Center<br>500000-2610-101100-C2008-G229972-2008                | 5,850.00                         |                                      | 5,850.00                         |
| <u>Pittsburgh Parks Conservancy</u><br><u>500000-2610-101100-C2008-G223243-2008</u> | <u>2,500.00</u>                  | - <u>2,500.00</u>                    | <u>0.00</u>                      |
| <u>Pittsburgh Project</u><br><u>500000-2610-101100-C2008-G223198-2008</u>           | <u>1,000.00</u>                  | - <u>1,000.00</u>                    | <u>0.00</u>                      |
| Pittsburgh Recovery Center<br>500000-2610-101100-C2008-G221237-2008                 | 2,000.00                         |                                      | 2,000.00                         |
| The Poise Foundation<br>500000-2610-101100-C2008-G223236-2008                       | 75,000.00                        |                                      | 75,000.00                        |
| <b><u>ORGANIZATION</u></b>                                                          | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Polish Hill Civic Association<br>500000-2610-101100-C2008-G225010-2008              | 15,000.00                        |                                      | 15,000.00                        |
| Pressley High Rise Tenant Council<br>500000-2610-101100-C2008-G223050-2008          | 1,000.00                         |                                      | 1,000.00                         |
| Reading is Fundamental<br>500000-2610-101100-C2008-G229976-2008                     | 10,000.00                        |                                      | 10,000.00                        |
| Riverview Manor<br>500000-2610-101100-C2008-G223054-2008                            | 1,000.00                         |                                      | 1,000.00                         |
| Riverview Towers Apartments, Inc.<br>500000-2610-101100-C2008-G221397-2008          | 2,000.00                         |                                      | 2,000.00                         |



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| Rosedale Block Cluster<br>500000-2610-101100-C2008-G224508-2008           | 0.00                      | + 2,000.00                    | 2,000.00                  |
| Saint Ambrose Manor<br>500000-2610-101100-C2008-G229909-2008              | 1,000.00                  |                               | 1,000.00                  |
| Saint Clair Athletic Association<br>500000-2610-101100-C2008-G221272-2008 | 5,000.00                  |                               | 5,000.00                  |
| Salvation Army<br>500000-2610-101100-C2008-G223075-2008                   | 2,000.00                  |                               | 2,000.00                  |
| Senior Friends<br>500000-2610-101100-C2008-G229844-2008                   | 2,000.00                  |                               | 2,000.00                  |
| Shepherd Wellness Community<br>500000-2610-101100-C2008-G229791-2008      | 4,500.00                  |                               | 4,500.00                  |
| Sheptsky Arms<br>500000-2610-101100-C2008-G221404-2008                    | 1,000.00                  |                               | 1,000.00                  |
| Sheraden Community Council<br>500000-2610-101100-C2008-G223121-2008       | 8,000.00                  |                               | 8,000.00                  |
| Spring Hill Civic League<br>500000-2610-101100-C2008-G221267-2008         | 5,000.00                  |                               | 5,000.00                  |
| Steel Valley Authority<br>500000-2610-101100-C2008-G221505-2008           | 2,000.00                  |                               | 2,000.00                  |
| Steelworkers Tower<br>500000-2610-101100-C2008-G223062-2008               | 1,000.00                  |                               | 1,000.00                  |
|                                                                           | <b>CURRENT<br/>AMOUNT</b> | <b>CHANGES<br/>(+) OR (-)</b> | <b>REVISED<br/>AMOUNT</b> |
| Summit School, Inc.<br>500000-2610-101100-C2008-G221292-2008              | 0.00                      | + 2,000.00                    | 2,000.00                  |
| Tree of Hope, Inc.<br>500000-2610-101100-C2008-G223062-2008               | 2,000.00                  |                               | 2,000.00                  |

