



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 301, effective May 17, 2010, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 8 Equipment" (-\$1,853), and transfer these funds to the "Midwife Center for Birth & Women's Health" (+\$1,000); and to the "Pittsburgh Leadership Foundation-Amachi" (+\$500); and to the Kelley Strayhorn Theater" (+\$353).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 301, effective May 17, 2010, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,440,896.62
City Planning	2,139,500.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	105,000.00
Housing Authority	350,000.00
Human Relations Commission	74,131.45
Mayor's Office	1,010,256.04
Parks & Recreation	1,029,000.00
Personnel & Civil Service	816,363.71
Public Safety	1,027,000.00
Public Works	2,652,769.38
Urban Redevelopment Authority	<u>8,210,082.80</u>
Total	\$21,244,000.00

Is hereby amended to read as follows:

Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

SEE ATTACHMENT

2000 Community Development Budget

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>	<u>\$1,440,896.62</u>		<u>\$1,440,896.62</u>
City Council Neighborhood Needs CDBG 000000-2610-101100-C2000-G229854-2000	0.00		0.00
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 500000-2610-101100-C2000-G229810-2000	792.13		792.13
Beechview Manor 500000-2610-101100-C2000-G223239-2000	2,759.18		2,759.18
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00
Beltzhoover Citizens CDC Freeland Street Development Project 000000-2610-101100-C2000-G229134-2000	4,333.00		4,333.00
Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00		5,000.00
Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00		10,000.00
Big Brothers/Big Sisters 000000-2610-101100-C2000-G221313-2000	2,000.00		2,000.00
Big Friends/Little Friends	1,966.00		1,966.00

Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
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Status: Passed Finally

000000-2610-101100-C2000-G229752-2000

Bloomfield Business Association	5,000.00	5,000.00
000000-2610-101100-C2000-G225017-2000		

Bloomfield Garfield Corp./	4,000.00	4,000.00
Garfield Gators Youth Football		
000000-2610-101100-C2000-G229811-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Bloomfield Garfield Corporation	2,000.00	2,000.00
Youth Baseball League		
000000-2610-101100-C2000-G229135 -2000		

Bloomfield Garfield Corporation	8,000.00	8,000.00
000000-2610-101100-C2000-G221132-2000		

Boys & Girls Club Computer Lab	25,000.00	25,000.00
000000-2610-101100-C2000-G229836-2000		

Brashear Association	9,000.00	9,000.00
000000-2610-101100-C2000-G229755-2000		

Breachmenders	7,647.00	7,647.00
000000-2610-101100-C2000-G221314-2000		

Brightwood Civic Group	4,000.00	4,000.00
000000-2610-101100-C2000-G221142-2000		

Brookline Sr. Citizen Computer Learning	28,620.00	28,620.00
000000-2610-101100-C2000-G229160-2000		

Brookline Meals on Wheels	3,713.00	3,713.00
000000-2610-101100-C2000-G221321-2000		

Carnegie Library/Knoxville Branch	10,000.00	10,000.00
000000-2610-101100-C2000-G229144-2000		

Catholic Charities - Neighborhood Services	7,500.00	7,500.00
000000-2610-101100-C2000-G229102-2000		

Center for Creative Play	3,500.00	3,500.00
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Bill No: 2010-1012, **Version:** 1

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000000-2610-101100-C2000-G229103-2000

Center for Family Excellence for House of David	5,000.00	5,000.00
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000000-2610-101100-C2000-G229812-2000

Center for Victims of Violent Crime	9,000.00	9,000.00
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000000-2610-101100-C2000-G228990-2000

Central Northside Neighborhood Council	5,000.00	5,000.00
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000000-2610-101100-C2000-G229760-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Charles Morris Nursing Rehab. Center	3,000.00	3,000.00
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000000-2610-101100-C2000-G229104-2000

Children of Love Theatre	4,000.00	4,000.00
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000000-2610-101100-C2000-G221324-2000

Christian for a Better Community	8,500.00	8,500.00
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500000-2610-101100-C2000-G229939-2000

Citiparks - Fairywood: Rehab Baseball Field	10,731.36	10,731.36
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000000-2610-101100-C2000-2253010-2000

City of Pittsburgh - Southwest Youth Activity Playground	2,160.00	2,160.00
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000000-2610-101100-C2000-2253015-2000

