



Legislation Details (With Text)

File #: 2011-2070 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 9/13/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 9/27/2011

Enactment date: 9/27/2011 **Enactment #:** 678

Effective date: 10/3/2011

Title: Resolution amending Res. 586 of 2011 entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from "District 6 Projects" (-\$9,500.00) and from District 1 "East Northside Action Committee" -\$5,000.00; and transfer these funds to "Dollar Energy Fund" (+\$1,500.00); "Family Resources" (+\$1,500.00); "Healthy Start, Inc." (+\$3,000.00); "Pa Affiliate of SIDS Alliance" (+\$1,500.00); "Strong Women Strong Girls" (+\$2,000.00); and East Allegheny Community Council, (+5,000.00).

Sponsors: R. Daniel Lavelle

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-2070.doc, 2. 2011-2070 VERSION 2.doc

Date	Ver.	Action By	Action	Result
10/4/2011	2	Mayor	Signed by the Mayor	
9/27/2011	2	City Council	Passed Finally	Pass
9/21/2011	1	Standing Committee	Affirmatively Recommended as Amended	Pass
9/21/2011	1	Standing Committee	AMENDED	Pass
9/13/2011	1	City Council	Read and referred	

Resolution amending Res. 586 of 2011 entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from "District 6 Projects" (- \$9,500.00) and from District 1 "East Northside Action Committee" -\$5,000.00; and transfer these funds to "Dollar Energy Fund" (+\$1,500.00); "Family Resources" (+\$1,500.00); "Healthy Start, Inc." (+\$3,000.00); "Pa Affiliate of SIDS Alliance" (+\$1,500.00); "Strong Women Strong Girls" (+\$2,000.00); and East Allegheny Community Council, (+5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution 586 of 2011, which presently read as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$ 918,650.00
CITY PLANNING	\$ 2,885,000.00
HUMAN RELATIONS COMMISSION	\$ 35,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 1,000,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 850,000.00
PUBLIC WORKS	\$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	\$ 4,650,000.00
TOTAL:	\$ 18,038,480.00

Is hereby amended to Read as follows:

SEE ATTACHMENT

2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

<u>CITY COUNCIL</u>	<u>918,650.00</u>		<u>918,650.00</u>
AHEADD			
500000-2610-101100-C2,500.00	0.00		2,500.00
Allentown Community D2,000.00	0.00		2,000.00
500000-2610-101100-C:			
Arlington Civic Council 4,000.00	0.00		4,000.00
500000-2610-101100-C:			
Associated Artists of Pitt2,500.00	0.00		2,500.00
500000-2610-101100-C:			
August Wilson Home Pr5,000.00	0.00		5,000.00
500000-2610-101100-C:			
Beltzhoover Neighborho2,000.00	0.00		2,000.00
500000-2610-101100-C:			
Beltzhoover Citizens CD2,000.00	0.00		2,000.00
500000-2610-101100-C:			
Bloomfield Citizens Cou5,000.00	0.00		5,000.00
500000-2610-101100-C:			
Bloomfield Garfield Corp5,000.00	0.00		5,000.00

500000-2610-101100-C;		
Bloomfield Preservation	5,000.00	0.00
500000-2610-101100-C;		5,000.00
Bloomfield Recreation	C3,000.00	0.00
500000-2610-101100-C;		3,000.00
Boys and Girls Club of W	5,000.00	0.00
500000-2610-101100-C;		5,000.00
Brashear Association, In	6,000.00	0.00
500000-2610-101100-C;		6,000.00
Brookline Christian Food	10,000.00	0.00
500000-2610-101100-C;		10,000.00
Brookline Meals on Whe	10,000.00	0.00
500000-2610-101100-C;		10,000.00
Catholic Youth Associati	5,000.00	0.00
500000-2610-101100-C;		5,000.00
Center for Victims of Vio	2,000.00	0.00
500000-2610-101100-C;		2,000.00
Center for Victims of Vio	2,850.00	0.00
500000-2610-101100-C;		2,850.00
Children's Sickle Cell Fo	3,000.00	0.00
500000-2610-101100-C;		3,000.00
Community Empowerme	1,000.00	0.00
500000-2610-101100-C;		1,000.00
Community Human Serv	2,500.00	0.00
500000-2610-101100-C;		2,500.00
Creedmoor Court	4,500.00	0.00
500000-2610-101100-C;		4,500.00
District 1 Equipment	34,500.00	0.00
500000-2610-101100-C;		34,500.00
District 2 Public Works	12,500.00	0.00
500000-2610-101100-C;		12,500.00
District 5 Tree Planting	2,000.00	0.00
500000-2610-101100-C;		2,000.00
<u>District 6 Projects</u>	<u>9,500.00</u>	<u>-9,500.00</u>
500000-2610-101100-C;		<u>0.00</u>
District 7 Equipment	10,000.00	0.00
500000-2610-101100-C;		10,000.00
<u>Dollar Energy Fund, Inc.</u>	<u>2,000.00</u>	<u>+1,500.00</u>
500000-2610-101100-C;		<u>3,500.00</u>
<u>East Allegheny Comm</u>	<u>0.00</u>	<u>+5,000.00</u>
500000-2610-101100-C;		<u>5,000.00</u>