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| 500000-2610-101100-C2008-G229866-2008            |           |            |           |
| Three Rivers Employment Service, Inc.            | 1,500.00  |            | 1,500.00  |
| <u>500000-2610-101100-C2008-G223235-2008</u>     |           |            |           |
| Tri-Valley Athletic Association                  | 2,000.00  |            | 2,000.00  |
| 500000-2610-101100-C2008-G229126-2008            |           |            |           |
| Tri-Hill Valley Meals on Wheels                  | 1,500.00  |            | 1,500.00  |
| 500000-2610-101100-C2008-G229990-2008            |           |            |           |
| Troy Hill Citizens Council                       | 5,000.00  |            | 5,000.00  |
| 500000-2610-101100-C2008-G229798-2008            |           |            |           |
| Union Project                                    | 2,500.00  | + 2,500.00 | 5,000.00  |
| <u>500000-2610-101100-C2008-G223125-2008</u>     |           |            |           |
| Urban League of Pittsburgh - Hunger Services     | 14,500.00 |            | 14,500.00 |
| 500000-2610-101100-C2008-G223177-2008            |           |            |           |
| Urban League of Pittsburgh/Housing Counseling    | 1,000.00  |            | 1,000.00  |
| 500000-2610-101100-C2008-G221420-2008            |           |            |           |
| Veterans Leadership Program                      | 0.00      | + 2,000.00 | 2,000.00  |
| <u>500000-2610-101100-C2008-G221292-2008</u>     |           |            |           |
| Wesley AME Charities                             | 1,000.00  |            | 1,000.00  |
| 500000-2610-101100-C2008-G223201-2008            |           |            |           |
| Western Pennsylvania Conservancy                 | 2,500.00  |            | 2,500.00  |
| 500000-2610-101100-C2008-G226002-2008            |           |            |           |
| Western Pennsylvania Slovak Cultural Association | 2,500.00  |            | 2,500.00  |
| 500000-2610-101100-C2008-G229994-2008            |           |            |           |
| West End - Elliott Citizen's Council             | 6,000.00  |            | 6,000.00  |
| 500000-2610-101100-C2008-G229110-2008            |           |            |           |
| West Pittsburgh Partnership                      | 20,000.00 |            | 20,000.00 |
| 500000-2610-101100-C2008-G229991-2008            |           |            |           |

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| West Pittsburgh Youth Football Association<br>500000-2610-101100-C2008-G223153-2008   | 3,000.00                         |                                      | 3,000.00                         |
| <b><u>ORGANIZATION</u></b>                                                            | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Windgap-Chartiers Athletic Association<br>500000-2610-101100-C2008-G223167-2008       | 11,000.00                        |                                      | 11,000.00                        |
| <u>Wireless Neighborhoods</u><br><u>500000-2610-101100-C2008-2267388-2008</u>         | <u>0.00</u>                      | + <u>2,000.00</u>                    | <u>2,000.00</u>                  |
| Women's Center and Shelter<br>500000-2610-101100-C2008-G229805-2008                   | 1,000.00                         |                                      | 1,000.00                         |
| Young Men and Women's Hebrew Assoc./Jewish C<br>500000-2610-101100-G2008-G223128-2008 | 1,000.00                         |                                      | 1,000.00                         |
| <b><u>CITY PLANNING</u></b>                                                           | <b><u>2,350,000.00</u></b>       |                                      | <b><u>2,350,000.00</u></b>       |
| Personnel - City Planning<br>500000-2610-110000-C2008-2250000-2008                    | \$1,300,000.00                   |                                      | 1,300,000.00                     |
| Administration<br>500000-2610-110000-C2008-2256336-2008                               | 50,000.00                        |                                      | 50,000.00                        |
| Citizen Participation<br>500000-2610-110000-C2008-2256900-2008                        | 200,000.00                       |                                      | 200,000.00                       |
| Community-Based Organizations<br>500000-2610-110000-C2008-G221000-2008                | 700,000.00                       |                                      | 700,000.00                       |
| Urban League Housing Counseling<br>500000-2610-110000-C2008-2216303-2008              | 100,000.00                       |                                      | 100,000.00                       |
| <b><u>EQUIPMENT LEASING AUTHORITY</u></b>                                             | <b><u>778,251.00</u></b>         |                                      | <b><u>778,251.00</u></b>         |
| Capital Equipment Purchase<br>500000-2610-840000-C2008-2255899-2008                   | 778,251.00                       |                                      | 778,251.00                       |

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**Bill No:** 2010-1021, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

