



Text File

Introduced: 7/27/2010

Bill No: 2010-0797, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adjusting District 8 projects and funding Dunseith Playground Shalane's Play Yard \$22,451 in Council Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organizati Project/Grant-Budget Council District 1	Current Budget	Changes +/- (-)	Revised Budget
District 1 NN 600000-5100-101110-P	\$623.07		\$623.07
URA District 1 Decorati 600000-5100-820000-P	\$56,500.00		\$56,500.00
PDPartnership Trash Ca 600000-5100-101110-P	\$800.00		\$800.00
URA District 1 Decorati 600000-5100-101110-P	\$5,000.00		\$5,000.00
Westhall Street Tree Pla 600000-5100-101110-P	\$1,378.93		\$1,378.93
Young Field Fencing 600000-5100-101110-P	\$12,576.00		\$12,576.00
Sarah Heinz Wayfinder 600000-5100-101110-P	\$2,812.00		\$2,812.00

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Northside Leadership C	\$5,500.00		\$5,500.00
600000-5100-101110-P			
Spring Hill Civic Leagu	\$5,500.00		\$5,500.00
600000-5100-101110-P			
Observatory Hill Inc.- C	\$5,500.00		\$5,500.00
600000-5100-101110-P			
Observatory Hill Inc. -N	\$1,000.00		\$1,000.00
600000-5100-101110-P			
Perry Hilltop Citizens C	\$2,750.00		\$2,750.00
600000-5100-101110-P			
Fineview Citizens Coun	\$2,750.00		\$2,750.00
600000-5100-101110-P			
District 1 Total	\$102,690.00		\$102,690.00

**Council District 2**

Banksville Batting Cage	\$10,000.00	(\$36.18)	\$9,963.82
600000-5100-101120-P			
Elliott - Field Lighting	\$12,000.00		\$12,000.00
600000-5100-101200-P			
McArdle Roadway Jers	\$48,185.40		\$48,185.40
600000-5100-101120-P			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101120-P			
District 2 DPW Project	\$4,500.00	\$36.18	\$4,536.18
600000-5100-101120-P			
McGunnegle Field	\$27,205.60		\$27,205.60
600000-5100-101120-P			
District 2 Total	\$102,691.00		\$102,691.00

**Council District 3**

Arlington Playground S	\$35,000.00		\$35,000.00
600000-5100-101130-P			
Arlington Street Lightin	\$1,797.61		\$1,797.61
600000-5100-101130-P			
Kaufmann Center/Arlin	\$12,750.65		\$12,750.65
600000-5100-101130-P			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101130-P			
Quarry Field Fencing	\$16,000.00		\$16,000.00
600000-5100-101130-P			
Quarry Field Football S	\$1,868.00		\$1,868.00

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600000-5100-101130-Pi		
Tree Planting, Duquesne	\$2,871.00	\$2,871.00
600000-5100-101130-Pi		
Vanucci Field Improvement	\$10,000.00	\$10,000.00
600000-5100-101130-Pi		
District 3 DPW Project	\$21,603.74	\$21,603.74
600000-5100-101130-Pi		
District 3 Total	\$102,691.00	\$102,691.00

**Council District 4**

Beechview: St. Katherine	\$74,891.00	\$74,891.00
600000-5100-101140-Pi		
Colerain Street Retention	\$2,665.54	\$2,665.54
600000-5100-101140-Pi		
PDPartnership Trash Catchment	\$800.00	\$800.00
600000-5100-101140-Pi		
Vanucci Little League Field	\$10,000.00	\$10,000.00
600000-5100-101140-Pi		
Brookline Memorial Park	\$9,500.00	\$9,500.00
600000-5100-101140-Pi		
South Hills Junction TR	\$4,834.46	\$4,834.46
600000-5100-101140-Pi		
District 4 Total	\$102,691.00	\$102,691.00

**Council District 5**

DPW Various District 5	\$101,891.00	\$101,891.00
600000-5100-101150-Pi		
PDPartnership Trash Catchment	\$800.00	\$800.00
600000-5100-101150-Pi		
District 5 Total	\$102,691.00	\$102,691.00

**Council District 6**

District 6 DPW	\$15,511.82	\$15,511.82
600000-5100-101160-Pi		
Alpine Street Tot Lot	\$23,773.53	\$23,773.53
600000-5100-101160-Pi		
PDPartnership Trash Catchment	\$800.00	\$800.00
600000-5100-101160-Pi		
District 6 Projects	\$51,605.65	\$51,605.65
600000-5100-101160-Pi		
Fineview Citizens Council	\$5,500.00	\$5,500.00

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FINLEYVIEW CITIZENS COOP	\$5,500.00		\$5,500.00
600000-5100-101160-Pt			
Perryhilltop Citizens Co	\$5,500.00		\$5,500.00
600000-5100-101160-Pt			
District 6 Total	\$102,691.00		\$102,691.00

**Council District 7**

PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101170-Pt			
Lawrenceville Corp. Ga	\$18,000.00		\$18,000.00
600000-5100-101170-Pt			
Lawrenceville Corp. Tra	\$30,000.00		\$30,000.00
600000-5100-101170-Pt			
Arsenal Park Bldg. Imp	\$53,891.00		\$53,891.00
600000-5100-101170-Pt			
District 7 Total	\$102,691.00		\$102,691.00

**Council District 8**

District 8 NN	\$6,891.00	(\$6,891.00)	\$0.00
600000-5100-101180-Pt			
Bigelow Boulevard Tra	\$6,000.00	(\$6,000.00)	\$0.00
600000-5100-101180-Pt			
District 8 Bike Racks	\$5,000.00	(\$5,000.00)	\$0.00
600000-5100-101180-Pt			
District 8 Trash Cans/St	\$80,000.00	(\$560.00)	\$79,440.00
600000-5100-101180-Pt			
Pgh. Parks Conservancy	\$2,000.00	(\$2,000.00)	\$0.00
600000-5100-101180-Pt			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101180-Pt			
WYEP Facility Improve	\$2,000.00	(\$2,000.00)	\$0.00
600000-5100-101180-Pt			
<u>Dunseith Playground</u>	<u>\$0.00</u>	<u>\$22,451.00</u>	<u>\$22,451.00</u>
(DPW)			
600000-5100-101180-Pt			
District 8 Total	\$102,691.00	\$0.00	\$102,691.00

**Council District 9**

Bradahanna Project - BI	\$40,000.00		\$40,000.00
600000-5100-101190-Pt			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101190-Pt			

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600000-5100-101190-P		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-P		
District 9 Total	\$102,691.00	\$102,691.00