



Legislation Details (With Text)

File #:	2011-2117	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	9/27/2011	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	10/11/2011
Enactment date:	10/11/2011	Enactment #:	713
Effective date:	10/13/2011		
Title:	Resolution amending Resolution No. 527, effective August 8, 2011, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Planning & Public Works to Public Safety from: "American Disability Act Coordinator" (-\$11,085.83) and "Wall, Step & Fence Program" (-\$3,535.12) and transfer these funds to "SCBA Equipment" (+\$14,620.95).		
Sponsors:			
Indexes:	CAPITAL BUDGET, CDBG PROGRAM		
Code sections:			
Attachments:	1. 2011-2117.doc		

Date	Ver.	Action By	Action	Result
10/13/2011	1	Mayor	Signed by the Mayor	
10/11/2011	1	City Council	Passed Finally	Pass
10/5/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/27/2011	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution amending Resolution No. 527, effective August 8, 2011, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Planning & Public Works to Public Safety from: "American Disability Act Coordinator" (-\$11,085.83) and "Wall, Step & Fence Program" (-\$3,535.12) and transfer these funds to "SCBA Equipment" (+\$14,620.95).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 527, effective August 8, 2011, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<i>TOTAL</i>	<i>20,645,000.00</i>

Is hereby amended to read as follows:
ATTACHMENT

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA 500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00

Allentown Civic Assoc./South Side Local Dev.
Co.

500000-2610-101100-C2003-G223003-2003 5,000.00 5,000.00

Amani Christian Community Development Corp.

500000-2610-101100-C2003-G229932-2003 5,000.00 5,000.00

BACC Beechview Share

500000-2610-101100-C2003-G225009-2003 5,000.00 5,000.00

Beltzhoover Citizens CDC

500000-2610-101100-C2003-G229749-2003 10,000.00 10,000.00

Beltzhoover Neighborhood Council

500000-2610-101100-C2003-G221120-2003 5,000.00 5,000.00

Better Block Development Corp.

500000-2610-101100-C2003-G229751-2003 19,500.00 19,500.00

Bid Sheet

500000-2610-101100-C2003-G229937-2003 1,000.00 1,000.00

Original Budget Changes (+ or -) Revised Budget

Big Brothers/Big Sisters

500000-2610-101100-C2003-G221313-2003 4,000.00 4,000.00

Bloomfield Business Association

500000-2610-101100-C2003-G225017-2003 17,000.00 17,000.00

Bloomfield Citizens Council

500000-2610-101100-C2003-G229864-2003 6,000.00 6,000.00

Bloomfield Garfield Corp./ Tree of Hope

500000-2610-101100-C2003-G229866-2003 8,000.00 8,000.00

Bloomfield Garfield Corporation/Youth Develop.

500000-2610-101100-C2003-G229172-2003 5,000.00 5,000.00

Bloomfield Preservation & Heritage Society

500000-2610-101100-C2003-G221133-2003 12,000.00 12,000.00

Boys & Girls Club of Western Pa.

500000-2610-101100-C2003-G229753-2003 9,000.00 9,000.00

Brashear Association

500000-2610-101100-C2003-G229755-2003	15,000.00	15,00
Breachmenders Ministries		
500000-2610-101100-C2003-G229936-2003	13,500.00	13,50
Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	9,000.00	9,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,00
Browns Chapel A.M.E. Church		
500000-2610-101100-C2003-G223099-2003	10,000.00	10,00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,00
Original Budget Changes (+ or -) Revised Budget		
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		

