



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 12/8/2009

Bill No: 2009-2062, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by reducing "YMCA Centre Avenue" by \$11,000 and by adding that amount to "Central Outreach Resource and Referral Center". Total cost of all projects is not to exceed \$1,000,000.00

..Body

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

Attachment

Projects	Current Budget	Changes (+)/(-)	Revised Budget
Account-Fund-Organization-Subclass- Project/Grant-Budget Year			
Allegheny West Civic Council 600000-5100-102000-350-N408135-2000	\$10,000.00		\$10,000.00
Banksville Ballfield relocation of electric 600000-5100-102000-350-N102014-2000	\$2,194.20		\$2,194.20
Beechview Community Planning Process 600000-5100-102000-350-N435007-2000	\$39,000.00		\$39,000.00
Beechview Senior Center 600000-5100-102000-350-N143001-2000	\$65,021.00		\$65,021.00
Bloomfield Preservation & Heritage Society	\$15,000.00		\$15,000.00
Brightwood Nbd Dvt Project and Plan	\$25,000.00		\$25,000.00
Brookline Boulevard Sidewalk Replacement 600000-5100-102000-350-N244006-2000	\$27,942.18		\$27,942.18
Catoma Street Overlook 600000-5100-102000-350-N128002-2000	\$29,883.13		\$29,883.13
CBD Street Sweeper (Sidewalks)	\$30,000.00		\$30,000.00
Chislett Street painting	\$3,263.06		\$3,263.06

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600000-5100-102000-350-N229004-2000		
Coordination of Litter Control Efforts	\$12,500.00	\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00
East Northside Action Committee Association	\$5,000.00	\$5,000.00
Fence Painting Citywide	\$49,117.24	\$49,117.24
600000-5100-102000-350-N219003-2000		
First Night	\$15,000.00	\$15,000.00
Hazelwood historic farm house	\$31,000.00	\$31,000.00
Herschel Field restrooms	\$16,110.29	\$16,110.29
600000-5100-102000-350-N105003-2000		
In-line/Skateboard Parks - McKinley and West Penn	\$139,440.03	\$139,440.03
600000-5100-102000-350-N146004-2000		
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00
Lawrenceville Citizens Council	\$10,000.00	\$10,000.00
Lawrenceville street trees	\$0.00	\$0.00
600000-5100-102000-350-N254006-2000		
Loraine Street streetlight	\$703.00	\$703.00
Mayor's Gun Control Initiative	\$22,000.00	\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00
Neighborhood Needs Services	\$125,204.30	\$125,204.30
600000-5100-101100-350-N556013-2000		
North Point Breeze CDC	\$19,200.88	\$19,200.88
600000-5100-102000-350-N408006-2000		
Northside Leadership Conf. GNAA Vending Cart	\$2,332.04	\$2,332.04
600000-5100-102000-350-N111008-2000		
Oakland Street Sweeper (Sidewalks)	\$13,000.00	\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00
Perry Athletic Association Building Improvements	\$14,999.52	\$14,999.52
600000-5100-102000-350-N102015-2000		
Sarah Jackson Black Community Center	\$33,000.00	\$33,000.00
Schenley Heights Building Purchase	\$37,500.00	\$37,500.00
South Side Slopes Neighborhood Assoc.	\$2,436.00	\$2,436.00
Spring Garden Nbrhd Council - Deuchtown study	\$10,000.00	\$10,000.00
Steel House Project	\$3,436.00	\$3,436.00
600000-5100-102000-350-N556003-2000		
Stein Street Steps	\$15,423.48	\$15,423.48
600000-5100-102000-350-N247007-2000		
Street Trees (Penn Avenue and Citywide)	\$23,860.00	\$23,860.00
600000-5100-102000-350-N254016-2000		

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Strip Business Improvement Plan	\$3,000.00		\$3,000.00
Swisshelm Park Improvements	\$24,571.80		\$24,571.80
600000-5100-102000-350-N131003-2000			
West End Neighborhood Improvement District	\$4,861.85		\$4,861.85
Oakland Business Improvement District	\$5,000.00		\$5,000.00
600000-5100-101160-350-N408182-2000			
YMCA Centre Avenue	\$11,000.00	-11,000.00	\$0.00
600000-5100-101160-350-N408183-2000 Central	\$0.00	+11,000.00	\$11,000.00
Outreach Resource and Referral Center 600000-			
5100-101160-350-N408207-2000			
	1,000,000.00	0.00	1,000,000.00