



Legislation Details (With Text)

File #: 2011-2068 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/13/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 9/27/2011

Enactment date: 9/27/2011 **Enactment #:** 676

Effective date: 10/3/2011

Title: Resolution amending Resolution No. 551, effective August 10, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Central Outlook Resource & Referral Center" (-\$1,000.00); and transfer these funds to the "Monumental Mission" (+ \$1,000.00).

Sponsors: R. Daniel Lavelle

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-2068.doc

Date	Ver.	Action By	Action	Result
10/4/2011	1	Mayor	Signed by the Mayor	
9/27/2011	1	City Council	Passed Finally	Pass
9/21/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/13/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 551, effective August 10, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Central Outlook Resource & Referral Center" (-\$1,000.00); and transfer these funds to the "Monumental Mission" (+ \$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 551, effective August 10, 2011, which presently reads as follows:

DEPARTMENTS**AMOUNTS**

CITY COUNCIL	\$800,000.00
CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	\$4,650,000.00

TOTAL: \$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS:

SEE ATTACHMENT

2009 CDBG

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009	1,500.00	0.00	1,500.00
Aleph Institute 500000-2610-101100-C2009-G223256-2009	2,000.00	0.00	2,000.00
Allentown Community Development Corporation 500000-2610-101100-C2009-G223095-2009	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C2009-G223257-2009	4,000.00	0.00	4,000.00
Beginning with Books	1,500.00	0.00	1,500.00

500000-2610-101100-C2009-G223097-2009

Beltzhoover Citizens CDC	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G229749-2009			

Beltzhoover Neighborhood Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G221120-2009			

Bethlehem Haven Of Pittsburgh	4,000.00	0.00	4,000.00
500000-2610-101100-C2009-G229750-2009			

Big Brothers & Big Sisters of Greater Pittsburgh	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-G221313-2009			

Bloomfield Garfield Corp.	11,000.00	0.00	11,000.00
500000-2610-101100-C2009-G221132-2009			

Brashear Association, Inc.	6,000.00	0.00	6,000.00
500000-2610-101100-C2009-G229755-2009			

Brighton Heights Meals on Wheels/Lutheran Service Society	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-G229938-2009			

Brightwood Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G221320-2009			

Brightwood Civic Group	5,000.00	0.00	5,000.00
500000-2610-101100-C2009-G221142-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009	10,000.00	0.00	10,000.00
Brown Chapel African Methodist Episcopal Church 500000-2610-101100-C2009-G223099-2009	5,000.00	0.00	5,000.00
Lawrenceville United 500000-2610-101100-C2009-000000-2009	15,000.00	0.00	15,000.00
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Service 500000-2610-101100-C2009-G229102-2009	500.00	0.00	500.00

Center for Victims of Violence & Crime 500000-2610-101100-C2009-G228990-2009	4,000.00	0.00	4,000.00
Center for Victims of Violence & Crime/Pittsburgh Mediation Center 500000-2610-101100-C2009-G229972-2009	3,850.00	0.00	3,850.00
Central Northside Neighborhood Council 500000-2610-101100-C2009-G229760-2009	5,000.00	0.00	5,000.00
<u>Central Outreach Resource and Referral</u> <u>500000-2610-101100-C2009-G223159-2009</u>	<u>41,500.00</u>	<u>-1,000.00</u>	<u>40,500.00</u>
Community Human Services 500000-2610-101100-C2009-G223179-2009	10,000.00	0.00	10,000.00
Creedmoor Court 500000-2610-101100-C2009-G223230-2009	4,500.00	0.00	4,500.00
DPW Infrastructure Improvements 500000-2610-101100-C2009-2267387-2009	24,000.00	0.00	24,000.00
District 1 Equipment 500000-2610-101100-C2009-G230032-2009	1,250.00	0.00	1,250.00
District 2 Public Safety (Beat Cop) 500000-2610-101100-C2009-G223269-2009	18,000.00	0.00	18,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2009-G224555-2009	3,000.00	0.00	3,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Dress for Success 500000-2610-101100-C2009-G223133-2009	2,500.00	0.00	2,500.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2009-G221330-2009	3,000.00	0.00	3,000.00
East Liberty Development, Inc. 500000-2610-101100-C2009-G229109-2009	3,000.00	0.00	3,000.00
East Northside Action Committee Association 500000-2610-101100-C2009-G223020-2009	7,000.00	0.00	7,000.00
Elder Ade, Inc.	17,000.00	0.00	17,000.00

