



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 2/2/2010

Bill No: 2010-0113, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding \$46,933.57 to District 6 Projects and by reducing Wesley AME Charities by \$14,466 and Central Outreach Resource and Referral Center by \$32,467.57 in District 6 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

Attachment

Projects Account-Fund-Organiz Project/Grant-Budget Y Council District 1	Current Budget	Changes +/- (-)	Revised Budget
District 1 NN	\$623.07		\$623.07
600000-5100-101110-PG			
URA District 1 Decorativ	\$56,500.00		\$56,500.00
600000-5100-820000-PG			
PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101110-PG			
URA District 1 Decorativ	\$5,000.00		\$5,000.00
600000-5100-101110-PG			
Westhall Street Tree Plan	\$1,378.93		\$1,378.93
600000-5100-101110-PG			
Young Field Fencing	\$12,576.00		\$12,576.00
600000-5100-101110-PG			
Sarah Heinz Wayfinder S	\$2,812.00		\$2,812.00
600000-5100-101110-PG			
Northside Leadership Co	\$5,500.00		\$5,500.00

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600000-5100-101110-PG	
Spring Hill Civic League	\$5,500.00
600000-5100-101110-PG	
Observatory Hill Inc.- Ca	\$5,500.00
600000-5100-101110-PG	
Observatory Hill Inc. -Ne	\$1,000.00
600000-5100-101110-PG	
Perry Hilltop Citizens Co	\$2,750.00
600000-5100-101110-PG	
Fineview Citizens Counc	\$2,750.00
600000-5100-101110-PG	
District 1 Total	\$102,690.00

Council District 2

Banksville Batting Cage	\$10,000.00
600000-5100-101120-PG	
Elliott - Field Lighting	\$12,000.00
600000-5100-101200-PG	
McArdle Roadway Jersey	\$48,185.40
600000-5100-101120-PG	
PDPartnership Trash Can	\$800.00
600000-5100-101120-PG	
District 2 DPW Project	\$4,500.00
600000-5100-101120-PG	
McGunnegle Field	\$27,205.60
600000-5100-101120-PG	
District 2 Total	\$102,691.00

Council District 3

Arlington Playground Sa	\$35,000.00
600000-5100-101130-PG	
Arlington Street Lighting	\$1,797.61
600000-5100-101130-PG	
Kaufmann Center/Arling	\$12,750.65
600000-5100-101130-PG	
PDPartnership Trash Can	\$800.00
600000-5100-101130-PG	
Quarry Field Fencing	\$16,000.00
600000-5100-101130-PG	
Quarry Field Football Sic	\$1,868.00
600000-5100-101130-PG	

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Tree Planting, Duquesne	\$2,871.00	\$2,871.00
600000-5100-101130-PG		
Vanucci Field Improvem	\$10,000.00	\$10,000.00
600000-5100-101130-PG		
District 3 DPW Project	\$21,603.74	\$21,603.74
600000-5100-101130-PG		
District 3 Total	\$102,691.00	\$102,691.00

Council District 4

Beechview: St. Katherine	\$74,891.00	\$74,891.00
600000-5100-101140-PG		
Colerain Street Retaining	\$2,665.54	\$2,665.54
600000-5100-101140-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101140-PG		
Vanucci Little League Fi	\$10,000.00	\$10,000.00
600000-5100-101140-PG		
Brookline Memorial Park	\$9,500.00	\$9,500.00
600000-5100-101140-PG		
South Hills Junction TRI	\$4,834.46	\$4,834.46
600000-5100-101140-PG		
District 4 Total	\$102,691.00	\$102,691.00

Council District 5

DPW Various District 5 I	\$101,891.00	\$101,891.00
600000-5100-101150-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101150-PG		
District 5 Total	\$102,691.00	\$102,691.00

Council District 6

District 6 DPW	\$15,511.82	\$15,511.82
600000-5100-101160-PG		
Alpine Street Tot Lot	\$23,773.53	\$23,773.53
600000-5100-101160-PG		
PDPartnership Trash Can	\$800.00	\$800.00
600000-5100-101160-PG		
<u>District 6 Projects</u>	\$4,672.08	\$46,933.57
600000-5100-101160-PG		
Fineview Citizens Counc	\$5,500.00	\$5,500.00
600000-5100-101160-PG		

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600000-5100-101160-PG			
Perryhilltop Citizens Cou	\$5,500.00		\$5,500.00
600000-5100-101160-PG			
Wesley AME Charities	\$14,466.00	(\$14,466.00)	\$0.00
600000-5100-101160-PG			
Central Outreach Resour	\$32,467.57	(\$32,467.57)	\$0.00
600000-5100-101160-PG			
District 6 Total	\$102,691.00	\$0.00	\$102,691.00

Council District 7

PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101170-PG			
Lawrenceville Corp. Gate	\$18,000.00		\$18,000.00
600000-5100-101170-PG			
Lawrenceville Corp. Tras	\$30,000.00		\$30,000.00
600000-5100-101170-PG			
Arsenal Park Bldg. Impr	\$53,891.00		\$53,891.00
600000-5100-101170-PG			
District 7 Total	\$102,691.00		\$102,691.00

Council District 8

District 8 NN	\$6,891.00		\$6,891.00
600000-5100-101180-PG			
Bigelow Boulevard Traff	\$6,000.00		\$6,000.00
600000-5100-101180-PG			
District 8 Bike Racks	\$5,000.00		\$5,000.00
600000-5100-101180-PG			
District 8 Trash Cans/Str	\$80,000.00		\$80,000.00
600000-5100-101180-PG			
Pgh. Parks Conservancy	\$2,000.00		\$2,000.00
600000-5100-101180-PG			
PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101180-PG			
WYEP Facility Improver	\$2,000.00		\$2,000.00
600000-5100-101180-PG			
District 8 Total	\$102,691.00		\$102,691.00

Council District 9

Bradahanna Project - BB	\$40,000.00		\$40,000.00
600000-5100-101190-PG			
PDPartnership Trash Can	\$800.00		\$800.00
600000-5100-101190-PG			

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District 9 NN \$61,891.00

\$61,891.00

600000-5100-101190-PG

District 9 Total \$102,691.00

\$102,691.00