500000-2610-101100-C;

East End Cooperative M2,500.00	0.00	2,500.00
500000-2610-101100-C;		

East Liberty Developme2,500.00	0.00	2,500.00
500000-2610-101100-C;		

East Northside Action -5,000.00	-5,000.00	0.00
500000-2610-101100-C;	0.00	5,000.00

Elder-Ado, Inc. 18,000.00	0.00	18,000.00
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500000-2610-101100-C;

Elizabeth Seton Center, 15,000.00	0.00	15,000.00
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500000-2610-101100-C;

Elliott West End Athletic 5,000.00	0.00	5,000.00
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500000-2610-101100-C;

Emanuel Christian Presc2,000.00	0.00	2,000.00
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500000-2610-101100-C;

Emanuel United Method1,000.00	0.00	1,000.00
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500000-2610-101100-C;

<u>Family Resources 0.00</u>	<u>+1,500.00</u>	<u>1,500.00</u>
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500000-2610-101100-C;

Fineview Citizen's Coun2,500.00	0.00	2,500.00
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500000-2610-101100-C;

First Tee of Pittsburgh 3,000.00	0.00	3,000.00
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500000-2610-101100-C;

Friendship Development10,000.00	0.00	10,000.00
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500000-2610-101100-C;

Friendship Preservation 10,000.00	0.00	10,000.00
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500000-2610-101100-C;

Grandview Lions Club, In4,000.00	0.00	4,000.00
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500000-2610-101100-C;

Greater Pittsburgh Comr49,800.00	0.00	49,800.00
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500000-2610-101100-C;

Greenfield Organization 9,000.00	0.00	9,000.00
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500000-2610-101100-C;

Geek Art/Green Innovati2,500.00	0.00	2,500.00
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500000-2610-101100-C;

Hazelwood Initiative 30,000.00	0.00	30,000.00
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500000-2610-101100-C;