ELDER-ADD, INC. 500000-2610-101100-C2009-G221334-2009	17,000.00	0.00	17,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2009-G221365-2009	15,000.00	0.00	15,000.00
Elliott West End Athletic Association 500000-2610-101100-C2009-G229763-2009	4,000.00	0.00	4,000.00
Emanuel United Methodist Preschool 500000-2610-101100-C2009-G223272-2009	2,000.00	0.00	2,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2009-G221401-2009	4,500.00	0.00	4,500.00
Friendship Development Associates, Inc. 500000-2610-101100-C2009-G221500-2009	9,000.00	0.00	9,000.00
Friendship Preservation Group 500000-2610-101100-C2009-G223024-2009	4,000.00	0.00	4,000.00
Goodwill of Southwestern PA 500000-2610-101100-C2009-G223260-2009	2,000.00	0.00	2,000.00
Grandview Lions Club, Inc. 500000-2610-101100-C2009-G223222-2009	4,000.00	0.00	4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2009-2267146-2009	45,300.00	0.00	45,300.00
Greenfield Organization - Anti Drug Initiative 500000-2610-101100-C2009-G223106-2009	8,500.00	0.00	8,500.00
Hazelwood Initiative 500000-2610-101100-C2009-G229131-2009	31,000.00	0.00	31,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Hazelwood Meals on Wheels 500000-2610-101100-C2009-G223232-2009	3,000.00	0.00	3,000.00
Heart of Gold Foundation 500000-2610-101100-C2009-G223249-2009	2,000.00	0.00	2,000.00
Hilltop Community Children's Center 500000-2610-101100-C2009-G221355-2009	2,000.00	0.00	2,000.00

Jewish Association on Aging Mollies Meals 500000-2610-101100-C2009-G223109-2009	1,500.00	0.00	1,500.00
Jewish Association on Aging Neighbors 500000-2610-101100-C2009-G221361-2009	1,500.00	0.00	1,500.00
Jewish Family & Children's Service - Career Dev. Center 500000-2610-101100-C2009-G229757-2009	3,000.00	0.00	3,000.00
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2009-G229954-2009	2,000.00	0.00	2,000.00
Just Harvest 500000-2610-101100-C2009-G229958-2009	10,000.00	0.00	10,000.00
Just Harvest Education Fund 500000-2610-101100-C2009-G223207-2009	2,000.00	0.00	2,000.00
Keystone Development Center 500000-2610-101100-C2009-G223282-2009	2,000.00	0.00	2,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2009-G229962-2009	5,000.00	0.00	5,000.00
Lynn Williams High Rise 500000-2610-101100-C2009-G223032-2009	1,000.00	0.00	1,000.00
Marion Manor Corporation 500000-2610-101100-C2009-G223112-2009	3,000.00	0.00	3,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2009-G223233-2009	1,500.00	0.00	1,500.00
Minority & Women Educational Labor Agency 500000-2610-101100-C2009-2267350-2009	1,500.00	0.00	1,500.00
Mt. Washington Community Development Corporation 500000-2610-101100-C2009-G229780-2009	16,000.00	0.00	16,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>Monumental Mission</u> <u>500000-2610-101100-C2009-G223358-2009</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
My Brother's Keeper	3,000.00	0.00	3,000.00

