



Text File

Introduced: 8/27/2010

Bill No: 2010-0850, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Davis Park Security Lighting" \$2,400 and by reducing the "Squirrel Hill Sewer Line" project by the same amount in Council District 5.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment Projects Account-Fund-Organization Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Hazelwood: master plan, 600000-5100-101150-350	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, & F 600000-5100-101150-350	\$121,267.50		\$121,267.50
Lincoln Place: recreation 600000-5100-101150-350	\$100,000.00		\$100,000.00
WPA Conservancy: 2 new 566100-5100-101150-350	\$37,000.00		\$37,000.00
Swisshelm Pk: Sarah Jack 566100-5100-101150-350	\$60,000.00		\$60,000.00
Schenley Park Nature Cen 600000-5100-101150-350	\$5,000.00		\$5,000.00
Tree planting, Greenfield 600000-5100-101150-350	\$15,000.00		\$15,000.00
Community building, 2nd 600000-5100-101150-350	\$65,000.00		\$65,000.00

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Community Environmental	\$5,000.00	\$5,000.00
600000-5100-101150-350		
Enhancements of pedestri	\$7,000.00	\$7,000.00
600000-5100-101150-350		
CYA Steven Foster Senior	\$5,000.00	\$5,000.00
600000-5100-101150-350		
Greenfield gym mats & bb	\$2,000.00	\$2,000.00
600000-5100-101150-350		
Swisshelm Park Playgrou	\$62,648.00	\$62,648.00
600000-5100-101150-350		
Greater Hazelwood Athlet	\$6,565.68	\$6,565.68
600000-5100-101150-350		
URA Real Estate: Ladora	\$5,795.00	\$5,795.00
600000-5100-101150-350		
Magee Gymnasium Lighti	\$4,213.12	\$4,213.12
600000-5100-101150-350		
Anthony Street Concrete	\$10,000.00	\$10,000.00
600000-5100-101150-350		
Calera Street Flood Wall	\$12,624.00	\$12,624.00
600000-5100-101150-350		
Greenfield Org.: District	\$5,998.60	\$5,998.60
600000-5100-101150-350		
Greenfield Senior Center	\$3,900.00	\$3,900.00
600000-5100-101150-350		
Magee Rec. Center Activit	\$25,000.00	\$25,000.00
600000-5100-101150-350		
Magee Locker Room Reha	\$10,000.00	\$10,000.00
600000-5100-101150-350		
Magee Senior Center TV/	\$615.84	\$615.84
600000-5100-101150-350		
Magee Senior Center Com	\$1,295.00	\$1,295.00
600000-5100-101150-350		
Hazelwood Senior Center	\$1,436.00	\$1,436.00
600000-5100-101150-350		
Hazelwood Senior Center	\$981.80	\$981.80
600000-5100-101150-350		
Hazelwood Greenway Fen	\$1,998.74	\$1,998.74
600000-5100-101150-350		
Squirrel Hill BID	\$5,000.00	\$5,000.00
600000-5100-101150-350		
Forbes Murrav Mainten	\$4,869.25	\$4,869.25

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600000-5100-101150-350- Letterman Field Scoreboard	\$16,000.00	\$16,000.00
600000-5100-101150-350- Bud Hammer Field Score	\$16,000.00	\$16,000.00
600000-5100-101150-350- McBride Field Scoreboard	\$16,000.00	\$16,000.00
600000-5100-101150-350- Schenley Park Golf Course	\$10,000.00	\$10,000.00
600000-5100-101150-350- URA Woods House Stabil	\$20,000.00	\$20,000.00
600000-5100-101150-350- Magee Field Lighting and	\$22,000.00	\$22,000.00
600000-5100-101150-350- National Council of Jewish	\$20,000.00	\$20,000.00
600000-5100-101150-350- District 5 Ball Field Impro	\$47,819.96	\$47,819.96
600000-5100-101150-350- Greenfield Organization	\$600.00	\$600.00
600000-5100-101150-350- Hazlwood Greenway Fence	\$6,000.00	\$6,000.00
600000-5100-101150-350- Hammer Field Concession	\$3,000.00	\$3,000.00
600000-5100-101150-350- <b>Squirrel Hill Sewer Line</b>	<b>\$13,867.00</b>	<b>\$11,467.00</b>
600000-5100-101150-350- Hays Parklette	\$10,000.00	\$10,000.00
600000-5100-101150-350- Squirrel Skate Park	\$10,000.00	\$10,000.00
600000-5100-101150-350- Four Mile Run Field Fenci	\$5,000.00	\$5,000.00
600000-5100-101150-350- District 5 Street Paving	\$26,000.00	\$26,000.00
600000-5100-101150-350- Jewish Community Center	\$40,000.00	\$40,000.00
600000-5100-101150-350- Pennsylvania Downtown C	\$1,500.00	\$1,500.00
600000-5100-101150-350- Contingency	\$9,871.51	\$9,871.51
600000-5100-101150-350- Gateway Project	\$20,000.00	\$20,000.00
600000-5100-101150-350-		

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<del>600000-5100-101150-350</del>			
Squirrel Hill Urban Coaliti Playground Project)	\$10,000.00		\$10,000.00
<del>600000-5100-101150-350</del>			
Public Works-Hazelwod C	\$6,133.00		\$6,133.00
<del>600000-5100-101150-350</del>			
<b>Davis Park Security Light</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>
<del>600000-5100-101150-350</del>			
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00