Community Design Center of Pittsburgh - Renovation Information Network	2,000.00	2,000.00
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500000-2610-101100-C2000-G223146-2000

Community Empowerment	1,000.00	1,000.00
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000000-2610-101100-C2000-G229838-2000

Community Youth & Fitness	5,000.00	5,000.00
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000000-2610-101100-C2000-G229839-2000

Contact Pittsburgh	1,500.00	1,500.00
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000000-2610-101100-C2000-G229106-2000

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Bill No: 2010-1012, **Version:** 1

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District 3-Public Works Projects	2,759.18	2,759.18
500000-2610-101100-C2000-G223275-2000		

District 8 Equipment (DPW)	5,560.87	-1,853.00	3,707.87
500000-2610-101100-C2000-G230038	G223283-2000		

Domestic Abuse Counseling Center	2,000.00	2,000.00
000000-2610-101100-C2000-G221328-2000		

East Allegheny Community Council	5,000.00	5,000.00
000000-2610-101100-C2000-G221330-2000		

East End Cooperative Ministries	3,000.00	3,000.00
000000-2610-101100-C2000-G229761-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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East Liberty Development Corp.	3,500.00	3,500.00
000000-2610-101100-C2000-G229109-2000		

Eastside Neighborhood Employment Center	1,500.00	1,500.00
000000-2610-101100-C2000-G221156-2000		

Elder-Ado	32,000.00	32,000.00
000000-2610-101100-C2000-G221334-2000		

Elizabeth Seton Center	25,000.00	25,000.00
000000-2610-101100-C2000-G221365-2000		

Elliott West End Athletic Association	1,000.00	1,000.00
000000-2610-101100-C2000-G229763-2000		

Elliott West End Citizens Council	3,000.00	3,000.00
000000-2610-101100-C2000-G229110-2000		

Ellsworth Avenue Business Association	3,000.00	3,000.00
000000-2610-101100-C2000-G229813-2000		

Epilepsy Foundation of Western PA	5,500.00	5,500.00
000000-2610-101100-C2000-G229764-2000		

Esplen Senior Citizens Association	7,000.00	7,000.00
000000-2610-101100-C2000-G221337-2000		

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Family Resources 000000-2610-101100-C2000-G229765-2000	4,000.00	4,000.00
Fineview Citizens Council 000000-2610-101100-C2000-G221401-2000	5,000.00	5,000.00
Friendship Development Associates 000000-2610-101100-C2000-G221500-2000	15,000.00	15,000.00
Friends of Southside Library/ Knoxville Library 000000-2610-101100-C2000-G229136 -2000	10,000.00	10,000.00
Glen Hazel Citizens Council/ Life for Action 000000-2610-101100-C2000-G221344-2000	8,000.00	8,000.00
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00	2,500.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00		11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00		15,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00		5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	16,000.00		16,000.00
Hill CDC/Community Planning 000000-2610-101100-C2000-G229848-2000	40,000.00		40,000.00
Hill District Consensus Group/ Community Festival 000000-2610-101100-C2000-G229849-2000	2,000.00		2,000.00

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Hill District Ministries 000000-2610-101100-C2000-G229850-2000	3,000.00	3,000.00
Hilltop Community Children's Center 000000-2610-101100-C2000-G221355-2000	2,400.00	2,400.00
Homewood Brushton Community Improvement Association 000000-2610-101100-C2000-G221357-2000	5,000.00	5,000.00
Homewood Brushton Football Association 000000-2610-101100-C2000-G229858-2000	3,534.00	3,534.00
House of the Crossroads 000000-2610-101100-C2000-G221358-2000	10,500.00	10,500.00
Hunger Services Network 000000-2610-101100-C2000-G221502-2000	45,000.00	45,000.00
Jewish Assoc. on Aging/Council Care 000000-2610-101100-C2000-G229773-2000	5,000.00	5,000.00
Jewish Assoc. on Aging/Neighbors 000000-2610-101100-C2000-G221361-2000	5,000.00	5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Jewish Community Center 000000-2610-101100-C2000-G221362-2000	8,000.00		8,000.00
Jewish Family & Children's Center/ Career Development 000000-2610-101100-C2000-G229757-2000	7,500.00		7,500.00
Jewish Family & Children's Center/ Conflict Dispute Res. 000000-2610-101100-C2000-G229840-2000	2,500.00		2,500.00
Jewish Assoc. On Aging-Charles Morris 500000-2610-101100-C2000-G223184-2000	1,500.00		1,500.00
<u>Kelly-Strayhorn Theater</u>	<u>0.00</u>	+ <u>353.00</u>	<u>353.00</u>

