

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 4/13/2010 Bill No: 2010-0306, Version: 2

Committee: Committee on Performance and Status: Passed Finally

Asset Management

Resolution further amending and supplementing Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 320, effective June 15, 2007, as amended by Resolution No. 63, effective February 20, 2008 entitled: "Providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's vehicle fleet," by extending the contract on a month to month basis for up to six (6) months and authorizing funding for said extension period.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. That Section 1 of Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 63, effective February 20, 2008, is hereby further amended as follows:

The Mayor and the Director of the Department Finance, on behalf of the City, are hereby authorized to enter into an Agreement or Agreements and Lease or Leases, approved inform and substance by the Mayor, Director of the Department and the City Solicitor, for the furnishing of all supervision, labor, parts, supplies and subcontract work needed to manage and maintain the City's fleet of vehicles in a state of repair consistent with the performance standards and service specifications required by the Department, said Agreement, Agreements, Lease or Leases to be for a period of Three (3) years, with an option by the City to extend the term for an additional twenty-seven (27) months, from February 22, 2008 through May 31, 2010, and thereafter on a month to month basis for up to six (6) months.

Section 2. That Section 2 of Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 320, effective June 15, 2007, as amended by Resolution No. 63, effective February 20, 2008, is hereby further amended as follows:

Funds for implementation of target costs exclusively for the extended period of no more than six (6) months after May 31, 2010, on a month to month basis, under the Agreement or Agreements or Amending Agreements or Lease or Leases or Amending Leases in the amount not to exceed **Two Million Four Hundred Ninety-Three Thousand Two Hundred Seventy-Six Dollars (\$2,493,276)** Four Million Five Hundred Seventy-One Thousand Six Dollars (\$4,571,006) shall be appropriated for the same, chargeable to and payable from the following accounts:

ACCOUNT FUND ORG SUBCLASS BUDGET YR BUDGET AMT

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<u>525100</u> <u>1000</u> <u>121000</u> <u>150</u> <u>2010</u> <u>\$4,571,006</u> **\$2,493,276**

Section 3. That Section 3 of Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 320, effective June 15, 2007, as amended by Resolution No. 63, effective February 20, 2008, is hereby further amended as follows:

Other associated costs, which includes but is not limited to transition related charges, non-target costs, and emergency expenditures, and which as in addition to the Target Costs outlined in Section 2

Additional funding for other associated costs during the said extended period of no more than six (6) months after May 31, 2010, on a month to month basis, which includes but is not limited to transition related charges, non-target costs and emergency expenditures, and which as in addition to the Target Cost outlined in Section 2, shall be in an amount not to exceed **Eight Hundred Seventy Four Thousand Eight Hundred Dollars** (\$874,800) One Million Five Hundred Twenty Thousand Four Hundred Sixty-Seven Dollars (\$1,520,467.00) chargeable to and payable from the following accounts.

 ACCOUNT
 FUND ORG
 SUBCLASS
 BUDGET YR
 BUDGET AMT

 558700
 1000
 121000
 130
 2010
 \$ 1,520,467

 \$ 874,800

Status: Passed Finally