



Legislation Details (With Text)

File #:	2011-2059	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	9/13/2011	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	9/27/2011
Enactment date:	9/27/2011	Enactment #:	671
Effective date:	10/3/2011		
Title:	Resolution further amending Resolution No. 759, effective January 1, 2007, as amended, entitled "Adopting and approving the 2007 Capital Budget and the 2007 Community Development Block Grant Program; and approving the 2007 through 2012 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Building Maintenance Program \$449,996; Information Systems Modernization \$249,972.04; Building Upgrades \$18,142.12; Personal Protective Equipment \$14,720.20; Radio Communications \$29,949.75; Scuba Equipment \$35,380.10; Fire Hose & SCBA Parts \$99,920.77; Rescue Tools \$24,737.25; Tasers \$59,993.20; Computer Upgrades \$14,169.07; Medical Cart Trailer \$ 2,613.51; Field Automation Initiative \$199,999.54.		
Sponsors:	William Peduto		
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2011-2059.doc		

Date	Ver.	Action By	Action	Result
10/4/2011	1	Mayor	Signed by the Mayor	
9/27/2011	1	City Council	Passed Finally	Pass
9/21/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/13/2011	1	City Council	Read and referred	

Resolution further amending Resolution No. 759, effective January 1, 2007, as amended, entitled "Adopting and approving the 2007 Capital Budget and the 2007 Community Development Block Grant Program; and approving the 2007 through 2012 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Building Maintenance Program \$449,996; Information Systems Modernization \$249,972.04; Building Upgrades \$18,142.12; Personal Protective Equipment \$14,720.20; Radio Communications \$29,949.75; Scuba Equipment \$35,380.10; Fire Hose & SCBA Parts \$99,920.77; Rescue Tools \$24,737.25; Tasers \$59,993.20; Computer Upgrades \$14,169.07; Medical Cart Trailer \$ 2,613.51; Field Automation Initiative \$199,999.54.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 759, effective January 1, 2007, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

Org	Project/ Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
40000 0	2227003	Building Maintenance Program	450,000.00	-\$4.00	449,996.00
10200 0	2251003	Information Systems Modern	250,000.00	-\$27.96	249,972.04
22000 0	2262001	Building Upgrades	19,000.00	-\$857.88	18,142.12
22000 0	2262008	Personal Protective Equipment	15,000.00	-\$279.80	14,720.20
22000 0	2262020	Radio Communications	30,000.00	-\$50.25	29,949.75
22000 0	2262033	Scuba Equipment	41,000.00	-\$5,619.90	35,380.10
25000 0	2267075	Fire Hose & SCBA Parts	100,000.00	-\$79.23	99,920.77
22000 0	2267185	Rescue Tools	25,000.00	-\$262.75	24,737.25
23000 0	2267324	Tasers	60,000.00	-\$6.80	59,993.20
22000 0	2267329	Computer Upgrades	15,000.00	-\$830.93	14,169.07
22000 0	2267342	Medical Cart Trailer	5,000.00	-\$2,386.49	2,613.51
27000 0	2267349	Field Automation Initiative	200,000.00	-\$0.46	199,999.54

Subclass PGHPR, BY 2007, Fund 6100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.