Hazelwood Meals on W/F 3,000.00	0.00	3,000.00
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112421000 meals on WFS,000.00	0.00	3,000.00
500000-2610-101100-C;		
Healthy Start, Inc. 0.00	+3,000.00	3,000.00
500000-2610-101100-C;		
Hilltop Community Child2,000.00	0.00	2,000.00
500000-2610-101100-C;		
Jewish Association on A1,000.00	0.00	1,000.00
500000-2610-101100-C;		
Jewish Family & Childre2,000.00	0.00	2,000.00
500000-2610-101100-C;		
Jewish Family & Childre5,000.00	0.00	5,000.00
500000-2610-101100-C;		
Just Harvest 25,000.00	0.00	25,000.00
500000-2610-101100-C;		
Lawrenceville-Bloomfiel5,000.00	0.00	5,000.00
500000-2610-101100-C;		
Lawrenceville United 15,000.00	0.00	15,000.00
500000-2610-101100-C;		
Light of Life 2,500.00	0.00	2,500.00
500000-2610-101100-C;		
Living at Home Program3,000.00	0.00	3,000.00
500000-2610-101100-C;		
Manchester Youth Deve5,000.00	0.00	5,000.00
500000-2610-101100-C;		
Manchester Citizen's Co7,500.00	0.00	7,500.00
500000-2610-101000-C;		
Marion Manor Corporati5,000.00	0.00	5,000.00
500000-2610-101100-C;		
Moving Lives of Kids Art5,000.00	0.00	5,000.00
500000-2610-101100-C;		
Mt. Washington Commu17,000.00	0.00	17,000.00
500000-2610-101100-C;		
MWCDC Wild Art Trails 1,000.00	0.00	1,000.00
500000-2610-101100-C;		
Mt. Washington Heights5,000.00	0.00	5,000.00
500000-2610-101100-C;		
My Brother's Keeper 3,000.00	0.00	3,000.00
500000-2610-101100-C;		
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Northside Coalition for F15,000.00	0.00	15,000.00
500000-2610-101000-C:		
National Council of Jewi12,000.00	0.00	12,000.00
500000-2610-101100-C:		
New Hope for Neighbor1,000.00	0.00	1,000.00
500000-2610-101100-C:		
Northside Chronicle 1,500.00	0.00	1,500.00
500000-2610-101100-C:		
Northside Leadership Cc3,500.00	0.00	3,500.00
500000-2610-101100-C:		
Northside Public Safety 1,000.00	0.00	1,000.00
500000-2610-101100-C:		
Northview Heights Estat1,000.00	0.00	1,000.00
500000-2610-101100-C:		
Oakland Business Impro7,000.00	0.00	7,000.00
500000-2610-101100-C:		
Oakland Community Co5,000.00	0.00	5,000.00
500000-2610-101100-C:		
Oakland Planning & Dev7,000.00	0.00	7,000.00
500000-2610-101100-C:		
Parks & Recreation 10,000.00	0.00	10,000.00
500000-2610-101100-C:		
<u>Pennsylvania Affiliate Si5,000.00</u>	<u>+1,500.00</u>	<u>,500.00</u>
<u>500000-2610-101100-C:</u>		
Pennsylvania Resource 2,000.00	0.00	2,000.00
500000-2610-101100-C:		
Perry Hilltop Citizens Inc1,000.00	0.00	1,000.00
500000-2610-101100-C:		
Persad Center 2,000.00	0.00	2,000.00
500000-2610-101100-C:		
Pittsburgh Action Agains2,500.00	0.00	2,500.00
500000-2610-101100-C:		
Pittsburgh Aids Task Fo2,000.00	0.00	2,000.00
500000-2610-101100-C:		
Pittsburgh Community S130,000.00	0.00	130,000.00
500000-2610-101100-C:		
Pittsburgh Community S16,000.00	0.00	16,000.00
500000-2610-101100-C:		
Pittsburgh Community R824.00	0.00	824.00
500000-2610-101100-C:		
Pittsburgh Musical Thea2,500.00	0.00	2,500.00
500000-2610-101100-C:		
Pittsburgh Parks Conser2,500.00	0.00	2,500.00
500000-2610-101100-C:		

Polish Hill Civic Association	15,000.00	0.00	15,000.00
500000-2610-101100-C;			
Pressley High Rise Tennis	1,000.00	0.00	1,000.00
500000-2610-101100-C;			
Prevention Point Pittsburgh	3,500.00	0.00	3,500.00
500000-2610-101100-C;			
Ream Recreation Center	2,000.00	0.00	2,000.00
500000-2610-101100-C;			
Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C;			
Saint Andrews Food Bank	1,000.00	0.00	1,000.00
500000-2610-101100-C;			
Saint Ambrose Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C;			
Saint Clair Athletic Association	4,000.00	0.00	4,000.00
500000-2610-101100-C;			
Saint John Vianney Parrish	2,000.00	0.00	2,000.00
500000-2610-101100-C;			
Saint Mathews Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C;			
Saint Michael's Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C;			
Saint Paul's Benevolent Society	2,000.00	0.00	2,000.00
500000-2610-101100-C;			
Sarah Heinz House	3,000.00	0.00	3,000.00
500000-2610-101100-C;			
Schenley Heights Development	10,000.00	0.00	10,000.00
500000-2610-101000-C;			
Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C;			
Shepherd Wellness Center	7,000.00	0.00	7,000.00
500000-2610-101100-C;			
Sheraden Community Center	8,000.00	0.00	8,000.00
500000-2610-101100-C;			
South Side Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C;			
South Side Saber's Youth	2,000.00	0.00	2,000.00
500000-2610-101100-C;			
South Side Slopes Neighborhood	3,000.00	0.00	3,000.00
500000-2610-101100-C;			
Spring Hill Civic League	5,000.00	0.00	5,000.00
500000-2610-101100-C;			
Steel City Boxing	3,000.00	0.00	3,000.00
500000-2610-101100-C;			
Steelworkers Tower	1,000.00	0.00	1,000.00
500000-2610-101100-C;			