500000-2610-101100-C2009-G223169-2009

National Council of Jewish Women

6,000.00

0.00

6,000.00

500000-2610-101100-C2009-G221377-2009

Northside Chronicle

5,000.00

0.00

5,000.00

500000-2610-101100-C2009-G223270-2009

Northside Leadership Conference

3,000.00

0.00

3,000.00

500000-2610-101100-C2009-G229784-2009

Northside Public Safety Council

1,000.00

0.00

1,000.00

500000-2610-101100-C2009-G229202-2009

North Shore Community Alliance

1,000.00

0.00

1,000.00

500000-2610-101100-C2009-G223160-2009

Northview Heights Estates Manor Resident Council

1,000.00

0.00

1,000.00

500000-2610-101100-C2009-G223036-2009

Oakland Business Improvement District

6,000.00

0.00

6,000.00

500000-2610-101100-C2009-G223124-2009

Oakland Planning and Development Corp.

6,000.00

0.00

6,000.00

500000-2610-101100-C2009-G221379-2009

Open Door

1,000.00

0.00

1,000.00

500000-2610-101100-C2009-G229786-2009

Pennsylvania Affiliate Sids Alliance

4,000.00

0.00

4,000.00

500000-2610-101100-C2009-G229792-2009

Pennsylvania Resource Council

2,000.00

0.00

2,000.00

500000-2610-101100-C2009-G223151-2009

Perry Hilltop Citizens Inc.

1,000.00

0.00

1,000.00

500000-2610-101100-C2009-G229121-2009

Persad Center

6,000.00

0.00

6,000.00

500000-2610-101100-C2009-G221384-2009

Pittsburgh Action Against Rape

5,500.00

0.00

5,500.00

500000-2610-101100-C2009-G229655-2009

ORGANIZATION**CURRENT
AMOUNT****Changes
(+) OR (-)****REVISED
AMOUNT**

Pittsburgh Aids Task Force 500000-2610-101100-C2009-G229787-2009	5,000.00	0.00	5,000.00
Pittsburgh Community Reinvestment Group 500000-2610-101100-C2009-G225677-2009	9,176.00	0.00	9,176.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009	46,350.00	0.00	46,350.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009	16,000.00	0.00	16,000.00
Pittsburgh Leadership Foundation - Storehouse for Teachers 500000-2610-101100-C2009-G223195-2009	2,000.00	0.00	2,000.00
Pittsburgh Parks Conservancy 500000-2610-101100-C2009-G223243-2009	3,000.00	0.00	3,000.00
Poise Foundation Hope Fund 500000-2610-101100-C2009-G223236-2009	75,000.00	0.00	75,000.00
Polish Hill Civic Association 500000-2610-101100-C2009-G225010-2009	5,000.00	0.00	5,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2009-G223050-2009	1,500.00	0.00	1,500.00
Program for Female Offenders 500000-2610-101100-C2009-G229908-2009	1,500.00	0.00	1,500.00
Providence Connection 500000-2610-101100-C2009-G229974-2009	500.00	0.00	500.00
Rebuilding Together Pittsburgh 500000-2610-101100-C2009-G223307-2009	1,000.00	0.00	1,000.00
Riverview Manor 500000-2610-101100-C2009-G223054-2009	1,000.00	0.00	1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2009-G221397-2009	2,000.00	0.00	2,000.00
Rosedale Block Cluster, Inc. 500000-2610-101100-C2009-G224508-2009	1,500.00	0.00	1,500.00
St. Ambrose Manor 500000-2610-101100-C2009-G224508-2009	1,000.00	0.00	1,000.00