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500000-2610-101100-C2000-G223206-2000

Keystone Research Center 000000-2610-101100-C2000-G229138-2000	5,000.00	5,000.00
Kingsley Association 000000-2610-101100-C2000-G221197-2000	3,698.00	3,698.00
Lawrenceville Block Watch Network 000000-2610-101100-C2000-G221201-2000	4,000.00	4,000.00
Lawrenceville Citizens Council 000000-2610-101100-C2000-G221199-2000	10,000.00	10,000.00
Lawrenceville Corp./Holiday Lighting 000000-2610-101100-C2000-G229841-2000	5,000.00	5,000.00
Lawrenceville Corp./Family Support 000000-2610-101100-C2000-G229158-2000	7,500.00	7,500.00
Lawrenceville Corp./Sr. Chore Services 000000-2610-101100-C2000-G229161-2000	10,000.00	10,000.00
Lawrenceville Corp./Relocation Costs and Infrastructure Improvements 000000-2610-101100-C2000-G229164-2000	16,833.00	16,833.00
Lawrenceville United 000000-2610-101100-C2000-G229855-2000	10,000.00	10,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Lawrenceville Youth Football Club 000000-2610-101100-C2000-G229723-2000	5,000.00		5,000.00
Lawrenceville/Bloomfield Meals on Wheels 000000-2610-101100-C2000-G221369-2000	2,500.00		2,500.00
Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00		2,000.00
Living at Home (UPMC) 000000-2610-101100-C2000-G229891-2000	10,000.00		10,000.00

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Bill No: 2010-1012, **Version:** 1

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Lutheran Services Society/ Brighton Heights Meals on Wheels 000000-2610-101100-C2000-G229116-2000	4,000.00	4,000.00
Manchester Historic Society 500000-2610-101100-C2000-G223280-2000	520.84	520.84
Manchester Youth Development 000000-2610-101100-C2000- G229778-2000	4,040.00	4,040.00
The Mediation Center 000000-2610-101100-C2000-G229963-2000	10,000.00	10,000.00
<u>Midwife Center for Birth & Women's Health</u> <u>500000-2610-101100-C2000-G223233-2000</u>	<u>0.00</u> + <u>1,000.00</u>	<u>1,000.00</u>
Miryam's 000000-2610-101100-C2000-G221503-2000	3,000.00	3,000.00
Mt. Washington CDC 000000-2610-101100-C2000-G229780-2000	5,500.00	5,500.00
Mt. Washington CDC/Boggs Avenue 000000-2610-101100-C2000-G229148-2000	2,000.00	2,000.00
Mt. Washington CDC - Duquesne Heights 000000-2610-101100-C2000-G229895-2000	5,100.00	5,100.00
National Council of Jewish Women 000000-2610-101100-C2000-G221377-2000	3,000.00	3,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
North Side Saints 000000-2610-101100-C2000-G229781-2000		4,000.00		4,000.00
Northside Coalition for Fair Housing 000000-2610-101100-C2000-G229851-2000		1,717.50		1,717.50
Northside Common Ministries		2,000.00		2,000.00

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Bill No: 2010-1012, **Version:** 1

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000000-2610-101100-C2000-G229783-2000

Northside Chamber of Commerce	2,000.00	2,000.00
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500000-2610-101100-C2000-G230042-2000

Northside Leadership Conference	8,000.00	8,000.00
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000000-2610-101100-C2000-G229784-2000

Oakland Planning & Development Corp.	18,000.00	18,000.00
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000000-2610-101100-C2000-G221379-2000

Oakland Planning & Development Corp./ Job Links	2,400.00	2,400.00
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000000-2610-101100-C2000-G229119-2000

Oakland Traffic Study	15,000.00	15,000.00
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000000-2610-101100-C2000- G223041-2000

