

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 7/20/2010 Bill No: 2010-0764, Version: 1

Committee: Committee on Land Use and Status: Passed Finally

Economic Development

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Public Works-Hazelwood Gazebo" \$6,133 and by reducing the "Squirrel Hill Sewer Line" project by the same amount in Council District 5.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment					
Projects	Current	Changes	Revised Budget		
Account-Fund	l-Org&Budget	(+)(-)			
Budget Year					
Hazelwood: m	aster p\$85,000.00		\$85,000.00		
600000-5100-101150					
SQ: Forbes, M	[urray,\$121,267.50		\$121,267.50		
600000-5100-101150					
Lincoln Place: recres\$100,000.00			\$100,000.00		
600000-5100-101150					
WPA Conservancy: \$37,000.00			\$37,000.00		
566100-5100-101150					
Swisshelm Pk:	Saral\$60,000.00		\$60,000.00		
566100-5100-101150					
Schenley Park Natur \$5,000.00			\$5,000.00		
600000-5100-101150					
Tree planting,	Greent\$15,000.00		\$15,000.00		
600000-5100-101150					
Community building,\$65,000.00			\$65,000.00		

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600000-5100-101150		
Community Environs\$5,000.00	\$5,000.00	
600000-5100-101150	4-7	
Enhancements of ped\$7,000.00	\$7,000.00	
600000-5100-101150	. ,	
CYA Steven Foster S\$5,000.00	\$5,000.00	
600000-5100-101150		
Greenfield gym mats\$2,000.00	\$2,000.00	
600000-5100-101150		
Swisshelm Park Play\$62,648.00	\$62,648.00	
600000-5100-101150		
Greater Hazelwood A\$6,565.68	\$6,565.68	
600000-5100-101150		
URA Real Estate: La\$5,795.00	\$5,795.00	
600000-5100-101150		
Magee Gymnasium I\$4,213.12	\$4,213.12	
600000-5100-101150		
Anthony Street Conc\$10,000.00	\$10,000.00	
600000-5100-101150		
Calera Street Flood V\$12,624.00	\$12,624.00	
600000-5100-101150		
Greenfield Org.: Dist\$5,998.60	\$5,998.60	
600000-5100-101150		
Greenfield Senior Ce\$3,900.00	\$3,900.00	
600000-5100-101150	***	
Magee Rec. Center A\$25,000.00	\$25,000.00	
600000-5100-101150	****	
Magee Locker Room\$10,000.00	\$10,000.00	
600000-5100-101150	0.015.04	
Magee Senior Center\$615.84	\$615.84	
600000-5100-101150	¢1 205 00	
Magee Senior Center\$1,295.00 600000-5100-101150	\$1,295.00	
	\$1,426,00	
Hazelwood Senior C\$1,436.00 600000-5100-101150	\$1,436.00	
Hazelwood Senior C\$981.80	\$981.80	
600000-5100-101150	φ701.00	
Hazelwood Greenwa\$1,998.74	\$1,998.74	
600000-5100-101150	Ψ1922011	
Squirrel Hill BID \$5,000.00	\$5,000.00	
600000-5100-10115C	45,000.00	

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Forbes Murray Maint\$4,869.25 600000-5100-101150		\$4,869.25
Letterman Field Scor\$16,000.00 600000-5100-101150		\$16,000.00
Bud Hammer Field S\$16,000.00		\$16,000.00
600000-5100-10115C		\$10,000.00
McBride Field Score\\$16,000.00		\$16,000.00
600000-5100-101150		4-0,00000
Schenley Park Golf C\$10,000.00		\$10,000.00
600000-5100-101150		,
URA Woods House \$20,000.00		\$20,000.00
600000-5100-101150		
Magee Field Lighting\$22,000.00		\$22,000.00
600000-5100-101150		
National Council of J\$20,000.00		\$20,000.00
600000-5100-101150		
District 5 Ball Field I\$47,819.96		\$47,819.96
600000-5100-101150		
Greenfield Organizat\$600.00		\$600.00
600000-5100-101150		
Hazelood Greenway \$6,000.00		\$6,000.00
600000-5100-101150		
Hammer Field Conce\$3,000.00		\$3,000.00
600000-5100-101150	(6.122.00)	012.075.00
Squirrel Hill Sewer \$20,000.00	(6,133.00)	\$13,867.00
600000-5100-101150		¢10,000,00
Hays Parklette \$10,000.00 600000-5100-101150		\$10,000.00
Squirrel Skate Park \$10,000.00		\$10,000.00
600000-5100-101150		\$10,000.00
Four Mile Run Field \$5,000.00		\$5,000.00
600000-5100-10115C		ψ3,000.00
District 5 Street Pavis 26,000.00		\$26,000.00
600000-5100-101150		\$20,000.00
Jewish Community C\$40,000.00		\$40,000.00
600000-5100-101150		¥,
Pennsylvania Downt\$1,500.00		\$1,500.00
600000-5100-101150		
Contingency \$9,871.51		\$9,871.51
600000-5100-101150		
Gateway Project \$20,000,00		\$20,000,00

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Jakway 1 10jeci φ∠υ,υυυ.υυ φΔυ,υυυ.υυ 600000-5100-101150 Squirrel Hill Urban C\$10,000.00 \$10,000.00 Playground Project) 600000-5100-101150 Public Works-Hazel\$0.00 6,133.00 \$6,133.00

600000-5100-101150

Total of all projects \$1,000,000.00 \$1,000,000.00 \$0.00