



Text File

Introduced: 2/2/2010

Bill No: 2010-0110, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 403, as amended, entitled, "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 6; and providing for the payment of the costs thereof," by adding \$24,832.75 to District 6 Neighborhood Initiatives and by reducing "Police Chaplain Program" by \$3,300, "Central Northside Neighborhood Council" by \$10,000 and the "Central Outreach Resource and Referral Center" by \$11,532.75 in District 6. Total cost of all projects not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 403, effective June 14, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column

Attachment

Funding Codes Acct-Fund-Org-subclass-P/G#-Year	Current Budget	Changes + / (-)	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00
Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00		25,000.00

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PDP.- CBD Sweeper & Lockers 566100-5100-101160-350-N218003-2000	20,000.00	20,000.00
Uptown Community Action 566100-5100-101160-350-N408011-2000	50,000.00	50,000.00
Reading is Fundamental 566100-5100-101160-350-N408009-2000	2,500.00	2,500.00
Allegheny West - Business Improvement District 600000-5100-101160-350-N224004-2000	25,000.00	25,000.00
Centre Avenue Corridor-Business Dist. Impvvt Invest. 600000-5100-101160-350-N207011-2000	82,708.90	82,708.90
Schenley Heights - Building Purchase 600000-5100-101160-350-N102016-2000	37,500.00	37,500.00
Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000	25,000.00	25,000.00
Ross De Alessi Lighting Design, Downtown 600000-5100-101160-350-N225014-2000	10,582.00	10,582.00
Kennard Field Improvements 600000-5100-101160-350-N102021-2000	5,000.00	5,000.00
Kennard Basketball League, Hill District 600000-5100-101160-350-N408022-2000	3,100.00	3,100.00
Allegheny Center Circle Improvements 600000-5100-101160-350-N250003-2000	37,500.00	37,500.00
Northside Leadership Conf. GNAA Vending Cart 600000-5100-101160-350-N111008-2000	4,000.00	4,000.00
Northside Leadership Conf.-Northside Marketing 60000-5100-101160-350- N408046-2000	11,128.41	11,128.41
City Source - District 6 vacant lot cleanup 600000-5100-101160-350-N255005-2000	50,000.00	50,000.00
House of the Crossroads - Community planning 600000-5100-101160-350-N408037-2000	15,000.00	15,000.00
Warren Plaza Highrise, Center Avenue 600000-5100-101160-350-N408052-2000	14,379.27	14,379.27
Hill CDC Strategic Planning Retreat 600000-5100-101160-350-N408054-2000	15,000.00	15,000.00
Freedom Corner 600000-5100-101160-350-N408053-2000	25,000.00	25,000.00
Kennard Concession Stand District 6-20% Match 600000-5100-101160-350-N111009-2000	21,000.00	21,000.00
PDP-"Don't Block the Box" campaign 600000-5100-101160-350-N250004-2000	10,000.00	10,000.00
Hill District Land Use Study - Urban Design Asso. 600000-5100-101160-350-N449004-2000	2,000.00	2,000.00

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Bethel AME Mentoring Program 600000-5100-101160-350-N408086-2000	4,976.44		4,976.44
Public Art Hill CDC 600000-5100-101160-350-N408087-2000	5,243.97		5,243.97
Disparity Study-Urban League 600000-5100-101160-350-N408088-2000	41,048.15		41,048.15
Bidwell Church 600000-5100-101160-350-N408103-2000	10,000.00		10,000.00
African American Cultural Center 600000-5100-101160-350-N410006-2000	25,000.00		25,000.00
House of the Crossroads: Kennard Bsktball Sec. 600000-5100-101160-350-N408104-2000	4,800.00		4,800.00
House of the Crossroads: Ammon Basketball 600000-5100-101160-350-N408106-2000	5,000.00		5,000.00
AJAPO 600000-5100-101160-350-N408101-2000	5,000.00		5,000.00
<u>District 6 Neighborhood Initiatives</u> 600000-5100-101160-350-N408148-2000	0.00	24,832.75	24,832.75
AMACHI Pittsburgh 600000-5100-101160-350-N408147-2000	6,492.32		6,492.32
<u>Central Northside Neigh. Council</u> 600000-5100-101160-350-N408146-2000	25,000.00	(10,000.00)	15,000.00
Nrthside Community-Wide Public Safety Council 600000-5100-101160-350-N408145-2000	16,000.00		16,000.00
Wesley AME Charities 600000-5100-101160-350-N408157-2000	13,700.00		13,700.00
YMCA-Centre Avenue 600000-5100-101160-350-N408144-2000	10,000.00		10,000.00
Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S 600000-5100-101160-350-N408163-2000	20,000.00		20,000.00
Bloomfield Garfield Corporation 600000-5100-101160-350-N408166-2000	3,000.00		3,000.00
Pittsburgh AIDS Task Force 600000-5100-101160-350-N408179-2000	10,000.00		10,000.00
Gist Street Public Art Program 600000-5100-101160-350-N408193-2000	1,000.00		1,000.00
Beginning With Books 600000-5100-101160-350-N408192-2000	5,000.00		5,000.00
Perry Hilltop Citizen's Council 600000-5100-101160-350-N408191-2000	1,000.00		1,000.00
Dress for Success 600000-5100-101160-350-N408197-2000	2,500.00		2,500.00

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600000-5100-101160-350-N408177-2000			
<u>Police Chaplain Program</u>	10,000.00	(3,300.00)	6,700.00
600000-5100-101160-350-N408203-2000			
<u>Central Outreach Resource and Referral Center</u>	11,532.75	(11,532.75)	0.00
600000-5100-101160-350-N408206-2000			
Total Projects	1,000,000.00	0.00	1,000,000.00