



Text File

Introduced: 10/16/2007

Bill No: 2007-1843, **Version:** 1

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "North Side Cultural Collaborative" \$2,500 and by making various other adjustments in Council District 1.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as follows:

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year Current Budget Changes	ChRev an ised ge Bud s get (+) (-)
(+)(-) Revised Budget Neighborhood Clock (Completed) 24,200.00 24,200.00	
600000-5100-101110-350-N209001-2000 Allegheny Center Mall planning analysis & traffic study	
37,500.00 37,500.00 600000-5100-101110-350-N250003-2000 Parking Lot, Woods Run Avenue 8,984.00	
8,984.00 600000-5100-101110-350-N232002-2000 Spring Hill step repair 20,000.00 20,000.00	
600000-5100-101110-350-N247006-2000 Observatory Hill business district - Northside Leadership	
Conference 15,000.00 15,000.00 566100-5100-101110-350-N248002-2000 Troy Hill Citizens step repair	
(Rialto Street steps) 26,455.00 26,455.00 600000-5100-101110-350-N247001-2000 Fineview Citizens	
Council (Catoma Street Overlook) 30,000.00 30,000.00 600000-5100-101110-350-N408001-2000 Deck	
Hockey, Marmaduke Park 42,672.93 42,672.93 600000-5100-101110-350-N113001-2000 Neighborhood	
youth employment - Spring Garden 5,435.00 5,435.00 566100-5100-101110-350-N417001-2000 Vacant	
lot maintenance - Spring Garden 24,882.00 24,882.00 566100-5100-101110-350-N255001-2000 Building	
maintenance & improvement - Spring Garden 29,750.00 29,750.00 566100-5100-101110-350-N306001-2000	
Springview Athletic Association 14,968.26 14,968.26 566100-5100-101110-350-N408007-2000 Purchase	
of tools/equipment - Spring Garden 565.00 565.00 566100-5100-101110-350-N218001-2000 Brightwood	
Neighborhood Project and Plan - Northside Leadership Conf. 24,600.00 24,600.00	
566100-5100-101110-350-N408005-2000 Reading Is Fundamental 2,500.00 2,500.00	
566100-5100-101110-350-N408009-2000 Northside Leadership Conf - Community Developmt Finance	
Application 24,775.00 24,775.00 566100-5100-101110-350-N408008-2000 Truck replacement - Spring	
Garden 10,250.00 10,250.00 566100-5100-101110-350-N257001-2000 Street light for 614 Avenue Street	

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Garden 19,250.00	19,250.00	600100-5100-101110-350-N257001-2000	Street light for 614 Avery Street	
278.35	278.35	600000-5100-101110-350-N225011-2000	Observatory Hill Inc. signage	2,291.82 2,291.82
566100-5100-101110-350-N245003-2000			Hazlett Theatre	100,000.00 100,000.00
600000-5100-101110-350-N306004-2000			Western PA Conservancy Flower Gardens	45,000.00 45,000.00
600000-5100-101110-350-N421005-2000			Business District Trash Cans	52,385.80 52,385.80
600000-5100-101110-350-N253004-2000			East Allegheny Tree Planting	25,000.00 25,000.00
600000-5100-101110-350-N254017-2000			Brightwood Civic Group - neighborhood marketing	3,600.00
3,600.00	600000-5100-101110-350-N408024-2000		Ballfield Improvements	5,136.78 5,136.78
600000-5100-101110-350-N102024-2000			Spring Hill war memorials cleaning	3,293.81 3,293.81
600000-5100-101110-350-N226007-2000			Northside Leadership Conference - NS Marketing Materials	
14,000.00	14,000.00	600000-5100-101110-350-N408038-2000	District 1 Tree Planting	2,266.30 2,266.30
600000-5100-101110-350-N254019-2000			Marmaduke Concession Stand-20% Match	14,000.00 14,000.00
600000-5100-101110-350-N111010-2000			East Allegheny Community Council-Welcome Sign	2,906.37
2,906.37	600000-5100-101110-350-N245007-2000		District 1 CitiParks Community Festivals Total	
10,000.00	10,000.00	600000-5100-101110-350-N556008-2000	Carnegie Library Woods Run Branch	
50,000.00	50,000.00	600000-5100-101110-350-N415004-2000	Western PA Conservancy Hanging Flower Baskets	3,400.00 3,400.00
600000-5100-101110-350-N421012-2000			Northside Leadership Council - Lighting Project	11,000.00 11,000.00
600000-5100-101110-350-N225020-2000			Brightwood Civic Group Washburn Square Housing Dvlpmnt.	10,000.00 10,000.00
600000-5100-101110-350-N556011-2000			Troy Hill Citizens Council Cowley Street Project	10,000.00 10,000.00
600000-5100-101110-350-N248005-2000			Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00 2,000.00
600000-5100-101110-350-N556012-2000			Brighton Height Citizen Federation	20,000.00 20,000.00
600000-5100-101110-350-N408113-2000			Perry Athletic Association Security System	5,000.00 5,000.00
600000-5100-101110-350-N408114-2000			Washburn Square Housing Development	50,000.00 50,000.00
600000-5100-101110-350-N408134-2000			Spring Garden Street Lighting	1,200.00 1,200.00
600000-5100-101110-350-N225022-2000			Perry Athletic Asso. Equipment	4,000.00 4,000.00
600000-5100-101110-350-N408137-2000			Brighton Heights Athletic Association	15,000.00 15,000.00
600000-5100-101110-350-N408151-2000			Observatory Hill Inc.	5,000.00 5,000.00
600000-5100-101110-350-N408152-2000			Summer Hill Citizens Council	5,000.00 5,000.00
600000-5100-101110-350-N408153-2000			Brighton Heights Citizens Federation	5,000.00 5,000.00
600000-5100-101110-350-N408154-2000			Criminal Justice Volunteers Inc.	10,000.00 10,000.00
600000-5100-101110-350-N408150-2000			District 1 Community Organizational Support	157,703.58 -
15,500.00	142,203.58	600000-5100-101110-350-N408155-2000	PGH International Children's Theater	
2,000.00	2,000.00	600000-5100-101110-350-N408160-2000	Bountiful Blessings	2,000.00 2,000.00
600000-5100-101110-350-N408161-2000			Brightwood Civic Group-Community Project (DCP)	0.00
4,000.00	4,000.00	600000-5100-101110-350-N408155-2000	Troy Hill Citizens Inc. Hockey Scoreboard (DCP)	0.00 5,000.00 5,000.00
600000-5100-101110-350-N408155-2000			East Allegheny Community Council (Parks)	0.00 2,000.00 2,000.00
600000-5100-101110-350-N408155-2000			Perry Athletic Association - Baseball (DCP)	0.00 2,000.00 2,000.00
600000-5100-101110-350-N408155-2000			North Side Cultural Collaborative	0.00 2,500.00 2,500.00
600000-5100-101110-350-N408180-2000			Total	1,000,000.00 0.00 1,000,000.00