Energy & Children's Center		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00
Community Design Center - Centre/Baum		
500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00
Contact Pittsburgh		
500000-2610-101100-C2003-G229106-2003	2,500.00	2,500.00
Crafton Hts. Community Pre-School	1,000.00	1,000.00
District #1 - Community Initiative		
500000-2610-101100-C2003-G223180-2003	1,250.00	1,250.00
District #8-DPW	4,500.00	4,500.00
Dollar Energy Fund		
500000-2610-101100-C2003-G224555-2003	5,000.00	5,000.00
East Allegheny Community Council - Pumpkin Fest		
500000-2610-101100-C2003-G221330-2003	8,750.00	8,750.00
East End Cooperative Ministries		
500000-2610-101100-C2003-G229761-2003	2,500.00	2,500.00
	Original Budget	Changes (+ or -)
		Revised Budget
East Liberty Development, Inc.		
500000-2610-101100-C2003-G229109-2003	3,000.00	3,000.00
Elder-Ado, Inc.		
500000-2610-101100-C2003-G221334-2003	33,000.00	33,000.00
Elizabeth Seton Center		
500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
Elliott West End Athletic Association		
500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00

500000-2610-101100-C2003-G229765-2003	1,000.00	1,00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,00
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,00

Original Budget Changes (+ or -) Revised Budget

Hazelwood Glenwood Glen Hazel Council (HGG		
500000-2610-101100-C2003-G229768-2003	3,278.84	3,278.84
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,00
Homewood Museum		
500000-2610-101100-C2003-G221357-2003	4,500.00	4,50
House of the Crossroads		
500000-2610-101100-C2003-G221358-2003	9,000.00	9,00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,00
Jewish Association on Aging/Council Adult Day		

500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center		
500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development Center		
500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank		
500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest		
500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Jewish Assoc. on Aging/Charles Morris 5000	3,321.16	3,321.16
Jewish Assoc. on Aging/Wheelchair Scale 500000	1,400.00	1,400.00
Development Center 500000-2610-101100-C2003	1,000.00	1,000.00
Original Budget		Changes (+ or -)
		Revised Budget
Kuntu Repertory Theater		
500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Lawrenceville Bloomfield Meals on Wheels		
500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00
Lawrenceville United		
500000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00
Lower Bloomfield Unity Council		
50000-2610-101100-C2003-G221370-2003	4,000.00	4,000.00
Manchester Citizens Corp.		
500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women		
500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00
Mt. Washington Community Development Corp.		
500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Mt. Washington C.D.C. - House Tour		
500000-2610-101100-C2003-G223131-2003	1,000.00	1,000.00

NABHI		
500000-2610-101100-C2003-G223142-20035,500.00		5,500.00
Naomi's Place		
500000-2610-101100-C2003-G229896-200310,000.00		10,000.00
National Council of Jewish Women		
500000-2610-101100-C2003-G221377-20033,500.00		3,500.00
Neighborhood Legal Services		
500000-2610-101100-C2003-G229904-20031,000.00		1,000.00
Neighborhood Centers Association		
500000-2610-101100-C2003-G229817-20035,000.00		5,000.00
New Hope for Neighborhood Renewal/Café 'N Cream		
500000-2610-101100-C2003-G223247-20032,000.00		2,000.00
Northside Leadership Conference		
500000-2610-101100-C2003-G229784-20035,000.00		5,000.00

	Original Budget	Changes (+ or -)	Revised Budget
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Northside Saints		
500000-2610-101100-C2003-G229781-20034,000.00		4,000.00
Nuture Clubs/Tides Centers		
500000-2610-101100-C2003-G229964-20035,000.00		5,000.00
Oakland Business Improvement District		
500000-2610-101100-C2003-G229966-20032,000.00		2,000.00
Oakland Planning & Development		
500000-2610-101100-C2003-G221379-20034,000.00		4,000.00
Observatory Hill		
500000-2610-101100-C2003-G221220-20035,000.00		5,000.00
Old Allegheny Athletic Association		
500000-2610-101100-C2003-G229820-20034,000.00		4,000.00
Old Allegheny Athletic Association for Tri-Valley		
500000-2610-101100-C2003-G229968-20034,000.00		4,000.00