Strong Women Strong G4,500.00	+2,000.00	6,500.00
500000-2610-101100-C:		
The Poise Foundation 75,000.00	0.00	75,000.00
500000-2610-101100-C:		
Tree of Hope, Inc. 5,000.00	0.00	5,000.00
500000-2610-101100-C:		
Tri-Hill Valley Meals on V1,500.00	0.00	1,500.00
500000-2610-101100-C:		
Tri-Valley Athletic Assoc2,000.00	0.00	2,000.00
500000-2610-101100-C:		
Uptown Partners 7,500.00	0.00	7,500.00
500000-2610-101100-C:		
Urban League of Pittsbu20,000.00	0.00	20,000.00
500000-2610-101100-C:		
Veterans Leadership Prc7,000.00	0.00	7,000.00
500000-2610-101100-C:		
Washington Heights Ath5,000.00	0.00	5,000.00
500000-2610-101100-C:		
Western Pa. Conservan4,000.00	0.00	4,000.00
500000-2610-101100-C:		
Western PA Police Athle5,000.00	0.00	5,000.00
500000-2610-101100-C:		
Western Pennsylvania S2,500.00	0.00	2,500.00
500000-2610-101100-C:		
Windgap-Chartiers Athle5,176.00	0.00	5,176.00
500000-2610-101100-C:		
Women's Center and Sh2,500.00	0.00	2,500.00
500000-2610-101100-C:		
Woods Run Branch - Ca1,000.00	0.00	1,000.00
500000-2610-101100-C:		
Young Men & Women's 10,000.00	0.00	10,000.00
500000-2610-101100-C:		
<u>CITY PLANNING</u>	<u>\$2,885,000.00</u>	<u>2,885,000.00</u>
Administration 70,000.00	0.00	70,000.00
500000-2610-110000-C:		
ADA Compliance 25,000.00	0.00	25,000.00
500000-2610-110000-C:		
Citizen Participation 215,000.00	0.00	215,000.00
500000-2610-110000-C:		
Community-Based Orga 700,000.00	0.00	700,000.00
500000-2610-110000-C:		
Comprehensive Plannin 325,000.00	0.00	325,000.00

Comprehensive Planning	25,000.00	0.00	25,000.00
500000-2610-110000-C:			
Cultural Heritage Plan	25,000.00	0.00	25,000.00
500000-2610-110000-C:			
Personnel - City Planning	1,300,000.00	0.00	1,300,000.00
500000-2610-110000-C:			
Planning & Management	125,000.00	0.00	125,000.00
500000-2610-110000-C:			
Urban League Housing	100,000.00	0.00	100,000.00
500000-2610-110000-C:			

HUMAN RELATIONS C\$ 35,000.00**\$ 35,000.00**

Commission Operations	35,000.00	0.00	35,000.00
500000-2610-105000-C:			

MAYOR'S OFFICE \$ 800,000.00**\$ 800,000.00**

Afro-American Music	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Arlington Civic Council	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Better Block Development	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Bloomfield Business Assoc	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Bloomfield Citizens Council	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Bloomfield Garfield Council	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Brighton Heights Meeting	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Brightwood Civic Group	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Center for Victims of Violence	60,000.00	0.00	60,000.00
500000-2610-102000-C:			
Central Northside Neighborhood	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Children's Home of Pittsburgh	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Downtown Neighborhood	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
East Allegheny Community	2,000.00	0.00	2,000.00
500000-2610-102000-C:			
East End Raiders --- Honor	1,500.00	0.00	1,500.00
500000-2610-102000-C:			
East End Raiders --- Honor	1,500.00	0.00	1,500.00
500000-2610-102000-C:			

East Liberty Concerned Citizens	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Fineview Citizens Council	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Greater Pittsburgh Community Development Corp	125,000.00	0.00	125,000.00
500000-2610-102000-C:			
Greenfield Organized Neighborhoods	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Jewish Community Center	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Kingsley Assoc	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Lawrenceville Bloomfield	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Lawrenceville Corp	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Lawrenceville United	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Mt. Washington Community Development Corp	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Neighborhood Works of Lawrenceville	7,500.00	0.00	7,500.00
500000-2610-102000-C:			
Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Operation Better Block	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Pittsburgh Action Against Hunger	60,000.00	0.00	60,000.00
500000-2610-102000-C2			
Pittsburgh Community Development Corp	20,000.00	0.00	20,000.00
500000-2610-102000-C:			
Pittsburgh Community Development Corp	70,000.00	0.00	70,000.00
500000-2610-102000-C:			
Pittsburgh Community Development Corp	50,000.00	0.00	50,000.00
500000-2610-102000-C:			
Polish Hill Civic Association	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Rosedale Block Cluster	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Sheraden Community	2,500.00	0.00	2,500.00
500000-2610-102000-C:			

