



Legislation Details (With Text)

File #: 2011-2061 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/13/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 9/27/2011

Enactment date: 9/27/2011 **Enactment #:** 673

Effective date: 10/3/2011

Title: Resolution further amending Resolution No. 675, effective January 1, 2009, as amended, entitled "Adopting and approving the 2009 Capital Budget and the 2009 Community Development Block Grant Program; and approving the 2009 through 2014 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Information Systems Modernization \$248,935.74; Fire Equipment \$199,929.87; Public Safety System \$148,045.50; Fire Grant Local Match \$179,012 and Police Zone Entrance Renovation \$245,999.29.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-2061.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 10/4/2011 | 1 | Mayor | Signed by the Mayor | |
| 9/27/2011 | 1 | City Council | Passed Finally | Pass |
| 9/21/2011 | 1 | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass |
| 9/13/2011 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No. 675, effective January 1, 2009, as amended, entitled "Adopting and approving the 2009 Capital Budget and the 2009 Community Development Block Grant Program; and approving the 2009 through 2014 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Information Systems Modernization \$248,935.74; Fire Equipment \$199,929.87; Public Safety System \$148,045.50; Fire Grant Local Match \$179,012 and Police Zone Entrance Renovation \$245,999.29.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 675, effective January 1, 2009, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

| Org | Project/ Grant | Description | Current Budget Amount | Adjustment Amount | Revised Budget Amount |
|------------|-------------------|-----------------------------------|-----------------------------|----------------------|-----------------------------|
| 10200 0 | 2251003 | Information Systems Modernization | 250,000.00 | -\$1,064.26 | 248,935.74 |
| 25000 0 | 2261200 | Firefighting Equipment | 200,000.00 | -\$70.13 | 199,929.87 |

| | | | | | |
|------------|---------|---------------------------------|------------|-------------|------------|
| 10200 0 | 2261555 | Public Safety Systems | 150,000.00 | -\$1,954.50 | 148,045.50 |
| 25000 0 | 2267333 | Fire Grant Local Match | 179,190.00 | -\$178.00 | 179,012.00 |
| 23000 0 | 2267370 | Police Zone Entrance Renovation | 246,000.00 | -\$0.71 | 245,999.29 |

Subclass PGHPR, BY 2009, Fund 6100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.