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|----------------------------------------------------------------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| <b><u>FINANCE</u></b>                                                                  | <b><u>250,000.00</u></b>         |                                      | <b><u>250,000.00</u></b>         |
| Building Maintenance - BPFAS<br>500000-2610-107000-C2008-2267354-2008                  | 250,000.00                       |                                      | 250,000.00                       |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>                                               | <b><u>35,000.00</u></b>          |                                      | <b><u>35,000.00</u></b>          |
| Commission Operations - Fair Housing<br>500000-2610-105000-C2008-2238889-2008          | 35,000.00                        |                                      |                                  |
| <b><u>ORGANIZATION</u></b>                                                             | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| <b><u>MAYOR'S OFFICE</u></b>                                                           | <b><u>800,000.00</u></b>         |                                      | <b><u>800,000.00</u></b>         |
| Afro-American Music Institute<br>500000-2610-102000-C2008-G221306-2008                 | 10,000.00                        |                                      | 10,000.00                        |
| Arlington Meals on Wheels<br>500000-2610-102000-C2008-G221308-2008                     | 2,500.00                         |                                      | 2,500.00                         |
| At the Root<br>500000-2610-102000-C2008-G223245-2008                                   | 5,000.00                         |                                      | 5,000.00                         |
| Better Block Development<br>500000-2610-102000-C2008-G229751-2008                      | 10,000.00                        |                                      | 10,000.00                        |
| Bloomfield Business Association<br>500000-2610-102000-C2008-G225017-2008               | 5,000.00                         |                                      | 5,000.00                         |
| Bloomfield Citizens Council<br>500000-2610-102000-C2008-G229864-2008                   | 5,000.00                         |                                      | 5,000.00                         |
| Brashear Association<br>500000-2610-102000-C2008-G229755-2008                          | 5,000.00                         |                                      | 5,000.00                         |
| Brighton Heights Meals on Wheels/Luther.Serv.<br>500000-2610-102000-C2008-G229938-2008 | 2,500.00                         |                                      | 2,500.00                         |
| Brightwood Civic Group                                                                 | 10,000.00                        |                                      | 10,000.00                        |

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|-----------------------------------------------------------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| Englewood Civic Group<br>500000-2610-102000-C2008-G221142-2008                    | 10,000.00                        | 10,000.00                            |                                  |
| Center for Victims of Violent Crimes<br>500000-2610-102000-C2008-G228991-2008     | 60,000.00                        | 60,000.00                            |                                  |
| Central Northside Neighborhood Council<br>500000-2610-102000-C2008-G229760-2008   | 5,000.00                         | 5,000.00                             |                                  |
| East Allegheny Community Council, Inc.<br>500000-2610-102000-C2008-G221330-2008   | 2,000.00                         | 2,000.00                             |                                  |
| Elder-Ado, Inc.<br>500000-2610-102000-C2008-G221334-2008                          | 10,000.00                        | 10,000.00                            |                                  |
| Fineview Citizens Council, Inc.<br>500000-2610-102000-C2008-G221401-2008          | 5,000.00                         | 5,000.00                             |                                  |
| Greater Pittsburgh Community Food Bank<br>500000-2610-102000-C2008-G228993-2008   | 125,000.00                       | 125,000.00                           |                                  |
|                                                                                   |                                  |                                      |                                  |
| <b><u>ORGANIZATION</u></b>                                                        | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Greenfield Organized Against Drugs<br>500000-2610-102000-C2008-G223106-2008       | 5,000.00                         |                                      | 5,000.00                         |
| Hazelwood Initiative<br>500000-2610-102000-C2008-G229131-2008                     | 5,000.00                         |                                      | 5,000.00                         |
| Homewood Brushton Athletic Assoc.<br>500000-2610-102000-C2008-G223214-2008        | 10,000.00                        |                                      | 10,000.00                        |
| Kingsley Assoc.<br>500000-2610-102000-C2008-G221197-2008                          | 6,500.00                         |                                      | 6,500.00                         |
| Lawrenceville Bloomfield Meals on Wheels<br>500000-2610-102000-C2008-G229962-2008 | 2,500.00                         |                                      | 2,500.00                         |
| Lawrenceville Corp.<br>500000-2610-102000-C2008-G220164-2008                      | 10,000.00                        |                                      | 10,000.00                        |

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| 500000-2610-102000-C2008-G229104-2008                                               |                       |                          |                       |
| Lawrenceville United<br>500000-2610-102000-C2008-G229855-2008                       | 5,000.00              |                          | 5,000.00              |
| Mt. Washington Community Development Corp.<br>500000-2610-102000-C2008-G223131-2008 | 5,000.00              |                          | 5,000.00              |
| Northside Leadership Conference<br>500000-2610-102000-C2008-G229784-2008            | 10,000.00             |                          | 10,000.00             |
| Oakland Business Improvement District<br>500000-2610-102000-C2008-G223124-2008      | 5,000.00              |                          | 5,000.00              |
| Oakland Planning and Development<br>500000-2610-102000-C2008-G221379-2008           | 5,000.00              |                          | 5,000.00              |
| Operation Better Block<br>500000-2610-102000-C2008-G223070-2008                     | 5,000.00              |                          | 5,000.00              |
| Pittsburgh Action Against Rape<br>500000-2610-102000-C2008-G229656-2008             | 60,000.00             |                          | 60,000.00             |
| Pittsburgh Community Reinvestment Group<br>500000-2610-102000-C2008-2256777-2008    | 20,000.00             |                          | 20,000.00             |
| Pittsburgh Community Services - Hunger<br>500000-2610-102000-C2008-G221390-2008     | 70,000.00             |                          | 70,000.00             |
| Pittsburgh Community Services - Safety<br>500000-2610-102000-C2008-G221391-2008     | 50,000.00             |                          | 50,000.00             |
|                                                                                     | <b><u>CURRENT</u></b> | <b><u>CHANGES</u></b>    | <b><u>REVISED</u></b> |
| <b><u>ORGANIZATION</u></b>                                                          | <b><u>AMOUNT</u></b>  | <b><u>(+) OR (-)</u></b> | <b><u>AMOUNT</u></b>  |
| Pittsburgh Mediation Center<br>500000-2610-102000-C2008-G229972-2008                | 10,000.00             |                          | 10,000.00             |
| Polish Hill Civic Association<br>500000-2610-102000-C2008-G225010-2008              | 10,000.00             |                          | 10,000.00             |

