

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 6/22/2010 Bill No: 2010-0648, Version: 1

Committee: Committee on Finance and Law Status: Passed Finally

Further amending and supplementing Resolution No. 229 effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof," by adding 2 new projects; "Squirrel Hill Urban Coalition Minadeo Community Playground Project" \$10,000 and the "Gateway Project" \$20,000 and by reducing the "Squirrel Hill Sewer Line" project by \$30,000 in Council District 5. Total cost of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

SEE ATTACHMENT

| Attachment | | | | |
|----------------------|---------------------|---------|-----|-----------------------|
| Projects | Current | Changes | (+) | Revised Budget |
| Account-Fund-Org | (-) | | | |
| Budget Year | | | | |
| Hazelwood: master | plan, r\$85,000.00 | | | \$85,000.00 |
| 600000-5100-10115 | 0-350- | | | |
| SQ: Forbes, Murray | /, & Fo\$121,267.50 | | | \$121,267.50 |
| 600000-5100-10115 | 0-350- | | | |
| Lincoln Place: recre | eation \$100,000.00 | | | \$100,000.00 |
| 600000-5100-10115 | 0-350- | | | |
| WPA Conservancy: | 2 new\$37,000.00 | | | \$37,000.00 |
| 566100-5100-10115 | 0-350- | | | |
| Swisshelm Pk: Sara | th Jack\$60,000.00 | | | \$60,000.00 |
| 566100-5100-10115 | 0-350- | | | |
| Schenley Park Natur | re Cent\$5,000.00 | | | \$5,000.00 |
| 600000-5100-10115 | 0-350- | | | |
| Tree planting, Green | nfield b\$15,000.00 | | | \$15,000.00 |
| 600000-5100-10115 | 0-350- | | | |
| Community building | g, 2nd \$65,000.00 | | | \$65,000.00 |
| 600000-5100-10115 | 0-350- | | | |

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| Community Environmenta\$5,000.00 | \$5,000.00 |
|--|-------------|
| 600000-5100-101150-350- | |
| Enhancements of pedestria\$7,000.00 | \$7,000.00 |
| 600000-5100-101150-350- | |
| CYA Steven Foster Senior\$5,000.00 | \$5,000.00 |
| 600000-5100-101150-350- | |
| Greenfield gym mats & bb\$2,000.00 | \$2,000.00 |
| 600000-5100-101150-350- | |
| Swisshelm Park Playgroun\$62,648.00 | \$62,648.00 |
| 600000-5100-101150-350- | |
| Greater Hazelwood Athleti\$6,565.68 | \$6,565.68 |
| 600000-5100-101150-350- | |
| URA Real Estate: Ladora \$5,795.00 | \$5,795.00 |
| 600000-5100-101150-350- | |
| Magee Gymnasium Lightii\$4,213.12 | \$4,213.12 |
| 600000-5100-101150-350- | |
| Anthony Street Concrete S\$10,000.00 | \$10,000.00 |
| 600000-5100-101150-350- | |
| Calera Street Flood Wall \$12,624.00 | \$12,624.00 |
| 600000-5100-101150-350- | |
| Greenfield Org.: District 5 \$5,998.60 | \$5,998.60 |
| 600000-5100-101150-350- | |
| Greenfield Senior Center C\$3,900.00 | \$3,900.00 |
| 600000-5100-101150-350- | |
| Magee Rec. Center Activit\$25,000.00 | \$25,000.00 |
| 600000-5100-101150-350- | |
| Magee Locker Room Reha\$10,000.00 | \$10,000.00 |
| 600000-5100-101150-350- | |
| Magee Senior Center TV/S\$615.84 | \$615.84 |
| 600000-5100-101150-350- | |
| Magee Senior Center Com\$1,295.00 | \$1,295.00 |
| 600000-5100-101150-350- | |
| Hazelwood Senior Center \$1,436.00 | \$1,436.00 |
| 600000-5100-101150-350- | |
| Hazelwood Senior Center \$981.80 | \$981.80 |
| 600000-5100-101150-350- | |
| Hazelwood Greenway Fen\$1,998.74 | \$1,998.74 |
| 600000-5100-101150-350- | . , |
| Squirrel Hill BID \$5,000.00 | \$5,000.00 |
| 600000-5100-101150-350- | , |
| Forbes Murray Maintenan \$4,869.25 | \$4,869.25 |
| 600000-5100-101150-350- | . , |
| | |

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| Letterman Field Scoreboar\$16,000.00 | | \$16,000.00 |
|--|-------------|------------------|
| 600000-5100-101150-350- | | |
| Bud Hammer Field Scoreb\$16,000.00 | | \$16,000.00 |
| 600000-5100-101150-350- | | |
| McBride Field Scoreboard \$16,000.00 | | \$16,000.00 |
| 600000-5100-101150-350- | | |
| Schenley Park Golf Course\$10,000.00 | | \$10,000.00 |
| 600000-5100-101150-350- | | |
| URA Woods House Stabili\$20,000.00 | | \$20,000.00 |
| 600000-5100-101150-350- | | |
| Magee Field Lighting and \$22,000.00 | | \$22,000.00 |
| 600000-5100-101150-350- | | |
| National Council of Jewish\$20,000.00 | | \$20,000.00 |
| 600000-5100-101150-350- | | A. . |
| District 5 Ball Field Impro\$47,819.96 | | \$47,819.96 |
| 600000-5100-101150-350- | | 0.000 |
| Greenfield Organization \$600.00 | | \$600.00 |
| 600000-5100-101150-350- | | Φ.C. 0.0.0.0.0.0 |
| Hazelood Greenway Fence\$6,000.00 | | \$6,000.00 |
| 600000-5100-101150-350- | | ¢2,000,00 |
| Hammer Field Concession\$3,000.00 600000-5100-101150-350- | | \$3,000.00 |
| Squirrel Hill Sewer Line \$50,000.00 | (30,000.00) | \$20,000.00 |
| 600000-5100-101150-350- | (30,000.00) | \$20,000.00 |
| Hays Parklette \$10,000.00 | | \$10,000.00 |
| 600000-5100-101150-350- | | \$10,000.00 |
| Squirrel Skate Park \$10,000.00 | | \$10,000.00 |
| 600000-5100-101150-350- | | ¥10,000.00 |
| Four Mile Run Field Fenci\$5,000.00 | | \$5,000.00 |
| 600000-5100-101150-350- | | 4-7 |
| District 5 Street Paving \$26,000.00 | | \$26,000.00 |
| 600000-5100-101150-350- | | |
| Jewish Community Center \$40,000.00 | | \$40,000.00 |
| 600000-5100-101150-350- | | |
| Pennsylvania Downtown C\$1,500.00 | | \$1,500.00 |
| 600000-5100-101150-350- | | |
| Contingency \$9,871.51 | | \$9,871.51 |
| 600000-5100-101150-350- | | |
| Gateway Project \$0.00 | 20,000.00 | \$20,000.00 |
| 600000-5100-101150-350- | | |
| Squirrel Hill Urban Coal\$0.00 | 10,000.00 | \$10,000.00 |
| Dlavanaumd Duaisat) | | |

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Fiayground Project) 600000-5100-101150-350-

Total of all projects \$1,000,000.00 \$1,000,000.00