ONALA Club

500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
PCRG (Vacant Property Working Group)		
500000-2610-101100-C2003-G2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance		
500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland		
500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force		
500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center		
500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
	<u>Original Budget</u>	<u>Changes (+ or -)</u>
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2003-G221390-2003	78,500.00	78,500.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2003-G221391-2003	119,000.00	119,000.00
Polish Hill Civic Association		
500000-2610-101100-C2003-G225010-2003	12,500.00	12,500.00
Program for Female Offenders		
500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00
Providence Connections/Meeting Room Big Screen TV		
500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00
Reading is Fundamental Pittsburgh		
500000-2610-101100-C2003-G229976-2003	3,000.00	3,000.00
Riverview Park Alliance		

RIVERVIEW PARK ALLIANCE

500000-2610-101100-C2003-G229978-2003	2,000.00	2,00
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Riverview Tower Apartments - ADA Upgrades

500000-2610-101100-C2003-G221397-2003	2,000.00	2,00
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Rosedale Block Cluster

500000-2610-101100-C2003-G224508-2003	5,000.00	5,00
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Sexual Assault Response Team of Allegheny Co.

500000-2610-101100-C2003-G223057-2003	2,000.00	2,000.00
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Shepherd Wellness Community

500000-2610-101100-C2003-G229791-2003	22,500.00	22,50
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Sheraden Homework & Computer Center/Boys & Girls Club

500000-2610-101100-C2003-G229125-2003	10,000.00	10,00
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Sickle Cell Society

500000-2610-101100-C2003-G221407-2003	24,000.00	24,00
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Silver Lake Community Improvement Assoc.

500000-2600-101100-C2003-G223088-2003	1,500.00	1,500.00
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South Side Market House

500000-2610-101100-C2003-2297261-2003	6,000.00	6,000.00
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South Side Local Development Company

500000-2610-101100-C2003-G229794-2003	5,000.00	5,00
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Original	<u>Budget</u>	Changes (+ or -)	<u>Revised</u> <u>Budget</u>
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Spring Garden Neighborhood Council

500000-2610-101100-C2003-G229795-2003	5,000.00	5,00
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Spring Hill Civic League

500000-2610-101100-C2003-G221267-2003	5,000.00	5,00
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St. Andrew Lutheran Church/East Carnegie Community Council

500000-2610-101100-C2003-G229910-2003	4,000.00	4,00
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Steel City Boxing

500000-2610-101100-C2003-G229982-2003	4,000.00	4,00
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Steel Valley Authority

