



Legislation Details (With Text)

| | | | |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|
| File #: | 2011-2126 | Version: | 2 |
| Type: | Resolution | Status: | Passed Finally |
| File created: | 9/27/2011 | In control: | Committee on Land Use and Economic Development |
| On agenda: | | Final action: | 10/11/2011 |
| Enactment date: | 10/11/2011 | Enactment #: | 722 |
| Effective date: | 10/13/2011 | | |
| Title: | Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Architectural and Engineering Services" \$29,850 and by reducing "Beechview: Senior and Community Center" by the same amount in Council District 4 Neighborhood Needs. | | |
| Sponsors: | Natalia Rudiak | | |
| Indexes: | CAPITAL BUDGET (AMENDING), CDBG PROGRAM | | |
| Code sections: | | | |
| Attachments: | 1. 2011-2126.doc, 2. 2011-2126 VERSION 2.doc | | |

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|--------------------------------------|--------|
| 10/13/2011 | 2 | Mayor | Signed by the Mayor | |
| 10/11/2011 | 2 | City Council | Passed Finally | Pass |
| 10/5/2011 | 1 | Standing Committee | Affirmatively Recommended as Amended | Pass |
| 10/5/2011 | 1 | Standing Committee | AMENDED | Pass |
| 9/27/2011 | 1 | City Council | Read and referred | |

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Architectural and Engineering Services" \$29,850 and by reducing "Beechview: ~~St. Katherine's Rec.~~ **Senior and Community** Center" by the same amount in Council District 4 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

| Projects | Current | Changes +/- | Revised |
|-----------------------------|----------------|--------------------|----------------|
| Account-Fund-Organiz | Budget | (-) | Budget |
| Project/Grant-Budget | | | |
| Council District 1 | | | |
| District 1 NN | \$623.07 | | \$623.07 |
| 600000-5100-101110-P(| | | |
| URA District 1 Decorati | \$56,500.00 | | \$56,500.00 |
| 600000-5100-820000-P(| | | |
| PDPartnership Trash Ca | \$800.00 | | \$800.00 |
| 600000-5100-101110-P(| | | |
| URA District 1 Decorati | \$5,000.00 | | \$5,000.00 |
| 600000-5100-101110-P(| | | |
| Westhall Street Tree Pla | \$1,378.93 | | \$1,378.93 |
| 600000-5100-101110-P(| | | |
| Young Field Fencing | \$12,576.00 | | \$12,576.00 |
| 600000-5100-101110-P(| | | |
| Sarah Heinz Wayfinder | \$2,812.00 | | \$2,812.00 |
| 600000-5100-101110-P(| | | |
| Northside Leadership Cc | \$5,500.00 | | \$5,500.00 |
| 600000-5100-101110-P(| | | |
| Spring Hill Civic Leagu | \$5,500.00 | | \$5,500.00 |
| 600000-5100-101110-P(| | | |
| Observatory Hill Inc.- C | \$5,500.00 | | \$5,500.00 |
| 600000-5100-101110-P(| | | |
| Observatory Hill Inc. -N | \$1,000.00 | | \$1,000.00 |
| 600000-5100-101110-P(| | | |
| Perry Hilltop Citizens C | \$2,750.00 | | \$2,750.00 |
| 600000-5100-101110-P(| | | |
| Fineview Citizens Coun | \$2,750.00 | | \$2,750.00 |
| 600000-5100-101110-P(| | | |
| District 1 Total | \$102,690.00 | | \$102,690.00 |

Council District 2

| | | | |
|--------------------------|-------------|--|-------------|
| Banksville Batting Cage | \$9,963.82 | | \$9,963.82 |
| 600000-5100-101120-P(| | | |
| Elliott - Field Lighting | \$12,000.00 | | \$12,000.00 |
| 600000-5100-101200-P(| | | |
| McArdle Roadway Jerse | \$48,185.40 | | \$48,185.40 |
| 600000-5100-101120-P(| | | |
| PDPartnership Trash Ca | \$800.00 | | \$800.00 |
| 600000-5100-101120-P(| | | |
| District 2 DPW Project | \$3,885.27 | | \$3,885.27 |
| 600000-5100-101120-P(| | | |
| McGunnegle Field | \$27,205.60 | | \$27,205.60 |
| 600000-5100-101120-P(| | | |
| Mt. Washington CDC | 650.91 | | \$650.91 |

| | | |
|-----------------------|--------------|--------------|
| 600000-5100-101120-P(| | |
| District 2 Total | \$102,691.00 | \$102,691.00 |