500000-2610-101100-C2009-G229909-2009

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
St. Andrews Lutheran Church 500000-2610-101100-C2009-G229910-2009	1,000.00	0.00	1,000.00
St. Clair Athletic Association 500000-2610-101100-C2009-G221272-2009	4,000.00	0.00	4,000.00
St. John Vianney Parrish 500000-2610-101100-C2009-G223262-2009	2,000.00	0.00	2,000.00
St. Mathews Food Bank 500000-2610-101100-C2009-G223263-2009	4,000.00	0.00	4,000.00
St. Michael's Food Bank 500000-2610-101100-C2009-G223264-2009	4,000.00	0.00	4,000.00
St. Paul's Benevolent Education & Missionary Inst. 500000-2610-101100-C2009-G223200-2009	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2009-G229162-2009	3,000.00	0.00	3,000.00
Senior Friends 500000-2610-101100-C2009-G229844-2009	2,000.00	0.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2009-G229791-2009	6,000.00	0.00	6,000.00
Sheraden Community Council 500000-2610-101100-C2009-G223121-2009	8,000.00	0.00	8,000.00
Sheraden United Methodist Church 500000-2610-101100-C2009-G223227-2009	2,000.00	0.00	2,000.00
Schafer School Community Day 500000-2610-101100-C2009-G223273-2009	1,000.00	0.00	1,000.00
Southside Market House 500000-2610-101100-C2009-2297261-2009	5,000.00	0.00	5,000.00
Southside Athletic Association 500000-2610-101100-C2009-G223187-2009	2,000.00	0.00	2,000.00

500000-2610-101100-C2009-G223187-2009

2,000.00

0.00

2,000.00

Southside Saber's Youth Football Assoc. 500000-2610-101100-C2009-G223194-2009	2,000.00	0.00	2,000.00
Spring Hill Civic League 500000-2610-101100-C2009-G221267-2009	6,000.00	0.00	6,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009	1,500.00	0.00	1,500.00
Steel City Boxing 500000-2610-101100-C2009-G229982-2009	5,000.00	0.00	5,000.00
Steelworkers Tower 500000-2610-101100-C2009-G223062-2009	1,000.00	0.00	1,000.00
Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009	10,000.00	0.00	10,000.00
Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009	6,000.00	0.00	6,000.00
Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009	2,000.00	0.00	2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2009-G229990-2009	1,500.00	0.00	1,500.00
Troy Hill Citizens Council 500000-2610-101100-C2009-G229798-2009	5,000.00	0.00	5,000.00
Union Project 500000-2610-101100-C2009-G223125-2009	8,000.00	0.00	8,000.00
Universal St. Academy Community Development 500000-2610-101100-C2009-G223312-2009	824.00	000	824.00
UPMC Living at Home Program (UPMC) 500000-2610-101100-C2009-G229891-2009	3,000.00	0.00	3,000.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2009-G221420-2009	1,000.00	0.00	1,000.00
Urban League-Hunger Services 500000-2610-101100-C2009-G223177-2009	7,500.00	0.00	7,500.00

Veterans Leadership Program 500000-2610-101100-C2009-G221292-2009	10,000.00	0.00	10,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223261-2009	5,000.00	0.00	5,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223248-2009	3,000.00	0.00	3,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
West End Elliott Citizens Council 500000-2610-101100-C2009-G229110-2009	13,000.00	0.00	13,000.00
Western PA Conservancy 500000-2610-101100-C2009-G226002-2009	3,000.00	0.00	3,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2009-G229994-2009	2,500.00	0.00	2,500.00
Wireless Neighborhoods 500000-2610-101100-C2009-2267388-2009	3,000.00	0.00	3,000.00
Young Men & Women's Hebrew Assoc. & JCC 500000-2610-101100-C2009-G223128-2009	8,000.00	0.00	8,000.00
<u>CITY PLANNING</u>	<u>2,658,382.00</u>		<u>2,658,382.00</u>
Administration 500000-2610-110000-C2009-2256332-2009	68,382.00	0.00	68,382.00
Citizen Participation 500000-2610-110000-C2009-2256900-2009	200,000.00	0.00	200,000.00
Community-Based Organizations 500000-2610-110000-C2009-G221000-2009	700,000.00	0.00	700,000.00
Cultural Heritage Plan 500000-2610-110000-C2009-2267383-2009	40,000.00	0.00	40,000.00
Personnel - City Planning 500000-2610-110000-C2009-2250000-2009	1,300,000.00	0.00	1,300,000.00
Planning and Management	100,000.00	0.00	100,000.00

500000-2610-110000-C2009-2256132-2009

Trail and Bike Route Development	50,000.00	0.00	50,000.00
500000-2610-110000-C2009-2205904-2009			

