Text File

Introduced: 7/27/2010 **Bill No:** 2010-0795, **Version:** 1

Committee: Committee on Land Use and Economic Development **Status:** Passed Finally

Resolution Further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring $1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding $1,476.90 to District 8 Various Projects and adjusting other projects in Council District 8.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organiz Project/Grant-Budget Y	**Current Budget**	**Changes (+)(-)**	**Revised Budget**
Council District 1			
District 1 Projects 600000-4100-101120-PG	105,432.00		105,432.00
War Memorials 600000-4100-101120-PG	20,000.00		20,000.00
	125,432.00	-	125,432.00
Council District 2			
Mutual Street Playground 600000-4100-101120-PG	23,900.00		23,900.00
Westwood School Playgr 600000-4100-101120-PG	32,814.00		32,814.00
District 2 Speed Monitori 600000-4100-101120-PG	9,979.00		9,979.00
Western PA Conservancy 600000-4100-101120-PG	20,000.00		20,000.00

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Boy Scouts Troop 269 M 600000-4100-101120-PG	6,500.00		6,500.00
Elliot West End Athletic 600000-4100-101120-PG	1,200.00		1,200.00
District 2 W. PA Conserv 600000-4100-101120-PG	6,650.00		6,650.00
Mt. Washington CDC Ho 600000-4100-101120-PG	1,000.00		1,000.00
W. Pgh Partnership West 600000-4100-101120-PG	5,409.00		5,409.00
Police Chaplain Program 600000-4100-101120-PG	6,700.00		6,700.00
Onala Club 600000-4100-101120-PG	8,485.60		8,485.60
McGunnegle Field 600000-4100-101120-PG	2,794.40 125,432.00	- -	2,794.40 125,432.00

Council District 3

Pittsburgh Parking Autho 600000-4100-101130-PG	80,000.00		80,000.00
Refurbish Quarry Field 600000-4100-101130-PG	25,583.75		25,583.75
Arlington Civic Council I 600000-4100-101130-PG	2,000.00		2,000.00
Zone 3 Public Safety Dist 600000-4100-101130-PG	500.00		500.00
Oakland Planning and Dv 600000-4100-101130-PG	932.00		932.00
PA Resource Council-SS 600000-4100-101130-PG	500.00		500.00
Urban Mountain Gatherir 600000-4100-101130-PG	1,500.00		1,500.00
Beltzhoover Concerned C 600000-4100-101130-PG	900.00		900.00
Citiparks 600000-4100-101130-PG	5,266.25		5,266.25
St. Clair Athletic Associa 600000-4100-101130-PG	2,500.00		2,500.00
Beltzhoover Concerned C 600000-4100-101130-PG	500.00		500.00

Mount Washington CDC- 600000-4100-101130-PG	1,000.00		1,000.00
Western PA Conservancy 600000-4100-101130-PG	1,000.00		1,000.00
South Side Slopes Neighb 600000-4100-101130-PG	500.00		500.00
South Side LDC 600000-4100-101130-PG	500.00		500.00
Animal Friends	2,250.00		2,250.00
600000-4100-101130-PG	125,432.00	-	125,432.00

Council District 4

Brookline T-Ball Field 600000-4100-101140-PG	11,412.00		11,412.00
Vanucci Field Renovation 600000-4100-101140-PG	27,432.00		27,432.00
Concrete Slab Replaceme 600000-4100-101140-PG	50,000.00		50,000.00
District 4 Field Improven 600000-4100-101140-PG	2,420.00		2,420.00
Colerain Street Retaining 600000-4100-101140-PG	31,588.00		31,588.00
Overbrook Community C	2,580.00		2,580.00
600000-4100-101140-PG	125,432.00	-	125,432.00

Council District 5

Greenfield Organization I 600000-4100-101150-PG	75,000.00		75,000.00
Squirrel Hill Urban Coali 600000-4100-101150-PG	24,000.00		24,000.00
McBride Shelter 600000-4100-101150-PG	10,000.00		10,000.00
Squirrel Hill Urban Coali 600000-4100-101150-PG	500.00		500.00
District 5 Projects	15,932.00		15,932.00
600000-4100-101150-PG	125,432.00	-	125,432.00