Council District 3

| | | |
|--------------------------|--------------|--------------|
| Arlington Playground S | \$35,000.00 | \$35,000.00 |
| 600000-5100-101130-P(| | |
| Arlington Street Lightin | \$1,797.61 | \$1,797.61 |
| 600000-5100-101130-P(| | |
| Kaufmann Center/Arlin | \$12,750.65 | \$12,750.65 |
| 600000-5100-101130-P(| | |
| PDPartnership Trash Ca | \$800.00 | \$800.00 |
| 600000-5100-101130-P(| | |
| Quarry Field Fencing | \$16,000.00 | \$16,000.00 |
| 600000-5100-101130-P(| | |
| Quarry Field Football Si | \$1,868.00 | \$1,868.00 |
| 600000-5100-101130-P(| | |
| Tree Planting, Duquesne | \$2,871.00 | \$2,871.00 |
| 600000-5100-101130-P(| | |
| Vanucci Field Improven | \$10,000.00 | \$10,000.00 |
| 600000-5100-101130-P(| | |
| District 3 DPW Project | \$20,853.74 | \$20,853.74 |
| 600000-5100-101130-P(| | |
| South Side Slopes Neigh | \$500.00 | \$500.00 |
| 600000-5100-101130-P(| | |
| Allentown CDC | \$250.00 | \$250.00 |
| 600000-5100-101130-P(| | |
| District 3 Total | \$102,691.00 | \$102,691.00 |

Council District 4

| | | | |
|-------------------------------|---------------|--------------------|--------------------|
| Beechview: St. Katherine | \$74,891.00 | (\$29,850.00) | \$74,891.00 |
| Community Center | | | |
| 600000-5100-101140-P(| | | |
| Colerain Street Retainin | \$2,665.54 | | \$2,665.54 |
| 600000-5100-101140-P(| | | |
| PDPartnership Trash Ca | \$800.00 | | \$800.00 |
| 600000-5100-101140-P(| | | |
| Vanucci Little League F | \$10,000.00 | | \$10,000.00 |
| 600000-5100-101140-P(| | | |
| Brookline Memorial Par | \$9,500.00 | | \$9,500.00 |
| 600000-5100-101140-P(| | | |
| South Hills Junction TR | \$4,834.46 | | \$4,834.46 |
| 600000-5100-101140-P(| | | |
| Architectural and Engi | \$0.00 | \$29,850.00 | \$29,850.00 |
| 600000-5100-101140-P(| | | |
| District 4 Total | \$102,691.00 | | \$102,691.00 |

Council District 5

Council District 5

| | | | |
|------------------------|--------------|--|--------------|
| DPW Various District 5 | \$101,891.00 | | \$101,891.00 |
| 600000-5100-101150-P | | | |
| PDPartnership Trash Ca | \$800.00 | | \$800.00 |
| 600000-5100-101150-P | | | |
| District 5 Total | \$102,691.00 | | \$102,691.00 |

Council District 6

| | | | |
|--------------------------|--------------|--------|--------------|
| District 6 DPW | \$15,511.82 | | \$15,511.82 |
| 600000-5100-101160-P | | | |
| Alpine Street Tot Lot | \$23,773.53 | | \$23,773.53 |
| 600000-5100-101160-P | | | |
| PDPartnership Trash Ca | \$800.00 | | \$800.00 |
| 600000-5100-101160-P | | | |
| District 6 Projects | \$44,933.57 | | \$44,933.57 |
| 600000-5100-101160-P | | | |
| Freedom Corner | \$4,672.08 | | \$4,672.08 |
| 600000-5100-301000-P | | | |
| Fineview Citizens Coun | \$5,500.00 | | \$5,500.00 |
| 600000-5100-101160-P | | | |
| Perryhilltop Citizens Co | \$5,500.00 | | \$5,500.00 |
| 600000-5100-101160-P | | | |
| UMOJA African Arts in | \$2,000.00 | | \$2,000.00 |
| 600000-5100-101160-P | | | |
| District 6 Total | \$102,691.00 | \$0.00 | \$102,691.00 |

Council District 7

| | | | |
|-------------------------|--------------|--|--------------|
| PDPartnership Trash Ca | \$800.00 | | \$800.00 |
| 600000-5100-101170-P | | | |
| Lawrenceville Corp. Ga | \$18,000.00 | | \$18,000.00 |
| 600000-5100-101170-P | | | |
| Lawrenceville Corp. Tra | \$30,000.00 | | \$30,000.00 |
| 600000-5100-101170-P | | | |
| Arsenal Park Bldg. Impr | \$53,891.00 | | \$53,891.00 |
| 600000-5100-101170-P | | | |
| District 7 Total | \$102,691.00 | | \$102,691.00 |

Council District 8

| | | | |
|--------------------------|--------------|--|--------------|
| District 8 Trash Cans/St | \$79,440.00 | | \$79,440.00 |
| 600000-5100-101180-P | | | |
| PDPartnership Trash Ca | \$800.00 | | \$800.00 |
| 600000-5100-101180-P | | | |
| Shalane's Play Yard (D | \$22,451.00 | | \$22,451.00 |
| 600000-5100-101180-P | | | |
| District 8 Total | \$102,691.00 | | \$102,691.00 |

Council District 9

| | | | |
|------------------|--------------|--|--------------|
| District 9 Total | \$102,691.00 | | \$102,691.00 |
|------------------|--------------|--|--------------|

| | | |
|-------------------------|--------------|--------------|
| Bradahanna Project - BE | \$40,000.00 | \$40,000.00 |
| 600000-5100-101190-P | | |
| PDPartnership Trash Ca | \$800.00 | \$800.00 |
| 600000-5100-101190-P | | |
| District 9 NN | \$61,891.00 | \$61,891.00 |
| 600000-5100-101190-P | | |
| District 9 Total | \$102,691.00 | \$102,691.00 |