Urban League Housing Counseling	100,000.00	0.00	100,000.00
500000-2610-110000-C2009-2216303-2009			

Comprehensive Planning	100,000.00	0.00	100,000.00
500000-2610-110000-C2009-2267373-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>5,000.00</u>
Commission Operations - Fair Housing 500000-2610-105000-C2009-2238889-2009	35,000.00	0.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009	10,000.00	0.00	10,000.00
Arlington Civic Council Meals on Wheels 500000-2610-102000-C2009-G221308-2009	2,500.00	0.00	2,500.00
Better Block Development 500000-2610-102000-C2009-G229751-2009	10,000.00	0.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009	5,000.00	0.00	5,000.00
Bloomfield Citizens Council 500000-2610-102000-C2009-G229864-2009	5,000.00	0.00	5,000.00
Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009	10,000.00	0.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 500000-2610-102000-C2009-G229938-2009	2,500.00	0.00	2,500.00
Brightwood Civic Group	5 000 00	0 00	5 000 00

Englewood Civic Group 500000-2610-102000-C2009-G221142-2009	5,000.00	0.00	5,000.00
Center for Victims of Violent Crime 500000-2610-102000-C2009-G228991-2009	60,000.00	0.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009	5,000.00	0.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009	2,000.00	0.00	2,000.00
East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009	2,500.00	0.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009	10,000.00	0.00	10,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009	5,000.00	0.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2009-G228993-2009	125,000.00	0.00	125,000.00
Greenfield Organized Against Drugs 500000-2610-102000-C2009-G223106-2009	5,000.00	0.00	5,000.00
Hazelwood Initiative 500000-2610-102000-C2009-G229131-2009	5,000.00	0.00	5,000.00
Homewood Brushton Community Coalition Organization 500000-2610-102000-C2009-G223268-2009	10,000.00	0.00	10,000.00
Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2009-G221362-2009	5,000.00	0.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2009-G221197-2009	6,500.00	0.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2009-G229962-2009	2,500.00	0.00	2,500.00
Lawrenceville United 500000-2610-102000-C2009-G220855-2009	9,500.00	0.00	9,500.00

500000-2610-102000-C2009-G229855-2009

Mt. Washington Community Development Corporation	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223131-2009			

Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223175-2009			

Northside Leadership Conference	10,000.00	0.00	10,000.00
500000-2610-102000-C2009-G229784-2009			

NAHBI	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223142-2009			

Oakland Business Improvement District	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223124-2009			

Oakland Planning & Development	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G221379-2009			

Operation Better Block	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223070-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Pittsburgh Action Against Rape 500000-2610-102000-C2009-G229656-2009	60,000.00	0.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009	20,000.00	0.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2009-G221390-2009	70,000.00	0.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2009-G221391-2009	50,000.00	0.00	50,000.00
Polish Hill Civic Association 500000-2610-102000-C2009-G225010-2009	10,000.00	0.00	10,000.00
Rosedale Block Cluster Inc. 500000-2610-102000-C2009-G224508-2009	10,000.00	0.00	10,000.00
St. Clair Athletic Assoc. 500000-2610-102000-C2009-G221272-2009	1,500.00	0.00	1,500.00

Senior Friends 500000-2610-102000-C2009-G229844-2009	2,500.00	0.00	2,500.00
Sheraden Community Council 500000-2610-102000-C2009-G223121-2009	1,500.00	0.00	1,500.00
Southside Athletic Assoc. 500000-2610-102000-C2009-G223187-2009	5,000.00	0.00	5,000.00
South Side Local Development Company 500000-2610-102000-C2009-G229794-2009	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2009-G229866-2009	10,000.00	0.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2009-G229798-2009	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2009-G223177-2009	20,000.00	0.00	20,000.00
West End Elliott Citizen's Council 500000-2610-102000-C2009-G229801-2009	1,500.00	0.00	1,500.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2009-G229991-2009	5,000.00	0.00	5,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Western Pennsylvania Conservancy 500000-2610-102000-C2009-G226002-2009	100,000.00	0.00	100,000.00
Women's Center and Shelter 500000-2610-102000-C2009-G225046-2009	60,000.00	0.00	60,000.00
YMCA - Centre Avenue 500000-2610-102000-C2009-G229806-2009	5,000.00	0.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2009-G221351-2009	5,000.00	0.00	5,000.00
YMCA - Homewood 500000-2610-102000-C2009-G223082-2009	5,000.00	0.00	5,000.00
<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>