Southside Athletic Ass5,000.00	0.00	5,000.00
500000-2610-102000-C:		
Tree of Hope 10,000.00	0.00	10,000.00
500000-2610-102000-C:		
Troy Hill Citizens Cot10,000.00	0.00	10,000.00
500000-2610-102000-C:		
Urban League of Pittsbu20,000.00	0.00	20,000.00
500000-2610-102000-C:		
Voice Against Violence 5,000.00	0.00	5,000.00
500000-2610-102000-C:		
West End Elliott Citiz1,500.00	0.00	1,500.00
500000-2610-102000-C:		
Western Pennsylvania C100,000.00	0.00	100,000.00
500000-2610-102000-C:		
Win-CharCivic Group 2,500.00	0.00	2,500.00
500000-2610-102000-C:		
Women's Center and Sh60,000.00	0.00	60,000.00
500000-2610-102000-C:		
YMCA Centre Ave. 5,000.00	0.00	5,000.00
500000-2610-102000-C:		
YMCA Hazelwood 5,000.00	0.00	5,000.00
500000-2610-102000-C:		
YMCA Homewood 5,000.00	0.00	5,000.00
500000-2610-102000-C:		

PARKS & RECREATION**\$1,000,000.00****\$1,000,000.00**

Recreation & Senior Cer 50,000.00	0.00	50,000.00
500000-2610-500000-C:		
Senior Community Progr700,000.00	0.00	700,000.00
500000-2610-500000-C:		
Splash Zones 200,000.00	0.00	200,000.00
500000-2610-500000-C:		
Swimming Pool Mainten50,000.00	0.00	50,000.00
500000-2610-500000-C:		

PERSONNEL**\$ 800,000.00****\$ 800,000.00**

Neighborhood Employm 100,000.00	0.00	100,000.00
500000-2610-109000-C:		
Pittsburgh Partnership E 100,000.00	0.00	100,000.00
500000-2610-109000-C:		
Summer Youth Employn 600,000.00	0.00	600,000.00
500000-2610-109000-C:		

<u>PUBLIC SAFETY</u>	<u>\$ 850,000.00</u>		<u>\$ 850,000.00</u>
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Demolition of Condemne	850,000.00	0.00	850,000.00
500000-2610-274300-C:			

<u>PUBLIC WORKS</u>	<u>\$6,099,830.00</u>		<u>\$6,099,830.00</u>
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Bates St./Second Ave. Ir	20,000.00	0.00	20,000.00
500000-2610-400000-C:			
Bike Infrastructure	100,000.00	0.00	100,000.00
500000-2610-400000-C:			
Bridge Repairs	300,000.00	0.00	300,000.00
500000-2610-400000-C:			
Building Maintenance	250,000.00	0.00	250,000.00
500000-2610-400000-C:			
Disabled and Public Sid	100,000.00	0.00	100,000.00
500000-2610-400000-C:			
Neighborhood Street Im	500,000.00	0.00	500,000.00
500000-2610-400000-C:			
Parks Reconstruction	757,280.00	0.00	757,280.00
500000-2610-400000-C:			
Property Management	400,000.00	0.00	400,000.00
500000-2610-400000-C:			
Slope Failure Remediat	300,000.00	0.00	300,000.00
500000-2610-400000-C:			
South Highland Avenue	22,550.00	0.00	22,550.00
500000-2610-400000-C:			
Street Resurfacing	2,700,000.00	0.00	2,700,000.00
500000-2610-400000-C:			
Streets Run Road Flood	500,000.00	0.00	500,000.00
500000-2610-400000-C:			
Traffic Signal Hardware	50,000.00	0.00	50,000.00
500000-2610-400000-C:			
Wall, Step & Fence Prog	100,000.00	0.00	100,000.00
500000-2610-400000-C:			

<u>URBAN REDEVELOPM</u>	<u>\$4,650,000.00</u>		<u>\$4,650,000.00</u>
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Neighborhood Business	250,000.00	0.00	250,000.00
500000-2610-820000-C:			
Neighborhood Housing I	1,800,000.00	0.00	1,800,000.00
500000-2610-820000-C:			
Personnel - URA	2,200,000.00	0.00	2,200,000.00
500000-2610-820000-C:			
Property Management &	400,000.00	0.00	400,000.00

Property Management & 100,000.00
500000-2610-820000-C;

0.00

100,000.00

Total \$
18,038,480.00

\$
18,038,480.00