Observatory Hill, Inc.	3,000.00	3,000.00
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000000-2610-101100-C2000-G221220-2000

Orr Compassionate Care	3,000.00	3,000.00
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000000-2610-101100-C2000-G229804-2000

Pedal Pittsburgh/Community Design Center	5,000.00	5,000.00
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500000-2610-101100-C2000-G223014-2000

Perry Hilltop Citizens Council	9,000.00	9,000.00
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000000-2610-101100-C2000-G229121-2000

Persad Center	8,000.00	8,000.00
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000000-2610-101100-C2000-G221384-2000

Pittsburgh Action Against Rape	9,000.00	9,000.00
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000000-2610-101100-C2000-G229655-2000

Pittsburgh Aids Task Force	3,000.00	3,000.00
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000000-2610-101100-C2000-G229787-2000

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
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Pittsburgh Community Reinvestment Group/ Vacant Property Work Group	5,000.00			5,000.00
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000000-2610-101100-C2000-G221153-2000

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Status: Passed Finally

Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000	200,000.00	200,000.00	
Pittsburgh Community Services/Safety 000000-2610-101100-C2000-G221391-2000	125,000.00	125,000.00	
<u>Pittsburgh Leadership Foundation</u> <u>500000-2610-101100-C2000-G223196 95-2000</u>	<u>0.00</u>	<u>+500.00</u>	<u>500.00</u>
Poise Foundation-Hope Fund 500000-2610-101100-C2000-G223279-2000	1,500.00	1,500.00	
Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00	5,000.00	
Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00	1,000.00	
Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00	11,000.00	
Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00	6,000.00	
Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00	1,500.00	
Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00	15,000.00	
Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00	1,000.00	
Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00	5,000.00	
Senior Friends 000000-2610-101100-C2000-G229844-2000	3,000.00	3,000.00	
Department/Project	Original Amount	Change (+ or -)	New Amount

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Shepherd Wellness Community 000000-2610-101100-C2000-G229791-2000	6,000.00	6,000.00
Sheptytsky Arms 000000-2610-101100-C2000-G221404-2000	5,000.00	5,000.00
Sheraden Homework & Computer Center 000000-2610-101100-C2000-G229125-2000	15,000.00	15,000.00
Sickle Cell Society 000000-2610-101100-C2000-G221407-2000	24,000.00	24,000.00
SIDS Alliance, PA Affiliate 000000-2610-101100-C2000-G229792-2000	19,000.00	19,000.00
South Highland Business Assoc. 000000-2610-101100-C2000-G229845-2000	5,000.00	5,000.00
South Pittsburgh Economic Rev. Team (SPERT) 000000-2610-101100-C2000-G229793-2000	5,000.00	5,000.00
South Side Local Development 000000-2610-101100-C2000-G229794-2000	9,000.00	9,000.00
Southside Community Council 500000-2610-101100-C2000-G229137-2000	4,481.64	4,481.64
Spring Garden Neighborhood Council 000000-2610-101100-C2000-G229795-2000	28,000.00	28,000.00
Spring Hill Civic League 000000-2610-101100-C2000-G221267-2000	2,000.00	2,000.00
Spring View Athletic Association 000000-2610-101100-C2000-G229796-2000	3,000.00	3,000.00
Sprinters Educational Athletic Assoc. 500000-2610-101100-C2000-G229853-2000	1,479.16	1,479.16
St. Clair Athletic Association 000000-2610-101100-C2000-G221272-2000	9,400.00	9,400.00
Steel Valley Authority 000000-2610-101100-C2000-G221505-2000	8,000.00	8,000.00

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Travelers Aid Society of Pittsburgh 000000-2610-101100-C2000-G221284-2000	1,000.00		1,000.00
Tree of Hope 500000-2610-101100-C2000-G229866-2000	1,602.00		1,602.00
Troy Hill Citizens 000000-2610-101100-C2000-G229798-2000	18,000.00		18,000.00
Union Project 500000-2610-101100-C2000-G223125-2000	2,500.00		2,500.00
United Cerebral Palsy 000000-2610-101100-C2000-G229799-2000	3,000.00		3,000.00
Uptown Community Action Group 000000-2610-101100-C2000-G221418-2000	3,000.00		3,000.00
Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00		1,000.00
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00		5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00		4,000.00
Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00		1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00		12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00		20,000.00
Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00		5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00		20,000.00

