



Text File

Introduced: 10/16/2007

Bill No: 2007-1844, **Version:** 1

Committee: Committee on Finance, Law and
Purchasing

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93
Neighborhood youth employment - Spring Garden	5,435.00		5,435.00

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566100-5100-101110-350-N417001-2000		
Vacant lot maintenance - Spring Garden	24,882.00	24,882.00
566100-5100-101110-350-N255001-2000		
Building maintenance & improvement - Spring Garden	29,750.00	29,750.00
566100-5100-101110-350-N306001-2000		
Springview Athletic Association	14,968.26	14,968.26
566100-5100-101110-350-N408007-2000		
Purchase of tools/equipment - Spring Garden	565.00	565.00
566100-5100-101110-350-N218001-2000		
Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00	24,600.00
566100-5100-101110-350-N408005-2000		
Reading Is Fundamental	2,500.00	2,500.00
566100-5100-101110-350-N408009-2000		
Northside Leadership Conf - Community Developmt Finance Application	24,775.00	24,775.00
566100-5100-101110-350-N408008-2000		
Truck replacement - Spring Garden	19,250.00	19,250.00
566100-5100-101110-350-N257001-2000		
Street light for 614 Avery Street	278.35	278.35
600000-5100-101110-350-N225011-2000		
Observatory Hill Inc. signage	2,291.82	2,291.82
566100-5100-101110-350-N245003-2000		
Hazlett Theatre	100,000.00	100,000.00
600000-5100-101110-350-N306004-2000		
Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000		
Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000		
East Allegheny Tree Planting	25,000.00	25,000.00
600000-5100-101110-350-N254017-2000		
Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000		
Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000		
Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000		
Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000		
District 1 Tree Planting	2,266.30	2,266.30
600000-5100-101110-350-N254019-2000		

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Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	14,000.00		14,000.00
East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	2,906.37		2,906.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	10,000.00		10,000.00
Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	50,000.00		50,000.00
Western PA Conservancy Hanging Flower Baskets 600000-5100-101110-350-N421012-2000	3,400.00		3,400.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	11,000.00		11,000.00
Brightwood Civic Group Washburn Square Housing Dvlpmt. 600000-5100-101110-350-N556011-2000	10,000.00		10,000.00
Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	10,000.00		10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	2,000.00		2,000.00
Brighton Height Citizen Federation 600000-5100-101110-350-N408113-2000	20,000.00		20,000.00
Perry Athletic Association Security System 600000-5100-101110-350-N408114-2000	5,000.00		5,000.00
Washburn Square Housing Development 600000-5100-101110-350-N408134-2000	50,000.00		50,000.00
Spring Garden Street Lighting 600000-5100-101110-350-N225022-2000	1,200.00		1,200.00
Perry Athletic Asso. Equipment 600000-5100-101110-350-N408137-2000	4,000.00		4,000.00
Brighton Heights Athletic Association 600000-5100-101110-350-N408151-2000	15,000.00		15,000.00
Observatory Hill Inc. 600000-5100-101110-350-N408152-2000	5,000.00		5,000.00
Summer Hill Citizens Council 600000-5100-101110-350-N408153-2000	5,000.00		5,000.00
Brighton Heights Citizens Federation 600000-5100-101110-350-N408154-2000	5,000.00		5,000.00
Criminal Justice Volunteers Inc. 600000-5100-101110-350-N408150-2000	10,000.00		10,000.00
District 1 Community Organizational Support 600000-5100-101110-350-N408155-2000	157,703.58	-15,500.00	142,203.58

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600000-5100-101110-350-N408155-2000			
PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000			
Brightwood Civic Group-Community Project (DCP)	0.00	4,000.00	4,000.00
600000-5100-101110-350-N408155-2000			
Troy Hill Citizens Inc. Hockey Scoreboard (DCP)	0.00	5,000.00	5,000.00
600000-5100-101110-350-N408155-2000			
East Allegheny Community Council (Parks)	0.00	2,000.00	2,000.00
600000-5100-101110-350-N408155-2000			
Perry Athletic Association - Baseball (DCP)	0.00	2,000.00	2,000.00
600000-5100-101110-350-N408155-2000			
North Side Cultural Collaborative	0.00	2,500.00	2,500.00
600000-5100-101110-350-N408180-2000			
Total	1,000,000.00	0.00	1,000,000.00