



## Legislation Details (With Text)

<b>File #:</b>	2011-2095	<b>Version:</b>	1
<b>Type:</b>	Resolution	<b>Status:</b>	Passed Finally
<b>File created:</b>	9/20/2011	<b>In control:</b>	Committee on Land Use and Economic Development
<b>On agenda:</b>		<b>Final action:</b>	10/4/2011
<b>Enactment date:</b>	9/28/2011	<b>Enactment #:</b>	685
<b>Effective date:</b>	10/5/2011		
<b>Title:</b>	Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Young Preservationists Association of Pittsburgh" \$3,000 and by adjusting various other projects in Council District 5 Neighborhood Needs.		
<b>Sponsors:</b>	Douglas Shields		
<b>Indexes:</b>	CAPITAL BUDGET (AMENDING)		
<b>Code sections:</b>			
<b>Attachments:</b>	1. 2011-2095.doc		

Date	Ver.	Action By	Action	Result
10/6/2011	1	Mayor	Signed by the Mayor	
10/4/2011	1	City Council	Passed Finally	Pass
9/28/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/20/2011	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Young Preservationists Association of Pittsburgh" \$3,000 and by adjusting various other projects in Council District 5 Neighborhood Needs.

### Be it resolved by the Council of the City of Pittsburgh as follows:

**Section 1.** Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

## SEE ATTACHMENT

Projects	Current Budget	Changes (+)	Revised Budget
Account-Fund-Organization-Subclass-Project/Grant-Budget Year		(-)	

Hazelwood: master plan, public participation process	\$85,000.00	\$85,000.00
600000-5100-101150-350-N435002-2000		
SQ: Forbes, Murray, & Forward Ave business district	\$121,267.50	\$121,267.50
600000-5100-101150-350-N207002-2000		
Lincoln Place: recreation center	\$55,250.00	\$55,250.00
600000-5100-101150-350-N143002-2000		
WPA Conservancy: 2 new flower gardens	\$36,570.99	\$36,570.99
566100-5100-101150-350-N421001-2000		
Swisshelm Pk: Sarah Jackson Black comm ctr impvts	\$49,963.89	\$49,963.89
566100-5100-101150-350-N410001-2000		
Schenley Park Nature Center slate sidewalk	\$5,000.00	\$5,000.00
600000-5100-101150-350-N244008-2000		
Tree planting, Greenfield business districts	\$14,053.50	\$14,053.50
600000-5100-101150-350-N254018-2000		
Community building, 2nd Avenue & Johnston	\$64,999.79	\$64,999.79
600000-5100-101150-350-N410002-2000		
Community Environmental Consultant - LTV Remediation	\$5,000.00	\$5,000.00
600000-5100-101150-350-N255004-2000		
Enhancements of pedestrian crossings	\$6,722.00	\$6,722.00
600000-5100-101150-350-N233002-2000		
CYA Steven Foster Senior Center improvements	\$5,000.00	\$5,000.00
600000-5100-101150-350-N306006-2000		
Greenfield gym mats & bb hoops	\$2,000.00	\$2,000.00
600000-5100-101150-350-N142002-2000		
Swisshelm Park Playground Improvements	\$62,648.00	\$62,648.00
600000-5100-101150-350-N137012-2000		
Greater Hazelwood Athletic Assn. batting cages	\$6,565.68	\$6,565.68
600000-5100-101150-350-N102022-2000		
URA Real Estate: Ladora Way survey & subdivision	\$5,795.00	\$5,795.00
600000-5100-101150-350-N224006-2000		
Magee Gymnasium Lighting	\$4,213.12	\$4,213.12
600000-5100-101150-350-N143008-2000		
Anthony Street Concrete Slab Replacement	\$10,000.00	\$10,000.00
600000-5100-101150-350- N244010-2000		
Calera Street Flood Wall	\$12,624.00	\$12,624.00
600000-5100-101150-350-N258006-2000		
Greenfield Org.: District 5 Streetscape Banner Project	\$5,998.60	\$5,998.60
600000-5100-101150-350-N204003-2000		
Greenfield Senior Center Copier	\$3,900.00	\$3,900.00
600000-5100-101150-350-N218010-2000		
Magee Rec. Center Activity Fitness Room	\$25,000.00	\$25,000.00
600000-5100-101150-350-N142003-2000		
Magee Locker Room Rehabilitation	\$5,266.02	\$5,266.02
600000-5100-101150-350-N142004-2000		
Magee Senior Center TV/Stand	\$615.84	\$615.84
600000-5100-101150-350-N143009-2000		