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West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00	11,100.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00	4,000.00
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YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00	5,000.00
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YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00	5,500.00
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Youthbuild Pittsburgh 000000-2610-101100-C2000-G221430-2000	6,028.76	6,028.76
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MLK Community Mural Project 500000-2610-101100-C2000-G -2000	2,960.00	2,960.00
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<u>City Planning</u>	<u>2,139,500.00</u>	<u>2,139,500.00</u>
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Citizen Participation 000000-2610-110000-C2000-2256900-2000	215,000.00	215,000.00
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Community Based Organizations 000000-2610-110000-C2000-G221000-2000	900,000.00	900,000.00
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Personnel - CP 000000-2610-110000-C2000-2250000-2000	900,000.00	900,000.00
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Allegheny Commons 000000-2610-110000-C2000-2256110-2000	24,500.00	24,500.00
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Urban League Housing Counseling 00000-2610-110000-C2000-2216303-2000	100,000.00	100,000.00
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<u>Engineering & Construction</u>	<u>1,555,000.00</u>	<u>1,555,000.00</u>
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Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Tree Planting Program	50,000.00	50,000.00
000000-2610-301000-C2000-2245920-2000		

Concession Stands	55,000.00	55,000.00
000000-2610-301000-C2000-2231008-2000		

Disabled & Public Sidewalk Program	850,000.00	850,000.00
000000-2610-301000-C2000-2220060-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Carnegie Library	225,000.00	225,000.00
000000-2610-301000-C2000-2221444-2000		

Building Maintenance Program	100,000.00	100,000.00
000000-2610-301000-C2000-2227002-2000		

Play Area Improvements	125,000.00	125,000.00
000000-2610-301000-C2000-2241002-2000		

Pool Rehabilitation	150,000.00	150,000.00
000000-2610-301000-C2000-2242000-2000		

<u>Equipment Leasing Authority</u>	<u>809,000.00</u>	<u>809,000.00</u>
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Capital Equipment Acquisition	809,000.00	809,000.00
000000-2610-840000-C2000-2255899-2000		

<u>Finance</u>	<u>25,000.00</u>	<u>25,000.00</u>
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Sidyard Program	25,000.00	25,000.00
000000-2610-107000-C2000-2239509-2000		

<u>General Services</u>	<u>105,000.00</u>	<u>105,000.00</u>
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American With Disabilities Act Coordination	55,000.00	55,000.00
000000-2610-120000-C2000-2221151-2000		

Building Maintenance Program	50,000.00	50,000.00
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Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-120000-C2000-2227003-2000

<u>Housing Authority</u>	<u>350,000.00</u>	<u>350,000.00</u>
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Central Relocation Agency	350,000.00	350,000.00
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000000-2610-810000-C2000-2215888-2000

<u>Human Relations Commissions</u>	<u>74,131.45</u>	<u>74,131.45</u>
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Commission Operations - Fair Housing	74,131.45	74,131.45
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000000-2610-105000-C2000-2238889-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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<u>Mayor's Office</u>	<u>1,010,256.04</u>	<u>1,010,256.04</u>
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B.I.G. League Youth Sports	100,000.00	100,000.00
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000000-2610-102000-C2000-G224117-2000

Center for Victims of Violent Crimes	45,000.00	45,000.00
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000000-2610-102000-C2000-G228991-2000

City Wide After School Program	73,068.49	73,068.49
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000000-2610-102000-C2000-G228997-2000

East End Project	35,000.00	35,000.00
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000000-2610-102000-C2000-G229846-2000

Fields & Courts	100,000.00	100,000.00
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000000-2610-102000-C2000-G229847-2000

Greater Pgh. Community Food Bank	40,000.00	40,000.00
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000000-2610-102000-C2000-G228993-2000

Mayor's Employment Initiative	54,619.71	54,619.71
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000000-2610-102000-C2000-G228998-2000

Pittsburgh Action Against Rape	45,000.00	45,000.00
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000000-2610-102000-C2000-G229656-2000

Recreation Center Equipment	100,000.00	100,000.00
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000000-2610-102000-C2000-2239516-2000