Council District 6

Council District 6 Archiv 600000-4100-101160-PG	18,036.15		18,036.15
Hill District Community I 600000-4100-101160-PG	100,000.00		100,000.00
Disparity Study - Urban I 600000-4100-101160-PG	7,395.85		7,395.85
	125,432.00	-	125,432.00

Council District 7

Highland Park Farmhous 600000-4100-101100-PG	7,025.00		7,025.00
Soldiers & Sailors Hall M 600000-4100-101170-PG	20,000.00		20,000.00
Morningside T-Ball Field 600000-4100-101170-PG	17,104.67		17,104.67
Lawrenceville Corporatio 600000-4100-101170-PG	10,000.00		10,000.00
Bloomfield Rec Center B 600000-4100-101170-PG	10,000.00		10,000.00
Morningside Girls Softba 600000-4100-101170-PG	6,000.00		6,000.00
Lawrenceville Youth Gro 600000-4100-101170-PG	6,232.00		6,232.00
Morningside Cheerleader 600000-4100-101170-PG	2,000.00		2,000.00
Highland Park CDC Lear 600000-4100-101170-PG	2,000.00		2,000.00
Lawrenceville Fireworks 600000-4100-101170-PG	20,000.00		20,000.00
Morningside Baseball As 600000-4100-101170-PG	9,315.72		9,315.72
Ninth Ward Youth Group 600000-4100-101170-PG	9,000.00		9,000.00
Morningside Area Comm 600000-4100-101170-PG	4,095.33		4,095.33
District 7 Initiative 600000-4100-101170-PG	2,659.28		2,659.28
	125,432.00	-	125,432.00

Council District 8			
District 8 Supplemental S	7,984.76		7,984.76
600000-4100-101180-PG			
S. Craig Street Decorative	53,795.00		53,795.00
600000-4100-101180-PG			
S. Craig Street Engineerir	1,100.00		1,100.00
600000-4100-101180-PG			
South Highland Decorativ	24,007.50	(351.90)	23,655.60
600000-4100-101180-PG			
South Point Breeze Decor	9,965.00		9,965.00
600000-4100-101180-PG			
South Point Breeze Org E	1,125.00	(1,125.00)	-
600000-4100-101180-PG			
Graffiti Digital Cameras -	1,954.15		1,954.15
600000-4100-101180-PG			
Cool Space Locater Proje	7,500.00		7,500.00
600000-4100-101180-PG			
Rock and Row Event	5,000.00		5,000.00
600000-4100-101180-PG			
Oakland BID Sidewalk C	3,000.00		3,000.00
600000-4100-101180-PG			
Silk Screen Asian Film F	2,500.00		2,500.00
600000-4100-101180-PG			
Shadyside Chamber of C	500.00		500.00
600000-4100-101180-PG			
District 8 Various Project	7,000.59	1,476.90	8,477.49
600000-4100-101180-PG	125,432.00	-	125,432.00

Council District 9			
PCRG - Anti-Predatory I	25,432.00		25,432.00
600000-4100-101190-PG			
Christian Life Skills	9,000.00		9,000.00
600000-4100-101190-PG			
Community Fitness	2,000.00		2,000.00
600000-4100-101190-PG			
Garfield Jubilee	4,601.21		4,601.21
600000-4100-101190-PG			
Lemington Center	6,000.00		6,000.00

600000-4100-101190-PG			
Homewood Brushton Ath	5,000.00		5,000.00
600000-4100-101190-PG			
Third East Hills	1,500.00		1,500.00
600000-4100-101190-PG			
North Point Breeze CDC	12,000.00		12,000.00
600000-4100-101190-PG			
East Liberty Chamber of	16,000.00		16,000.00
600000-4100-101190-PG			
Renaissance III, 2000	10,000.00		10,000.00
600000-4100-101190-PG			
Poise Foundation - Hope	33,898.79		33,898.79
600000-4100-101190-PG			
	125,432.00	-	