

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 2/2/2010 Bill No: 2010-0115, Version: 1

Committee: Committee on Land Use and Status: Passed Finally

Economic Development

Presented by Mr. Peduto

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by reducing "Central Outreach Resource and Referral Center" by \$11,000 and by allocating the same amount to District 6 Projects. Total cost of all projects is not to exceed \$1,000,000.00

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment Revised Budget column.

Attac	hm	en	t
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Projects	Current	Changes (+Revised Budget
Account-Fund-Organization-Subclass-	Budget	
Project/Grant-Budget Year		
Allegheny West Civic Council	\$10,000.00	\$10,000.00
600000-5100-102000-350-N408135-2000		
Banksville Ballfield relocation of electric	\$2,194.20	\$2,194.20
600000-5100-102000-350-N102014-2000		
Beechview Community Planning Process	\$39,000.00	\$39,000.00
600000-5100-102000-350-N435007-2000		
Beechview Senior Center	\$65,021.00	\$65,021.00
600000-5100-102000-350-N143001-2000		
Bloomfield Preservation & Heritage Society	\$15,000.00	\$15,000.00
Brightwood Nbd Dvt Project and Plan	\$25,000.00	\$25,000.00
Brookline Boulevard Sidewalk Replacement	\$27,942.18	\$27,942.18
600000-5100-102000-350-N244006-2000	,	,
Catoma Street Overlook	\$29,883.13	\$29,883.13
600000-5100-102000-350-N128002-2000	,	
CBD Street Sweeper (Sidewalks)	\$30,000.00	\$30,000.00

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Chislett Street painting	\$3,263.06	\$3,263.06
600000-5100-102000-350-N229004-2000		
Coordination of Litter Control Efforts	\$12,500.00	\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00
East Northside Action Committee Association	\$5,000.00	\$5,000.00
Fence Painting Citywide	\$49,117.24	\$49,117.24
600000-5100-102000-350-N219003-2000		
First Night	\$15,000.00	\$15,000.00
Hazelwood historic farm house	\$31,000.00	\$31,000.00
Herschel Field restrooms	\$16,110.29	\$16,110.29
600000-5100-102000-350-N105003-2000		
In-line/Skateboard Parks - McKinley and West Pen	n\$139,440.03	\$139,440.03
600000-5100-102000-350-N146004-2000		
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00
Lawrenceville Citizens Council	\$10,000.00	\$10,000.00
Lawrenceville street trees	\$0.00	\$0.00
600000-5100-102000-350-N254006-2000		
Loraine Street streetlight	\$703.00	\$703.00
Mayor's Gun Control Initiative	\$22,000.00	\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00
Neighborhood Needs Services	\$125,204.30	\$125,204.30
600000-5100-101100-350-N556013-2000		
North Point Breeze CDC	\$19,200.88	\$19,200.88
600000-5100-102000-350-N408006-2000		
Northside Leadership Conf. GNAA Vending Cart 600000-5100-102000-350-N111008-2000	\$2,332.04	\$2,332.04
Oakland Street Sweeper (Sidewalks)	\$13,000.00	\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00
Perry Athletic Association Building Improvements	\$14,999.52	\$14,999.52
600000-5100-102000-350-N102015-2000		
Sarah Jackson Black Community Center	\$33,000.00	\$33,000.00
Schenley Heights Building Purchase	\$37,500.00	\$37,500.00
South Side Slopes Neighborhood Assoc.	\$2,436.00	\$2,436.00
Spring Garden Nbrhd Council - Deutschtown study	\$10,000.00	\$10,000.00
Steel House Project	\$3,436.00	\$3,436.00
600000-5100-102000-350-N556003-2000		
Stein Street Steps	\$15,423.48	\$15,423.48
600000-5100-102000-350-N247007-2000		
Street Trees (Penn Avenue and Citvwide)	\$23.860.00	\$23.860.00

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600000-5100-102000-350-N254016-2000	<i>4_2</i> ,000.00		425, 000.00
Strip Business Improvement Plan	\$3,000.00		\$3,000.00
Swisshelm Park Improvements	\$24,571.80		\$24,571.80
600000-5100-102000-350-N131003-2000			
West End Neighborhood Improvement District	\$4,861.85		\$4,861.85
Oakland Business Improvement District	\$5,000.00		\$5,000.00
600000-5100-101160-350-N408182-2000			
Central Outreach Resource and Referral Center	\$11,000.00	-11,000.00	\$0.00
600000-5100-101160-350-N408207-2000			
District 6 Projects 600000-5100-101160-350-	\$0.00	+11,000.00	\$11,000.00
N408210-2000			
	1,000,000.00	0.00	1,000,000.00

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