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| Rosedale Block Cluster, Inc.<br>500000-2610-102000-C2008-G224508-2008                 | 10,000.00  | 10,000.00  |
| Senior Friends<br>500000-2610-102000-C2008-G229844-2008                               | 2,500.00   | 2,500.00   |
| Southside Athletic Assoc.<br>500000-2610-102000-C2008-G223187-2008                    | 5,000.00   | 5,000.00   |
| St. Clair Athletic Assoc.<br>500000-2610-102000-C2008-G221272-2008                    | 1,500.00   | 1,500.00   |
| Tree of Hope<br>500000-2610-102000-C2008-G229866-2008                                 | 10,000.00  | 10,000.00  |
| Troy Hill Citizens Council<br>500000-2610-102000-C2008-G229798-2008                   | 10,000.00  | 10,000.00  |
| Urban League of Pittsburgh - Hunger Services<br>500000-2610-102000-C2008-G223177-2008 | 20,000.00  | 20,000.00  |
| West Pittsburgh Partnership West Net<br>500000-2610-102000-C2008-G229991-2008         | 5,000.00   | 5,000.00   |
| Western Pennsylvania Conservancy<br>500000-2610-102000-C2008-G226002-2008             | 100,000.00 | 100,000.00 |
| Windgap-Chartiers Athletic Assoc.<br>500000-2610-102000-C2008-G223167-2008            | 5,000.00   | 5,000.00   |
| Women's Center and Shelter<br>500000-2610-102000-C2008-G225046-2008                   | 60,000.00  | 60,000.00  |
| YMCA Center Avenue<br>500000-2610-102000-C2008-G229806-2008                           | 5,000.00   | 5,000.00   |
| YMCA Hazelwood<br>500000-2610-102000-C2008-G221351-2008                               | 5,000.00   | 5,000.00   |
| YMCA Homewood<br>500000-2610-102000-C2008-G223082-2008                                | 5,000.00   | 5,000.00   |

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| <b><u>ORGANIZATION</u></b>                                                 | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
|----------------------------------------------------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| <b><u>PARKS &amp; RECREATION</u></b>                                       | <b><u>950,000.00</u></b>         |                                      | <b><u>950,000.00</u></b>         |
| Senior Community Program<br>500000-2610-500000-C2008-2215003-2008          | 700,000.00                       |                                      | 700,000.00                       |
| Splash Zones<br>500000-2610-500000-C2008-2267355-2008                      | 250,000.00                       |                                      | 250,000.00                       |
| <b><u>PERSONNEL</u></b>                                                    | <b><u>800,000.00</u></b>         |                                      | <b><u>800,000.00</u></b>         |
| Neighborhood Employment Program<br>500000-2610-109000-C2008-2209660-2008   | 100,000.00                       |                                      | 100,000.00                       |
| Pittsburgh Partnership Employment<br>500000-2610-109000-C2008-2206322-2008 | 100,000.00                       |                                      | 100,000.00                       |
| Summer Youth Employment Program<br>500000-2610-109000-C2008-2206323-2008   | 600,000.00                       |                                      | 600,000.00                       |
| <b><u>PUBLIC SAFETY</u></b>                                                | <b><u>2,440,923.00</u></b>       |                                      | <b><u>2,440,923.00</u></b>       |
| Bureau of Police<br>500000-2610-230000-C2008-2268100-2008                  | 290,923.00                       |                                      | 290,923.00                       |
| Demolition of Condemned Buildings<br>500000-2610-274300-C2008-2210011-2008 | 1,750,000.00                     |                                      | 1,750,000.00                     |
| Firefighting Protective Clothing<br>500000-2610-200000-C2008-2267365-2008  | 300,000.00                       |                                      | 300,000.00                       |
| Fire Hose & SCBA Parts<br>500000-2610-200000-C2008-2267075-2008            | 100,000.00                       |                                      | 100,000.00                       |
| <b><u>PUBLIC WORKS</u></b>                                                 | <b><u>4,865,000.00</u></b>       |                                      | <b><u>4,865,000.00</u></b>       |