500000-2610-101100-C2003-G221505-2003	6,000.00	6,00
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Tides Center - Western Pa (Ultra Violet Loop)		
500000-2610-101100-C2003-G229984-2003	5,000.00	5,00
Troy Hill Citizens Council		
500000-2610-101100-C2003-G229798-2003	10,000.00	10,00
Uptown Community Action Group		
500000-2610-101100-C2003-G221418-2003	8,000.00	8,00
Urban League & Housing Counseling		
500000-2610-101100-C2003-2216303-2003	2,000.00	2,00
Vietnam Veterans Leadership Program		
500000-2610-101100-C2003-G221292-2003	1,000.00	1,00
Vintage		
500000-2610-101100-C2003-G221294-2003	3,500.00	3,50
West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2003-G229210-2003	33,000.00	33,00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet		
500000-2610-101100-C2003-G229129-2003	15,000.00	15,00
Western Pennsylvania Slovak Cultural Associatio		
500000-2610-101100-C2003-G229994-2003	5,000.00	5,00
Western Pennsylvania Conservancy		
500000-2610-101100-C2003-G226002-2003	4,000.00	4,00
Western Pennsylvania Police Athletic League		
500000-2610-101100-C2003-G229832-2003	5,000.00	5,00
Original Budget Changes (+ or -) Revised Budget		
Western Pennsylvania Police Athletic League/Sheriden A.C.		
500000-2610-101100-C2003-G229918-2003	5,000.00	5,00
Women's Center and Shelter		
500000-2610-101100-C2003-G229805-2003	3,000.00	3,00
YMCA Center Ave.		
500000-2610-101100-C2003-G229806-2003	5,000.00	5,00
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2003-G221351-2003	6,000.00	6,00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>-11,085.83</u>	<u>2,208,91</u>
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ADA Coordinator			
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500000-2610-110000-C2003-2221151-2003	55,000.00	-11,085.83	43,914.1
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Citizen Participation			
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500000-2610-110000-C2003-2256900-2003	215,000.00		215,00
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CBO'S			
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500000-2610-110000-C2003-G221000-2003	800,000.00		800,00
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Personnel - City Planning			
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500000-2610-110000-C2003-2250000-2003	1,050,000.00		1,050,00
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Urban League - Housing Counseling			
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500000-2610-110000-C2003-2216303-2003	100,000.00		100,00
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<u>Engineering & Construction</u>	<u>200,000.00</u>		<u>200,000</u>
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Wall, Step & Fence Program			
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500000-2610-301000-C2003-2220035-2003	100,000.00		100,00
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Renovation of Recreation & Senior Centers			
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500000-2610-301000-C2003-2243000-2003	100,000.00		100,00
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<u>Housing Authority</u>	<u>365,000.00</u>		<u>365,00</u>
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Central Relocation			
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500000-2610-810000-C2003-2215888-2003	365,000.00		365,00
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	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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<u>Mayor's Office</u>	<u>465,000.00</u>		<u>465,000</u>
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B.I.G. League Youth Sports Program			
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500000-2610-102000-C2003-G224117-2003	100,000.00		100,00
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Center for Victims of Violent Crimes			
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500000-2610-102000-C2003-G228991-2003	50,000.00		50,00
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Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,00
Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,00
Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,00
Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,00
Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,00

<u>Parks & Recreation</u>	<u>1,560,544.30</u>	<u>1,560,54</u>
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HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,00
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,54
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,00

<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,45</u>
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Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,00

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	214,455.70		214,45
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<u>Public Safety</u>	<u>1,325,000.00</u>	<u>+14,620.95</u>	<u>1,339,62</u>
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Demolition of Condemned Buildings			
500000-2610-274300-C2003-2210011-2003	1,325,000.00		1,325,00

<u>SCBA Equipment</u>			
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500000-2610-200000-C2003-2267437-2003	0.00	+14,620.95	14,620.9
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<u>Public Works</u>	<u>5,067,988.00</u>	<u>-3,535.12</u>	<u>5,064,45</u>
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Property Management			
500000-2610-400000-C2003-2220082-2003	735,000.00		735,00

Disabled & Public Sidewalk Program			
500000-2610-400000-C2003-2220061-2003	80,000.00		80,00

<u>Wall, Step & fence Program</u>			
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500000-2610-400000-C2003-2220036-2003	58,000.00	-3,535.12	54,464.8
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Park Reconstruction Program			
500000-2610-400000-C2003-2245001-2003	235,000.00		235,00

Play Equipment/Surfacing			
500000-2610-400000-C2003-2267177-2003	15,000.00		15,00

Street Resurfacing			
500000-2610-400000-C2003-2239000-2003	3,944,988.00		3,944,98

<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>		<u>7,712,01</u>
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Lincoln Lemington Development			
500000-2610-820000-C2003-2267157-2003	150,000.00		150,00

Centre Avenue Corridor			
500000-2610-820000-C2003-2267123-2003	200,000.00		200,00

Citywide Mainstreet			
500000-2610-820000-C2003-2210035-2003	482,373.00		482,373

Community Development Investment Fund			
500000-2610-820000-C2003-2200021-2003	400,000.00		400,000

Original	<u>Budget</u>	Changes (+	<u>Revised</u>
		<u>or -)</u>	<u>Budget</u>

Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,00
Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,63
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,00
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,00
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,00
Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,00
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,00
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,00
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,00
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,00
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,00
Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>