Recreation & Senior Center Maintenance 500000-2610-500000-C2009-2215010-2009	100,000.00	0.00	100,000.00
Senior Community Program 500000-2610-500000-C2009-2215003-2009	700,000.00	0.00	700,000.00
Splash Zones 500000-2610-500000-C2009-2267355-2009	500,000.00	0.00	500,000.00

<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
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Neighborhood Employment Program 500000-2610-109000-C2009-2209660-2009	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2009-2206322-2009	100,000.00	0.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2009-2206323-2009	500,000.00	0.00	500,000.00

<u>PUBLIC SAFETY</u>	<u>500,000.00</u>		<u>500,000.00</u>
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Demolition of Condemned Buildings 500000-2610-274300-C2009-2210011-2009	500,000.00	0.00	500,000.00
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<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>PUBLIC WORKS</u>	<u>5,239,385.00</u>		<u>5,239,385.00</u>
Anderson Street Underpass 500000-2610-400000-C2009-2267381-2009	400,000.00	0.00	400,000.00
Bates Street/Second Avenue Improvements 500000-2610-400000-C2009-2267292-2009	67,455.00	0.00	67,455.00
Bridge Repairs 500000-2610-400000-C2009-2231011-2009	48,346.25	0.00	48,346.25
Penn Ave. Reconstruction 500000-2610-400000-C2009-2233041-2009	135,318.75	0.00	135,318.75
Slope Failure 500000-2610-400000-C2009-2239103-2009	400,000.00	0.00	400,000.00

East Liberty - Penn 500000-2610-400000-C2009-2205901-2009	130,000.00	0.00	130,000.00
Building Maintenance Program 500000-2610-400000-C2009-2227003-2009	250,000.00	0.00	250,000.00
Chartiers Avenue Bridge Sidewalk Repairs 500000-2610-400000-C2009-2267382-2009	200,000.00	0.00	200,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2009-2220060-2009	100,000.00	0.00	100,000.00
East Liberty/Shadyside Pedestrian Bridge 500000-2610-400000-C2009-2267384-2009	72,000.00	0.00	72,000.00
Neighborhood Street Improvements 500000-2610-400000-C2009-2235200-2009	100,000.00	0.00	100,000.00
Penn Avenue Corridor Phasing Plan 500000-2610-400000-C2009-2267385-2009	70,000.00	0.00	70,000.00
Property Management 500000-2610-400000-C2009-2220082-2009	400,000.00	0.00	400,000.00
Street Resurfacing 500000-2610-400000-C2009-2239000-2009	2,735,065.00	0.00	2,735,065.00
Wall, Step and Fence Program 500000-2610-400000-C2009-2220035-2009	100,000.00	0.00	100,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
West Ohio Street/Ridge Avenue Bridge 500000-2610-400000-C2009-2233059-2009	31,200.00	0.00	31,200.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>4,650,000.00</u>		<u>4,650,000.00</u>
Neighborhood Business and Economic Development 500000-2610-820000-C2009-2267288-2009	750,000.00	0.00	750,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2009-2267290-2009	1,500,000.00	0.00	1,500,000.00
Personnel - URA	2,000,000.00	0.00	2,000,000.00

Personnel - URA 500000-2610-820000-C2009-2200018-2009	2,000,000.00	0.00	2,000,000.00
Property Management & Relocation 500000-2610-820000-C2009-2200029-2009	400,000.00	0.00	400,000.00
	16,682,767.00		<u>16,682,767.00</u>