



Text File

Introduced: 7/20/2010

Bill No: 2010-0763, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 229 effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof," by adding "Public Works-Hazelwood Gazebo" \$6,133 and by reducing the "Squirrel Hill Sewer Line" project by the same amount in Council District 5. Total cost of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment Projects Account-Fund-Organizat Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Hazelwood: master plan, r	\$85,000.00		\$85,000.00
600000-5100-101150-350-			
SQ: Forbes, Murray, & Fo	\$121,267.50		\$121,267.50
600000-5100-101150-350-			
Lincoln Place: recreation	\$100,000.00		\$100,000.00
600000-5100-101150-350-			
WPA Conservancy: 2 new	\$37,000.00		\$37,000.00
566100-5100-101150-350-			
Swisshelm Pk: Sarah Jack	\$60,000.00		\$60,000.00
566100-5100-101150-350-			
Schenley Park Nature Cent	\$5,000.00		\$5,000.00
600000-5100-101150-350-			
Tree planting, Greenfield	\$15,000.00		\$15,000.00
600000-5100-101150-350-			
Community building, 2nd	\$65,000.00		\$65,000.00

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600000-5100-101150-350- Community Environmenta	\$5,000.00	\$5,000.00
600000-5100-101150-350- Enhancements of pedestria	\$7,000.00	\$7,000.00
600000-5100-101150-350- CYA Steven Foster Senior	\$5,000.00	\$5,000.00
600000-5100-101150-350- Greenfield gym mats & bb	\$2,000.00	\$2,000.00
600000-5100-101150-350- Swisshelm Park Playgroun	\$62,648.00	\$62,648.00
600000-5100-101150-350- Greater Hazelwood Athleti	\$6,565.68	\$6,565.68
600000-5100-101150-350- URA Real Estate: Ladora	\$5,795.00	\$5,795.00
600000-5100-101150-350- Magee Gymnasium Lightin	\$4,213.12	\$4,213.12
600000-5100-101150-350- Anthony Street Concrete S	\$10,000.00	\$10,000.00
600000-5100-101150-350- Calera Street Flood Wall	\$12,624.00	\$12,624.00
600000-5100-101150-350- Greenfield Org.: District 5	\$5,998.60	\$5,998.60
600000-5100-101150-350- Greenfield Senior Center C	\$3,900.00	\$3,900.00
600000-5100-101150-350- Magee Rec. Center Activit	\$25,000.00	\$25,000.00
600000-5100-101150-350- Magee Locker Room Reha	\$10,000.00	\$10,000.00
600000-5100-101150-350- Magee Senior Center TV/S	\$615.84	\$615.84
600000-5100-101150-350- Magee Senior Center Com	\$1,295.00	\$1,295.00
600000-5100-101150-350- Hazelwood Senior Center	\$1,436.00	\$1,436.00
600000-5100-101150-350- Hazelwood Senior Center	\$981.80	\$981.80
600000-5100-101150-350- Hazelwood Greenway Fen	\$1,998.74	\$1,998.74
600000-5100-101150-350- Squirrel Hill BID	\$5,000.00	\$5,000.00
600000-5100-101150-350- Forbes Murrav Maintenanc	\$4,869.25	\$4,869.25

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600000-5100-101150-350- Letterman Field Scoreboard	\$16,000.00	\$16,000.00
600000-5100-101150-350- Bud Hammer Field Scoreboard	\$16,000.00	\$16,000.00
600000-5100-101150-350- McBride Field Scoreboard	\$16,000.00	\$16,000.00
600000-5100-101150-350- Schenley Park Golf Course	\$10,000.00	\$10,000.00
600000-5100-101150-350- URA Woods House Stabilization	\$20,000.00	\$20,000.00
600000-5100-101150-350- Magee Field Lighting and	\$22,000.00	\$22,000.00
600000-5100-101150-350- National Council of Jewish	\$20,000.00	\$20,000.00
600000-5100-101150-350- District 5 Ball Field Improvement	\$47,819.96	\$47,819.96
600000-5100-101150-350- Greenfield Organization	\$600.00	\$600.00
600000-5100-101150-350- Hazelood Greenway Fence	\$6,000.00	\$6,000.00
600000-5100-101150-350- Hammer Field Concession	\$3,000.00	\$3,000.00
600000-5100-101150-350- <b>Squirrel Hill Sewer Line</b>	<b>\$20,000.00</b>	<b>\$13,867.00</b>
<b>600000-5100-101150-350-</b>	<b>(6,133.00)</b>	
600000-5100-101150-350- Hays Parklette	\$10,000.00	\$10,000.00
600000-5100-101150-350- Squirrel Skate Park	\$10,000.00	\$10,000.00
600000-5100-101150-350- Four Mile Run Field Fencing	\$5,000.00	\$5,000.00
600000-5100-101150-350- District 5 Street Paving	\$26,000.00	\$26,000.00
600000-5100-101150-350- Jewish Community Center	\$40,000.00	\$40,000.00
600000-5100-101150-350- Pennsylvania Downtown	\$1,500.00	\$1,500.00
600000-5100-101150-350- Contingency	\$9,871.51	\$9,871.51
600000-5100-101150-350- Gateway Project	\$20,000.00	\$20,000.00
600000-5100-101150-350-		

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<del>600000-5100-101150-350-</del>			
Squirrel Hill Urban Coaliti	\$10,000.00		\$10,000.00
Project)			
<del>600000-5100-101150-350-</del>			
<b>Public Works-Hazelwod</b>	<b>\$0.00</b>	<b>6,133.00</b>	<b>\$6,133.00</b>
<del>600000-5100-101150-350-</del>			
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00