



Text File

Introduced: 7/20/2010

Bill No: 2010-0743, Version: 3

Committee: Committee on Performance and Asset Management

Status: Passed Finally

Resolution providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's Vehicle Fleet.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1: The Mayor and the Director of the Department of Finance, on behalf of the City of Pittsburgh, are hereby authorized to enter into an Agreement or Agreements and Lease or Leases, approved in form and substance by the Mayor, Director of Finance and the City Solicitor, for the furnishing of all supervision, labor, parts, supplies and sub-contract work needed to manage and maintain the City's fleet of vehicles in a start of repair consistent with the performance standards and services specifications required by the Department, said Agreement, Agreements, Lease or Leases to be for a period of Five (5) years, with an option by the City to extend the term for an additional Two (2) years, subject to applicable law.

Section 2:

Funds for implementation of the Agreement or Agreements or Lease or Leases in an amount not to exceed Five-Million, Five-Hundred Fifteen-Thousand, Three-Hundred Forty Dollars (\$5,515,340.00) for the First Operational Year of the contract; In an amount not to exceed Five-Million, Two-Hundred Thirty-Eight Thousand, Six-Hundred Thirty-Two Dollars (\$5,238,632.000) for the Second Operational Year of the contract; In an amount not to exceed Five-Million, Three-Hundred Ninety-Thousand, Nine-Hundred Twenty Dollars (\$5,390,920.00) for the Third Operational Year of the contract; In an amount not to exceed Five-Million, Five-Hundred Forty-Eight Thousand, Forty-Nine Dollars (\$5,548,049.00) for the Fourth Operational Year of the contract, and in an amount not to exceed Five Million, Two-Hundred Twenty-Two Thousand, Fifty-Nine Dollars (\$5,222,059.00) for the Fifth Operational Year of the contract, shall be appropriated for the same, chargeable to and payable from the following accounts:

<u>ACCOUNT</u>	<u>FUND</u>	<u>ORG</u>	<u>SUBCLASS</u>	<u>BUDGET YEAR</u>	<u>BUDGET AMT</u>
525100	1000	121000	150	2010	\$ 423,323
525100	1000	121000	150	2011	\$5,092,017
<u>525100</u>	<u>1000</u>	<u>121000</u>	<u>150</u>	<u>2012</u>	<u>\$5,238,632</u>
<u>525100</u>	<u>1000</u>	<u>121000</u>	<u>150</u>	<u>2013</u>	<u>\$5,390,920</u>
<u>525100</u>	<u>1000</u>	<u>121000</u>	<u>150</u>	<u>2014</u>	<u>\$5,548,049</u>
<u>525100</u>	<u>1000</u>	<u>121000</u>	<u>150</u>	<u>2015</u>	<u>\$5,222,059</u>

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~~For the four (4) subsequent remaining years of the contract the amount will be increased 2.9% for each year.~~

Section 3:

Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs outlined in Section 2, shall be in an amount not to exceed One-Million, Seven-Hundred Thirty-Seven Thousand, Five-Hundred Dollars (\$1,737,500.00) for the First Operational Year of the contract; in an amount not to exceed One-Million, Six Hundred Fifty-Four Thousand, One-Hundred Sixty-Six Dollars (\$1,654,166.00) for the Second Operational Year of the contract; In an amount not to exceed One-Million, Seven-Hundred Four-Thousand, One-Hundred Sixty-Seven Dollars (\$1,704,167.00) for the Third Operational Year of the contract; In an amount not to exceed One-Million, Seven-Hundred Fifty-Four Thousand, One-Hundred Sixty-Seven Dollars (\$1,754,176.00) for the Fourth Operational Year of the contract, and in an amount not to exceed One-Million, Six-Hundred Fifty Thousand Dollars (\$1,650,000.00) for the Fifth Operational Year of the contract, shall be appropriated for the same, chargeable to and payable from the following accounts:

<u>ACCOUNT</u>	<u>FUND</u>	<u>ORG</u>	<u>SUBCLASS</u>	<u>BUDGET YEAR</u>	<u>BUDGET AMT</u>
558700	1000	121000	130	2010	\$ 133,000
558700	1000	121000	130	2011	\$1,604,500
<u>558700</u>	<u>1000</u>	<u>121000</u>	<u>130</u>	<u>2012</u>	<u>\$1,654,166</u>
<u>558700</u>	<u>1000</u>	<u>121000</u>	<u>130</u>	<u>2013</u>	<u>\$1,704,167</u>
<u>558700</u>	<u>1000</u>	<u>121000</u>	<u>130</u>	<u>2014</u>	<u>\$1,754,167</u>
<u>558700</u>	<u>1000</u>	<u>121000</u>	<u>130</u>	<u>2015</u>	<u>\$1,650,000</u>

~~For the four (4) subsequent remaining years of the contract the amount will be increased 2.9% per each year.~~