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|---------------------------------------|------------|------------|
| Property Management                   | 400,000.00 | 400,000.00 |
| 500000-2610-400000-C2008-2220082-2008 |            |            |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| West Ohio Street Bridge               | 10,000.00 | 10,000.00 |
| 500000-2610-400000-C2008-2233059-2008 |           |           |

| <b><u>ORGANIZATION</u></b>             | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
|----------------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| Bridge Repairs                         | 860,781.00                       |                                      | 860,781.00                       |
| 500000-2610-400000-C2008-2231011-2008  |                                  |                                      |                                  |
| Neighborhood Street Improvements       | 540,000.00                       |                                      | 540,000.00                       |
| 500000-2610-400000-C2008-2235200-2008  |                                  |                                      |                                  |
| Disabled and Public Sidewalk Program   | 237,500.000                      |                                      | 237,500.00                       |
| 500000-2610-400000-C2008-2220060-2008  |                                  |                                      |                                  |
| Street Resurfacing                     | 1,890,000.00                     |                                      | 1,890,000.00                     |
| 500000-2610-400000-C2008-2239000-2008  |                                  |                                      |                                  |
| McArdle Viaduct #1                     | 52,500.00                        |                                      | 52,500.00                        |
| 500000-2610-400000-C2008-2267240-2008  |                                  |                                      |                                  |
| Slope Failure Remediation              | 75,000.00                        |                                      | 75,000.00                        |
| 500000-2610-400000-C2008-2239103-2008  |                                  |                                      |                                  |
| Wall, Step and Fence Program           | 540,000.00                       |                                      | 540,000.00                       |
| 500000-2610-400000-C2008-2220035-2008  |                                  |                                      |                                  |
| Police Zone Renovations                | 50,000.00                        |                                      | 50,000.00                        |
| 500000-2610-400000-C2008-2267370-2008  |                                  |                                      |                                  |
| Ball field Lighting                    | 0.00                             |                                      | 0.00                             |
| 500000-2610-400000-C2008-2267348-2008  |                                  |                                      |                                  |
| <u>McArdle Viaduct #1-Construction</u> | <u>166,674.00</u>                | <u>-166,674.00</u>                   | <u>0.00</u>                      |
| 500000-2610-400000-C2008-2267389-2008  |                                  |                                      |                                  |

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|----------------------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| <u>500000-2610-400000-C2008-2205901-2008</u> |                                  |                                      |                                  |
| East Liberty - Penn                          | 0.00                             | +166,674.00                          | 166,674.00                       |
| <u>500000-2610-400000-C2008-2205901-2008</u> |                                  |                                      |                                  |
| Bates St/2 <sup>nd</sup> Avenue Intersection | 42,545.00                        |                                      | 42,545.00                        |
| <u>500000-2610-400000-C2008-2267292-2008</u> |                                  |                                      |                                  |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>  | <b><u>6,900,000.00</u></b>       |                                      | <b><u>6,900,000.00</u></b>       |
| Neighborhood Business and Economic Developme | 2,750,000.00                     |                                      | 2,750,000.00                     |
| <u>500000-2610-820000-C2008-2267288-2008</u> |                                  |                                      |                                  |
| Neighborhood Housing Initiative              | 1,750,000.00                     |                                      | 1,750,000.00                     |
| <u>500000-2610-820000-C2008-2267290-2008</u> |                                  |                                      |                                  |
| <b><u>ORGANIZATION</u></b>                   | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>CHANGES<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Personnel - URA                              | 2,000,000.00                     |                                      | 2,000,000.00                     |
| <u>500000-2610-820000-C2008-2200018-2008</u> |                                  |                                      |                                  |
| Property Management & Relocation             | 400,000.00                       |                                      | 400,000.00                       |
| <u>500000-2610-820000-C2008-2200029-2008</u> |                                  |                                      |                                  |
| <b>TOTAL</b>                                 | <b><u>20,969,174.00</u></b>      |                                      | <b><u>20,969,174.00</u></b>      |