Magee Senior Center Computers 600000-5100-101150-350-N143010-2000	\$1,295.00		\$1,295.00
Hazelwood Senior Center Computers 600000-5100-101150-350-N143011-2000	\$1,436.00		\$1,436.00
Hazelwood Senior Center TV/Stand 600000-5100-101150-350-N143012-2000	\$916.80		\$916.80
Hazelwood Greenway Fence Repair Bigelow St 600000-5100-101150-350-N449005-2000	\$1,998.74		\$1,998.74
Squirrel Hill BID 600000-5100-101150-350-N408067-2000	\$2,175.00		\$2,175.00
Forbes Murray Maintenance 600000-5100-101150-350-N224010-2000	\$4,869.25		\$4,869.25
Letterman Field Scoreboard 600000-5100-101150-350-N102027-2000	\$16,000.00		\$16,000.00
Bud Hammer Field Scoreboard 600000-5100-101150-350-N102028-2000	\$16,000.00		\$16,000.00
McBride Field Scoreboard 600000-5100-101150-350-N102026-2000	\$16,000.00		\$16,000.00
Schenley Park Golf Course First Tee program 600000-5100-101150-350-N143013-2000	\$10,000.00		\$10,000.00
URA Woods House Stabilization 600000-5100-101150-350-N306007-2000	\$20,000.00		\$20,000.00
Magee Field Lighting and Improvements 600000-5100-101150-350-N225019-2000	\$21,055.64		\$21,055.64
National Council of Jewish Women - Children Playroom 600000-5100-101150-350-N408090-2000	\$19,991.64		\$19,991.64
District 5 Ball Field Improvements 600000-5100-101150-350-N102029-2000	\$47,819.96		\$47,819.96
Greenfield Organization 600000-5100-101150-350-N408000-2000	\$600.00		\$600.00
Hazelood Greenway Fence Repair 600000-5100-101150-350-N219006-2000	\$6,000.00		\$6,000.00
Squirrel Skate Park 600000-5100-101150-350-N146006-2000	\$5,000.00		\$5,000.00
Four Mile Run Field Fencing 600000-5100-101150-350-N219007-2000	\$5,000.00		\$5,000.00
District 5 Street Paving 600000-5100-101150-350-N224013-2000	\$25,174.87		\$25,174.87
Jewish Community Center Various Projects 600000-5100-101150-350-N152003-2000	\$40,000.00		\$40,000.00
<b>Contingency</b> 600000-5100-101150-350-N556002-2000	<b>\$73,355.17</b>	<b>(3,000.00)</b>	<b>\$70,355.17</b>
Gateway Project 600000-5100-101150-350-N225023-2000	\$20,000.00		\$20,000.00
Squirrel Hill Urban Coalition (Minadeo Comm. Playground)	\$10,000.00		\$10,000.00

playground)

600000-5100-101150-350-N408217-2000			
Public Works-Hazelwood Gazebo	\$6,133.00		\$6,133.00
600000-5100-101150-350-N248008-2000			
Davis Park Security Lighting	\$2,400.00		\$2,400.00
600000-5100-101150-350-N225024-2000			
14th Ward Baseball Association	\$18,325.00		\$18,325.00
600000-5100-101150-350-N408221-2000			
Riverview Towers Sewer Repair	10,000.00		\$10,000.00
600000-5100-101150-350-N408222-2000			
Architectural Engineering Services	3,000.00		\$3,000.00
600000-5100-101150-350-N408224-2000			
Hazelwood Urban Gardens	2,000.00		2,000.00
600000-5100-101150-350-N408225-2000			
<b>Young Preservationists Assoc. of Pgh (YPA)</b>	<b>0.00</b>	<b>3,000.00</b>	<b>\$3,000.00</b>
600000-5100-101150-350-N408230-2000			
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00