



Text File

Introduced: 7/6/2010

Bill No: 2010-0708, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Elliott West End Athletic Association", \$5,000 District 2 Public Works \$1,498.95 and by deleting "West End Elliott Citizens Council" \$5,000 and by adjusting various projects in Council District 2.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment, Revised Budget column

SEE ATTACHMENT

Attachment Projects Account-Fund-Organizati Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Banksville ballfield relocati 600000-5100-101120-350-1	\$16,109.88	(\$265.90)	\$15,843.98
Chartiers Ave trash cans 600000-5100-101120-350-1	\$2,000.00		\$2,000.00
Chartiers Nature Conservan 600000-5100-101120-350-1	\$9,000.00	(\$250.00)	\$8,750.00
Concession stand and restro 600000-5100-101120-350-1	\$7,000.00		\$7,000.00
Corliss Street Tunnel refurb 600000-5100-101120-350-1	\$62,380.92		\$62,380.92
Duquesne Heights picnic sh 600000-5100-101120-350-1	\$32,000.00		\$32,000.00

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Kearns sidewalk, guiderail, \$39,000.00 600000-5100-101120-350-1		\$39,000.00
Moffat St. - repave, install s\$69,037.00 600000-5100-101120-350-1		\$69,037.00
Mt. Washington CDC Emer\$21,510.00 600000-5100-101120-350-1	(\$6.85)	\$21,503.15
Mutual Street playground \$45,110.00 600000-5100-101120-350-1		\$45,110.00
Oakwood restrooms \$47,911.71 600000-5100-101120-350-1		\$47,911.71
Reconstruct restrooms, enla\$48,017.24 600000-5100-101120-350-1	(\$106.20)	\$47,911.04
Remove tornado-damaged t\$28,490.00 600000-5100-101120-350-1		\$28,490.00
S. Main St., West End - stre\$200,000.00 600000-5100-101120-350-1		\$200,000.00
Sheraden deck hockey \$50,000.00 600000-5100-101120-350-1		\$50,000.00
Sheraden senior center bocce\$5,592.81 600000-5100-101120-350-1		\$5,592.81
Sheraden skate park \$127,580.32 600000-5100-101120-350-1		\$127,580.32
Sheraden-Elliott Comm. Pla\$20,000.00 600000-5100-101120-350-1		\$20,000.00
Shiloh St. business district r\$40,000.00 600000-5100-101120-350-1	(\$870.00)	\$39,130.00
Washington Heights Athleti\$21,000.00 600000-5100-101120-350-1		\$21,000.00
Westwood Playground \$100,000.00 600000-5100-101120-350-1		\$100,000.00
Widen Oltman Street, Chart\$1,347.76 600000-5100-101120-350-1		\$1,347.76
<u>West End Elliott Citizens C</u> \$5,000.00 600000-5100-101120-350-1	<u>(\$5,000.00)</u>	<u>\$0.00</u>
Onala Club \$1,912.36 600000-5100-101120-350-1		\$1,912.36
<u>District 2 Public Works</u> \$0.00 600000-5100-101120-350-1	<u>\$1,498.95</u>	<u>\$1,498.95</u>
<u>Elliott West End Athletic A</u> \$0.00 600000-5100-101120-350-1	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	\$1,000,000.00	\$0.00
		\$1,000,000.00

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