Introduced: 10/12/2010

Bill No: 2010-1012, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Snior Center Equipment 000000-2610-102000-C2000-2239503-2000	100,000.00	100,000.00
Steel Valley Authority 000000-2610-102000-C2000-G221513-2000	22,000.00	22,000.00
Tree Planting - Mayor's Supplement 000000-2610-102000-C2000-G228888-2000	100,000.00	100,000.00
Western Pennsylvania Conservancy 000000-2610-102000-C2000-G226002-2000	108,000.00	108,00.00
Women's Center & Shelter 000000-2610-102000-C2000-G225046-2000	45,000.00	45,000.00
Pgh. Community Services - Neigh. Safety Prog. 000000-2610-102000-C2000-G221391-2000	12,567.84	12,567.84

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Pgh. Mediation Center 000000-2610-102000-C2000-G229972-2000	10,000.00		10,000.00
Urban League - Hunger 000000-2610-102000-C2000-G223177-2000	20,000.00		20,000.00

<u>Parks & Recreation</u>	<u>1,029,000.00</u>	<u>1,029,000.00</u>
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HACP Recreational & Senior Prog. 000000-2610-500000-C2000-2215003-2000	745,000.00	745,000.00
Maintenance & Enhancement of Rec./ Sr. Centers 000000-2610-500000-C2000-2215010-2000	184,000.00	184,000.00
Beechview Recreation & Senior Centers 000000-2610-500000-C2000-2214501-2000	100,000.00	100,000.00

<u>Personnel & Civil Service</u>	<u>816,363.71</u>	<u>816,363.71</u>
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Neighborhood Employment Program	300,000.00	300,000.00
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Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

000000-2610-109000-C2000-2209660-2000

Pittsburgh Partnership Employment	200,000.00	200,000.00
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000000-2610-109000-C2000-2206322-2000

Summer Youth Employment Program	316,363.71	316,363.71
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000000-2610-109000-C2000-2206323-2000

<u>Public Safety</u>	<u>1,027,000.00</u>	<u>1,027,000.00</u>
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Demolition of Condemned Buildings	1,027,000.00	1,027,000.00
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000000-2610-274300-C2000-2210011-2000

<u>Public Works</u>	<u>2,652,769.38</u>	<u>2,652,769.38</u>
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Property Management	275,000.00	275,000.00
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000000-2610-400000-C2000-2220082-2000

Disabled & Public Sidewalk Program	450,000.00	450,000.00
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000000-2610-400000-C2000-2220061-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Wall, Step & Fence Program	125,000.00	125,000.00
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000000-2610-400000-C2000-2220036-2000

Park Reconstruction Program	100,000.00	100,000.00
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000000-2610-400000-C2000-2245001-2000

Street Resurfacing	1,577,769.38	1,577,769.38
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000000-2610-400000-C2000-2239000-2000

Personnel - Construction Division	60,000.00	60,000.00
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000000-2610-400000-C2000-2256800-2000

Rodent Control	65,000.00	65,000.00
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000000-2610-400000-C2000-2249213-2000

<u>Urban Redevelopment Authority</u>	<u>8,210,082.80</u>	<u>8,210,082.80</u>
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Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00	40,000.00
Community Dev. Investment Fund 000000-2610-820000-C2000-2200021-2000	500,000.00	500,000.00
NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00	115,000.00
NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00	100,000.00
NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00	225,000.00
NBDR - Public Space Improvements 000000-2610-820000-C2000-2200025-2000	625,000.00	625,000.00
Urban Development Fund 000000-2610-820000-C2000-2200030-2000	200,000.00	200,000.00
Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00	2,500,000.00
Property Management 000000-2610-820000-C2000-2200029-2000	299,748.80	299,748.80

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00		250,000.00
Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00		420,000.00
Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00		500,000.00
Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00		250,000.00
Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00		500,000.00

Introduced: 10/12/2010

Bill No: 2010-1012, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00	900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00	615,000.00
Industrial Site Acquisition and Improvement 000000-2610-820000-C2000-2200024-2000	100,000.00	100,000.00
URA District 1-Decorative Lighting Project 000000-2610-820000-C2000- 2267276-2000	70,334.00	70,334.00
Total CD Budget	<u>\$21,244,000.00</u>	<u>\$21,244,000.00</u>